



# Annual Report 2019-20

WEST BENGAL COMPENSATORY AFFORESTATION  
FUND MANAGEMENT AND PLANNING AUTHORITY



West Bengal Compensatory Afforestation Fund Management and Planning  
Authority (WB CAMPA)  
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## **Part I: Introduction**

The Forest (Conservation) Act, 1980 came into force on October 25, 1980 with the following objectives-

- To control the random diversion of forest land for use of non-forestry activity.
- To protect the forest, its flora, fauna and other diverse ecological components.
- To protect the integrity, territory and individuality of the forests.
- To protect the forests and prevent deforestation that will lead to land erosion and subsequent degradation of the land.
- To prevent the loss of forest biodiversity.

The Act is regulatory in nature and not prohibitory. As development of industry & other infrastructure is equally important to cope up with the human demand.

As per the Act a majority of diversion of forest land to non-forestry purpose requires prior approval of the MoEF & CC, Government of India except for very small areas to be diverted for basic public utilities in rural areas and also in Left Wing Extremist Areas where the powers vest with the State Government. As a result, the quantum of diversion of forest land for non-forestry purposes has reduced appreciably.

The Forest Conservation Rule came into force on 10th January, 2003 and amended during 2004, 2014 & 2017. A number of guidelines have been issued time to time to control the land diversion for non-forestry purpose. Finally MoEF&CC on 28th March 2019 published a Handbook of guidelines for effective and transparent implementation of the provisions of Forest (Conservation) Act, 1980.

For diversion of land, a proposal is to be submitted through the Nodal Officer, Forest Conservation Act, 1980, West Bengal.

For diversion the user agency should pay for the following component to compensate the loss of forest cover and other aspects viz. compensate loss of habitat, soil water loss due to run off, flora, fauna and other diverse ecological components.

1. Compensatory Afforestation
2. Catchment Area Treatment Plan.
3. Wildlife Management Plan.
4. Net Present Value.

- **Compensatory Afforestation (CA)** is one of the most important requirement/condition for prior approval of the Central Government for diversion of forest land for non-forestry purposes and the purpose of compensatory afforestation (CA) is to compensate the loss of 'land by land' and loss of 'trees by trees'. Whenever Forest land is diverted for non-forestry purposes, it is mandatory under the Forest (Conservation) Act, 1980 that an equivalent area of Non-Forest land normally has to be taken up for compensatory afforestation. Where Non-Forest land is available but lesser in extent to the Forest area being diverted then Compensatory Afforestation could be carried out over Degraded Forest land twice in extent of the area being diverted or the difference between the Forest land being diverted and available Non-Forest land, as the case may be. Number of plants to be planted over Non-Forest Land (NFL) identified for CA, shall be at least 1000 plants per hectare. In case it is not possible to raise plantation at the rate of 1000 plants per ha on the selected non-forest land, then the balance plants shall be planted on degraded forest land as per working plan prescriptions. All forest lands which have crown density below 40 percent should only be treated as degraded forest land for the purpose of CA. The scheme for Compensatory Afforestation should be site specific and to be submitted at time of applying of diversion of forest land as per FCA 1980. The User Agency has to bear the cost of raising and maintenance of Compensatory Afforestation, Additional CA and/or Penal Compensatory Afforestation as well as cost for protection and regeneration. The ownership of the non-forest land identified for the purpose of CA is to be transferred and mutated in favour of the State/UT Forest Department and declared as RF/PF under the Indian Forest Act, 1927.

- **Net Present Value (NPV):** Since afforested land does not become a forest overnight, there is still a loss of the goods and services that the diverted forest would have provided in the interim period. These goods and services include timber, bamboo, fuelwood, carbon sequestration, soil conservation, water recharge, and seed dispersal. Afforested land is expected to take no less than 50 years to start delivering comparable goods and services. To compensate for the loss in the interim, the law requires that the Net Present Value (NPV) of the diverted forest is calculated for a period of 50 years, and recovered from the user agency that is diverting the forests. Net Present Value is a mandatory one-time payment that a user agency has to make for diverting forestland for non-forest use, under the Forest (Conservation) Act, 1980. This is calculated on the basis of the services and ecological value of the forests.

In pursuance of the orders of Hon'ble Supreme Court dated 29th Oct -2002 in the Writ Petition (Civil) No. 202/95 in addition to the funds realized for compensatory afforestation, the Net Present Value (NPV) of forest land diverted for non- forestry purposes is also to be recovered from the user agencies, for undertaking forest protection, other conservation measures and related activities. NPV is recoverable in all cases where diversion is approved on or after 29th Oct 2002 and also the cases for which in-principal clearance was granted before 29th October 2002 and final clearance after that. The Apex Court observed that the amounts realised under NPV are required to be used for achieving ecological plans, and for the regeneration of forest and maintenance of ecological balance and eco-system. The payment of NPV is for protection of the environment and not in relation to any proprietary rights. In their orders of 28th March -2008, 28th April -2008 and 9th May- 2008, the Apex Court decided the rates of NPV per ha. of the forest area diverted with effective from 28th March 2008 for three years and subject to variation after three years, and *also exemptions in specified categories of non-forest uses*. The rates of NPV recoverable from the User Agency with effect from 28<sup>th</sup> March 2008 depending upon the type of forest land diverted area are as mentioned below:

NPV Rates (in Rs.) per Ha			
Eco-Value class	Very Dense Forest	Dense Forest	Open Forest
Class I	10,43,000	9,39,000	7,30,000
Class II	10,43,000	9,39,000	7,30,000
Class III	8,87,000	8,03,000	6,26,000
Class IV	6,26,000	5,63,000	4,38,000
Class V	9,39,000	8,45,000	6,57,000
Class VI	9,91,000	8,97,000	6,99,000

Eco-Class I - Tropical Wet Evergreen Forests, Tropical Semi Evergreen Forests and Tropical Moist Deciduous Forests  
Eco- Class II- Littoral and Swamp Forests

Eco-Class III- Tropical Dry Deciduous Forests

Eco-Class IV - Tropical Thorn Forests and Tropical Dry Evergreen Forests

Eco-Class V - Sub-tropical Broad-Leaved Hill Forests, Sub-Tropical Pine Forests and Sub-Tropical Dry Evergreen Forests

Eco-Class VI - Montane Wet Temperate Forests, Himalayan Moist Temperate Forests, Himalayan Dry Temperate Forests, Sub Alpine Forest, Moist Alpine Scrub and Dry Alpine Scrub

- However, for following specified areas of diversion/ projects the following rates of NPV will be applicable:

1	Forest land falling in National Parks, if permitted in exceptional circumstances	10 times NPV for the forest area
2	Forest land falling in Wildlife Sanctuaries, if permitted in exceptional circumstances	5 times NPV for the forest area
3	Non-forest land falling within the National Parks and Wildlife Sanctuaries, if permitted.	NPV payable for the adjoining forest area
4	Non-forest land falling within marine National Parks / Wildlife Sanctuaries, if permitted	5 times NPV for adjoining forest areas
5	Re-diversion of already diverted forest land	Normal NPV for re-diverted forest land, except when such re-diversion is for the same UA and for same project (i.e., change of land use for the same project for which diversion has been approved)
6	Mining area broken up before 25.10. 1980	Normal NPV for the forest area at the time of renewal of mining lease.

- **Catchment Area Treatment Plan:** Proposal for diversion of forest land for Irrigation/Hydro-electric projects etc. shall invariably be accompanied by detailed CAT plan except in respect of small hydel projects (maximum up to 10 MW capacity), which are either canal head or run-off the river projects and do not involve impounding of water/submergence of forest land. The **CAT Plan** is an important and essential plan for enhancing and maintaining the ecological health of the catchment area of the proposed irrigation/hydroelectric project through site-specific biological and engineering measures for conservation of soil & moisture and management of water regime. Among other provisions, the measures should focus on arresting soil erosion, improving effective drainage in the area, and rejuvenation of the degraded eco system in the catchment.

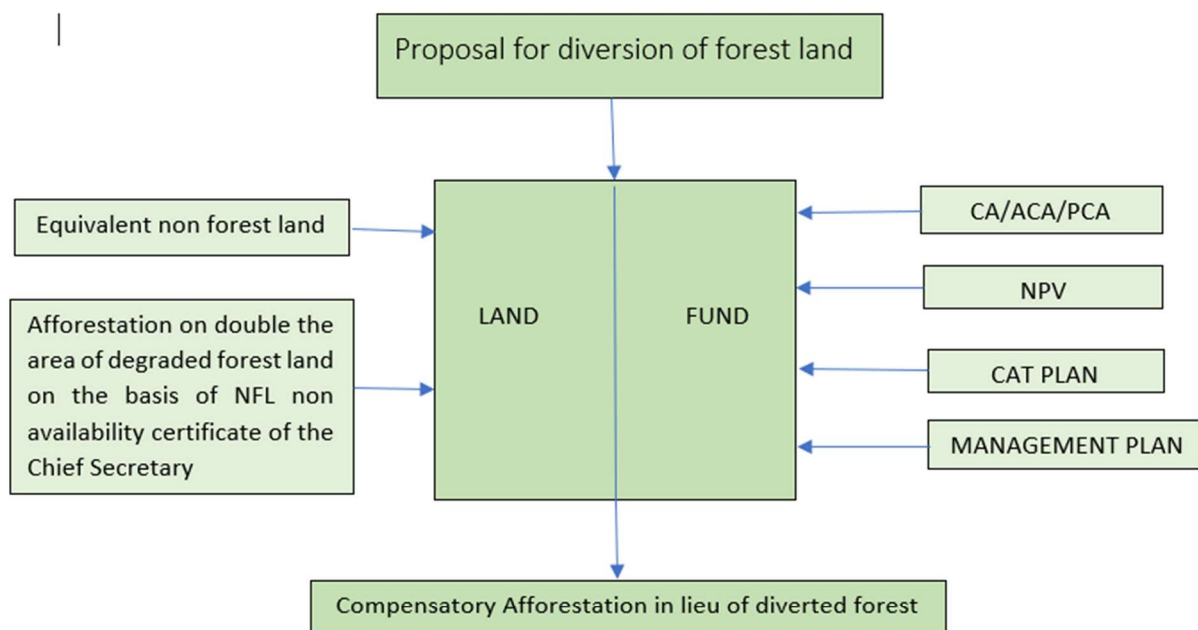
Following general principals should be kept in view while formulating CAT plans.

- In the dense forest areas major concentration should be on soil & water conservation including water harvesting for which various water harvesting structures like check dams, gully plugging, gabion dams, contour trenches and vegetative structures should be made.
- In the open forest areas besides taking up soil & water conservation measures, plantation of local indigenous tree and shrub species, including rare/medicinal plants, should be done.
- The CAT plan should include a component of fodder development on revenue/private lands in order to meet the requirement of fodder/small timber/fire wood for the local population with a view to reduce pressure on the forests.
- The CAT Plan should have a socio-economic component including supply of CNG connections to the project affected families to be implemented through Joint Forest Management Committees.

➤ **Wildlife Management Plan:**

Money realized from the user agencies in pursuance of the Hon'ble Supreme Court's orders or decision taken by the National Board for Wildlife involving cases of diversion of forest land in protected areas shall form a distinct corpus and shall be used exclusively for undertaking protection and conservation activities in protected areas of state. The Department should be modernized to protect and regenerate the forests and wildlife habitat. This fund is utilized for management of Wildlife in Protected Area including protection activities, habitat improvement, infrastructure improvement, implementation of site-specific Wildlife Conservation Plan.

## Flow Chart of Components of conditions for diversion of forest land for non-forest use



NFL- Non-Forest Land; CA- Compensatory Afforestation; ACA- Additional Compensatory Afforestation; PCA- Penal Compensatory Afforestation; NPV – Net Present Value; CAT- Catchment Area Treatment

### ➤ **Diversion of Forest Land in West Bengal:**

In the state of West Bengal, since 1980 an area of 2961.2893 ha. of forest land has been diverted for different non-forestry purposes till March 2020. In total 129 forest land diversion proposals have been approved by the State and Central Governments.

### **Diversion of Forest Land for Non-Forest use in West Bengal since the enforcement of Forest (Conservation) Act, 1980 (Area in Hectares)**

Year	Area approved for Diversion	Diversion Not executed	Temporary Diversion	Net Diversion
1981-1982	29.7720	0.2000	0.0000	29.5720
1982-1983	87.1900	0.0000	0.0000	87.1900
1983-1984	15.3250	2.44	0.0000	12.8850
1984-1985	13.3091	0.0000	0.0000	13.3091
1985-1986	306.0000	0.0000	0.0000	306.0000
1986-1987	23.7657	0.0178	0.0000	23.7479

1987-1988	16.7020	0.0000	0.0000	16.7020
1988-1989	18.9250	0.0000	0.0000	18.9250
1989-1990	94.4800	0.0300	0.0000	94.4500
1990-1991	19.3572	0.6270	0.0000	18.7302
1991-1992	47.5003	0.0823	0.0000	47.4180
1992-1993	78.1065	67.0665	0.0000	11.0400
1993-1994	232.0000	0.0000	0.0000	232.0000
1994-1995	45.0000	0.0000	0.0000	45.0000
1995-1996	93.9600	0.0000	0.0000	93.9600
1996-1997	1.6459	0.0000	0.0000	1.6459
1997-1998	6.7978	0.0000	0.0000	6.7978
1998-1999	21.6900	1.8200	0.0000	19.8700
1999-2000	3.0200	0.0000	0.0000	3.0200
2000-2001	0.9970	0.0000	0.0700	0.9270
2001-2002	285.9000	0.0000	0.0000	285.9000
2002-2003	10.0700	0.0000	0.0000	10.0700
2003-2004	0.0000	0.0000	0.0000	0.0000
2004-2005	320.6220	18.1320	119.0000	183.4900
2005-2006	357.7672	0.1172	0.0000	357.6500
2006-2007	115.3580	0.0000	0.0000	115.3580
2007-2008	37.9535	0.0000	0.6000	37.3535
2008-2009	0.0750	0.0000	0.0000	0.0750
2009-2010	70.4841	0.0000	0.0000	70.4841
2010-2011	174.6918	0.1730	0.0000	174.5188
2011-2012	46.5794	14.5300	0.0000	32.0494
2012-2013	0.0000	0.0000	0.0000	0.0000
2013-2014	58.7828	51.9022	0.0000	6.8806
2014-2015	11.0310	2.7000	0.0000	8.3310
2015-2016	10.5900	0.0000	0.0000	10.5900
2016-2017	49.8800	0.0000	0.0000	49.8800
2017-2018	79.2268	0.0000	0.0000	79.2268
2018-2019	74.4022	0.0000	0.0000	74.4022
2019-20	102.3320	0.0000	0.0000	102.3320
<b>Total</b>	<b>2961.2893</b>	<b>159.8380</b>	<b>119.6700</b>	<b>2681.7813</b>



**Statement showing the position of cases approved for diversion of Forest Land under  
Forest (Conservation) Act, 1980 till March, 2020.**

<b>Sl No.</b>	<b>Purpose of Diversion</b>	<b>Nos.</b>
1	Irrigation Project	5
2	Hydel Project	5
3	Mining Project	8
4	Construction of Road	17
5	Laying of Railway Line	2
6	Laying of Transmission Line/Pipe Line	40
7	Thermal Project	2
8	Drinking Water Project	4
9	Defence Project	3
10	Others	43
<b>Total (Nos):</b>		<b>129</b>

## Formation of National CAMPA and WB CAMPA

The Supreme Court of India in November 2001 had observed that there was poor utilization of funds deposited for compensatory afforestation and also that a large amount of money for compensatory afforestation was not realized by the State Governments from user agencies. Based on the recommendations of the Central Empowered Committee (CEC), the Hon'ble Supreme Court of India in October 2002 directed the creation of a 'Compensatory Afforestation Fund' in which all the fund received from the user agencies towards Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation, Net Present Value (NPV) of forest land, Catchment Area Treatment Plan Funds, etc. were to be deposited.

In pursuance of the Hon'ble Supreme Court's order, the MOEF & CC, Govt. Of India on 23 April 2004 notified the Compensatory Afforestation Fund Management and Planning Authority (CAMPA) for management of funds collected towards Compensatory Afforestation, NPV etc., while according approvals for use of forest land for non-forest purposes, under the Forest (Conservation) Act, 1980.

### Ad hoc CAMPA-

On 5 May 2006, Supreme Court of India observed that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'Ad-hoc CAMPA' until the Compensatory Afforestation Fund Management and Planning Authority becomes operational and directed to centrally pool the money recovered on behalf of the said Authority lying in the States and Union Territories in to the Ad hoc CAMPA Authority. In follow up of the same the Govt of India had constituted the Ad hoc body of **Compensatory Afforestation Fund Management & Planning Authority (CAMPA)** under the Chairmanship of DGF & Special Secretary, GOI, MoEF&CC.

### CAMPA & WB CAPMA

Thereafter the Ministry of Law & Justice, Government of India had notified the new Compensatory Afforestation Fund (CAF) Act, 2016 (**Annexure-I**) in compliance of the Honorable Supreme court order of 2004 and 2006, to streamline the collection and utilization of Compensatory Afforestation fund at the central, as well as, at the State/ Union territories level.

As per CAF Act 2016 (38 of 2018), MINISTRY ENVIRONMENT FOREST AND CLIMATE CHANGE vide notification S.O. 4855(E) dated 14.09.2018 the NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY was constituted.

In compliance to, THE COMPENSATORY AFFORESTATION FUND ACT, 2016, WBCAMPA was notified and constituted on 30th September, 2018 vide S.O. No.4856 (E) dated 14.9.2018 by the MoEFF & CC.

The State Government, subsequently, vide notification No. 214- FR/O/D/8M-21(Part III) dated 06.02.2019 & No.213/FR/O/D/8M-21/18(Part IV) dated 06.02.2019. the Executive Committee & Steering Committee of the State CAMPA was constituted.

Subsequently, rules were promulgated to regulate the activities to be taken up and the accounting procedure to be followed.

1) Compensatory Afforestation Fund Rules,2018 (**Annexure-II**)

2) Compensatory Afforestation Fund Accounting Procedure Rules,2018. (**Annexure-III**)

However, the expenditure plan of the fund should be made as per the APO prescribed under the new fund management Act & Rules and it should be approved by the MOEFCC.

**State Compensatory Afforestation Fund (SCAF):**

In exercise of powers conferred by sub sec(i) of sec 4 of Compensatory Afforestation Fund Act. 2016, (38 of 2016), the West Bengal Government established a Special Fund referred as “State Compensatory Afforestation Fund-West Bengal” vide Notification no. 217-For/FR/O/D/8M-21/2018, dated. 06.02.2019. (**Annexure IV**). This fund will be interest bearing and non-lapsable and will be managed by the West Bengal Compensatory Afforestation Fund Management and Planning Authority. The West Bengal CAMPA is the custodian of the Fund and shall govern its utilisation according to Approved Annual Plan of Operation for each Financial Year, and shall also be responsible for maintaining its Accounts.

Govt. of India transferred the CAMPA funds of Rs. 236,47,68,181 from National Compensatory Afforestation Deposit under Major Head-8336-Civil Deposit to the ‘State Compensatory Afforestation Fund under Major Head-8121-General and other Reserve Fund’ to West Bengal as per provision of the Compensatory Afforestation Fund Act. 2016 and Compensatory Afforestation Act. 2016 (Accounting Procedure) Rule, 2018. Vide F.No. 11-100/2018-FC of MoEF & CC. dated. 29<sup>th</sup> August 2019.

Detailed Head	Amount (Rupees)
<b>01- Compensatory Afforestation</b>	41,89,90,663
<b>02- Catchment Area Treatment Plan</b>	11,57,62,000
<b>03-Integrated Wildlife Management Plan</b>	68,64,500
<b>04-Net Present Value of Forest Land</b>	128,96,06,362
<b>05- Interest</b>	27,01,62,171
<b>06- Others</b>	26,33,82,485
<b>Total</b>	<b>236,47,68,181</b>

- The State Government, subsequently, has also constituted the **Steering Committee of the WB CAMPA** vide notification no. 213/FR/O/D/8M-21 (Part IV) dated. 06.02.2019. The Chief Secretary to the Government of West Bengal is the Chairman of the Steering Committee and the Chief Executive Officer of WB CAMPA is the Member Secretary. (**Annexure V**).
- The State Government vide notification no. 214-FR/O/D/8M-21 (Part III) dated. 06.02.2019 has constituted the **Executive Committee** of the WB CAMPA under the Chairmanship of the Principal Chief Conservator of Forest and Head of Forest Force, with the Chief Executive Officer of WB CAMPA as the Member Secretary. (**Annexure VI**)

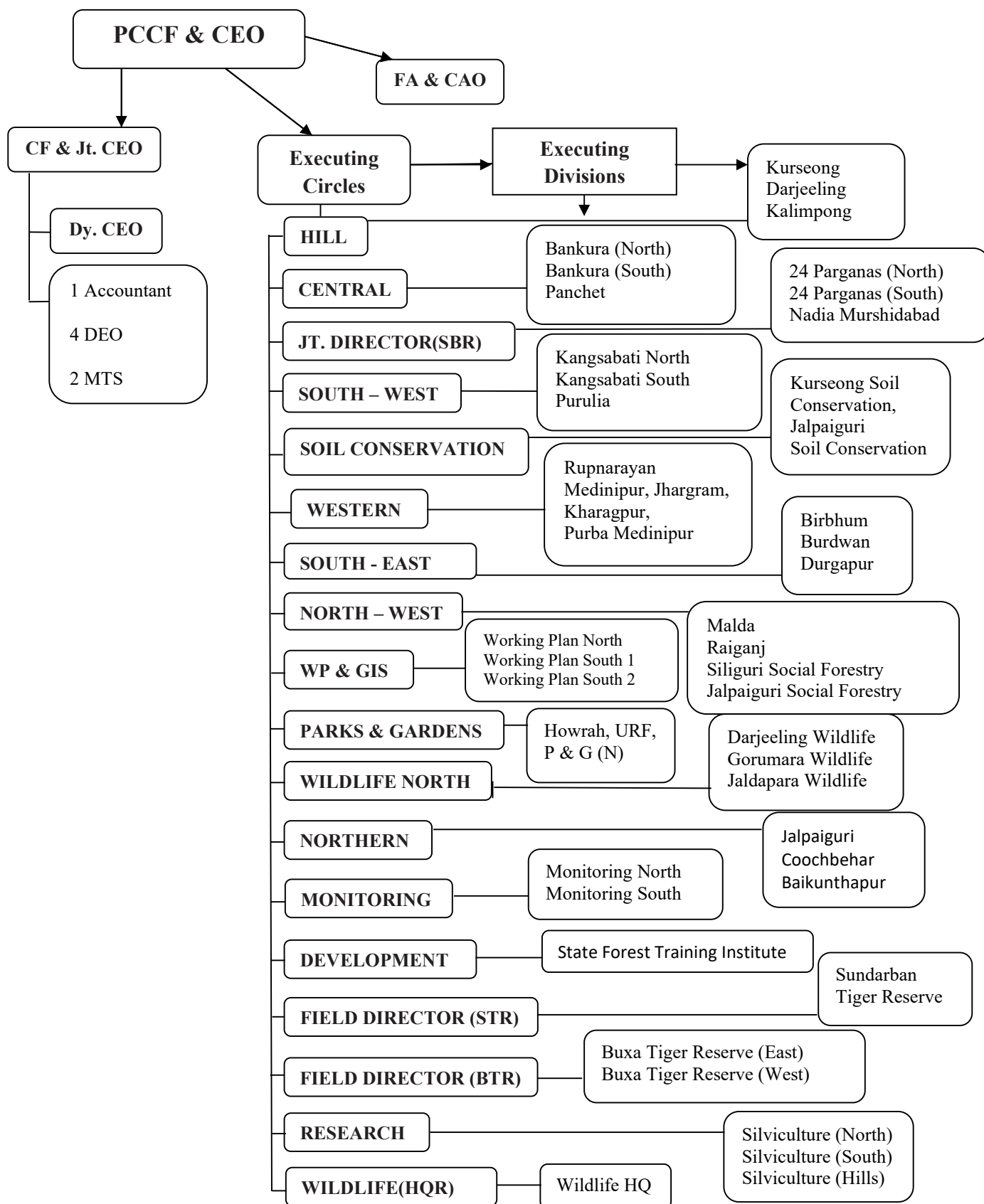
## Organization Structure of WB CAMPA

In accordance with the provisions of the Compensatory Afforestation Fund Act, 2016, the West Bengal Government has created the post of Chief Executive Officer, CAMPA, Joint Chief Executive Officer, Deputy Chief Executive Office, Financial Advisor and Chief Accounts Officer, Accountant, Accountant Assistant, Upper Division Assistant, Personal Assistant, on Deputation basis to West Bengal CAMPA. Government of West Bengal has accorded sanction to create the following posts under West Bengal Compensatory Afforestation Fund Management and Planning Authority for day-to-day Management of WB CAMPA, vide **G.O no. 414-For/FR/O/L/6M-04/2019, dated. 08.03.2019.**

Sl No	Name of the Post	No. of sanctioned post & mode of filling up	Pay Structure
i	Chief Executive Officer	1 (on deputation from IFS officers)	Level 16 of Rs. 205400-224400 (7 <sup>th</sup> CPC)
ii	Joint Chief Executive Officer	1 (on deputation from IFS officers)	Level 13A of Rs. 131100-216600 (7 <sup>th</sup> CPC)
iii	Deputy Chief Executive Officer	1 (on deputation from WBFS officers)	PB-4A of Rs. 15600-42000/- + GP Rs. 6600
iv	Financial Advisor & Chief Accountants Officer	1(on deputation from WBA&AS officers)	PB-4B of Rs. 28000-52000/- + GP Rs. 7600
v	Accountants	1(on deputation)	PB-3 of Rs. 7100-37600 + GP Rs. 3625
vi	Personal Assistant (Schedule-B)	1(on deputation)	PB-3 of Rs. 7100-37600 + GP Rs. 3600
vii	Upper Division Assistant	1(on deputation)	PB-3 of Rs. 7100-37600 + GP Rs. 3600
viii	Accounts Assistant	1(on deputation)	PB-3 of Rs. 7100-37600 + GP Rs. 3600
ix	Data Entry Operator	2(on Contract)	Rs. 13,200/-
x	Multi-Purpose Worker	2 (on Contract)	Rs. 12,000/-

CAMPA Cell at present having four no. Data Entry Operators, one Accountant and two Multitasking assistants engaged through agencies on contractual basis. No permanent staffs are posted on deputation to the post of Accountant, Personal Assistant, Upper Division Assistant and Accounts Assistant. Twenty-eight (28) nos of data entry operators are engaged through agency, and posted at different Divisions of Forest Directorates for data entry and maintaining the CAMPA accounts of respective Divisions.

## Flow Chart for Field Units of WB CAMPA for implementing Work Program





## **Part II**

### **WORK PROGRAMS**

#### **Preparation of Annual Plan of Operation –**

Annual Plan of Operation is prepared as per rule 39 Form XII of the Compensatory Afforestation Fund Rules, 2018.

The APO is the major document which depicts the vivid picture of the activity for that financial year.

The APO contains three parts-

#### **Part-I –**

- Gist of forests and forestry sector of the state.
- Works taken up under CA, CAT plant, Wildlife Management etc. in previous years (5 years).
- Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government
- Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980
- Year wise total compensatory afforestation carried out in the State since 1980
- Abstract of the monitoring work taken up.
- Any other important information for consideration relevant for preparing APO

#### **Part-II-**

Activities to be undertaken for

- Compensatory Afforestation (Mandatory part)- Related to afforestation against the land diversion. This includes- advance work, creation & maintenance of compensatory afforestation, additional Compensatory Afforestation, penal Compensatory afforestation & safety zone plantation.
- Catchment area treatment plan (Mandatory Part)- This is for the treatment of catchment area to compensate the ecological commotion due to land diversion.
- any other site-specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act like Wildlife management plan (Mandatory Part) - This is to restore the damage of wildlife habitat due to forest land diversion.

#### **Part-III-**

This part contains activities to be undertaken from net present value and interest component referred in rule 5 and rule 6 of the Compensatory Afforestation Fund Rules, 2018.

The NPV is different for different forest area which is calculated on the basis of the ready reckoners prepared by Forest Survey of India.

Net Present Value- The main objectives of the plan is to improve the forest density, reducing the biotic interference like fire, Silvicultural activities for production of quality planting material & conservation of bio-diversity, soil moisture conservation, improvement of infrastructure and human resource development.

District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 undertaken in previous years which needs maintenance for its survival and sustainability

### **Interest-**

The state fund is kept in interest bearing account. So, interest part is the accrued from interest of the state fund deposited. This is the utilisation of interest is utilised as per Rule 6 of the Compensatory Afforestation Fund Rules, 2018. The expenditure is related to administrative cost and cost escalation of the works to be undertaken.

### **Part-IV:**

This part includes- Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output: (a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Prescriptions of Working Plans, Management Plan shall be the guiding principles for preparation of activities in the Annual Plan of Operations. During the preparation of APO, the plan submitted by the DFO/ Circle in-charge is taken into consideration. The works related to Wildlife management suggested under NPV component should be as per Management Plan of the respective area. The model of afforestation activities under NPV component should be as per approved Working Plan of the area. The other works under NPV component are included after discussion with JFMC/Gram Sabha. The works under Interest component are mainly to offset the incremental cost of works under CA, Wildlife management plan, CAT Plan and to maintain office establishment, staff salary etc. The draft APO is placed before Executive Committee and then it is placed before the Steering Committee, and finally send to the National Authority for approval. The approved Annual Plan of Operations for each Circle/Division shall be communicated before commencement of the next financial year.

**Major Activities of Annual Plan of Operation (19-20)** –As per the Compensatory Afforestation Fund Rules, 2018 the APO under components of Compensatory Afforestation (CA), Catchment Area Treatment Plans (CAT Plan), Net Present Value (NPV) and other specified works was placed before the State Executive Committee. After the approval of Executive Committee, the CEO, WB CAMPA presented the APO before the Steering Committee for discussion and approval. Then the APO was approved by the Steering Committee headed by Chief Secretary of West Bengal. The APO for the year 2019-20, was sent to State Government after approval of Steering Committee, on 26.04.2019. The State Government Sent the APO for the year 2019-20 to National CAMPA, on 02.05.2019 for 70.06 Crores. The Executive Committee meeting of National CAMPA was held, on 15.10.2019, in which APO was approved but APO approval letter was sent by Government of India on 20.12.2019, and it reached at WB CAMPA in January 2020. Thus, approval APO, by State CAMPA took longer period due to COVID pandemic situation. So, hardly any time was left for execution of works, after undertaking all formalities like floating of tenders and their approval etc., & obtaining Administrative Approval and Financial Sanction. The Expenditure of funds available in CAMPA Bank Account was allowed by Government of India vide F.No. 4-64/2019-NA, dated. 01.10.2019, to be used by the State CAMPA for ongoing works. A total of Rs. 13,52,97,150.46 was spent in the financial year 19-20, which included works of Approved APO and ongoing works for Financial Year for 2018-19 which were taken up during the year 2019-20.

### Component Wise Breakup of APO 2019-20

Sr No.	Description	Components	Financial (Rs. in Crores)
1	Site Specific works as per approval under FCA	Compensatory Afforestation	2.85
		CAT Plan	3.25
		Sub Total (1)	6.10
2	Net Present Value	Works under 80% NPV components	54.75
		Works under 20% NPV components	5.70
		Sub Total (2)	60.45
3	Accrued Interest	Works under 60% Interest components	2.42
		Works under 40% interest components	1.10
		Sub Total (3)	3.52
Grand Total (1) + (2) + (3)			70.06
(Rupees seventy crores and seven lakhs only)			

### Abstract of Annual Plan of Operation for the F.Y. 2019-20

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad Category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
1	CA	Compensatory Afforestation	Advance Work* over 328.31 ha. (Location details in <b>Part-II (a)(i) of APO</b> ). * Including Fencing of plantation and soil amendments.	case specific	328.31	117.224
			Creation Work over 58.20 ha. (Location details in <b>Part-II (a) (ii) of APO</b> )	75000	58.202	43.652
			Maintenance of plantations (re-stocking & rejuvenation) 427.55 ha. (Location details in <b>Part –II (c) of APO</b> )	case specific	427.55	124.060
2	CAT	Catchment Area Treatment Plan	CAT for Teesta Lower Dam Project Phase- III	<b>Details in Part-II(a)(iii) of APO</b>	1200 Rmt	27.607
			Plum concrete wall, Boulder Sausage Work, Diversion Drain, Bamboo palisade work at Mongwa of Upper Teesta Catchment Range under Kurseong Soil Conservation Division.			

			CAT for Teesta Lower Dam Project Phase- IV.			
			Plum concrete wall, Boulder Sausage Work, Diversion Drain, Bamboo palisade work at Mahaldiram of East Balason Catchment range and at Setikhola under Upper Teesta Catchment Range of Kurseong Soil Conservation Range.			69.404
3	A. NPV (Mini 80%)	1. Artificial Regeneration	Creation of Plantations under Birbhum Division(ha). <b>(Details in PART III.A1 of APO)</b>	70000	170	119.000
			Creation of Plantation under Jaldapara Wildlife Division(ha). <b>(Details in PART III.A1 of APO)</b>	70000	45	31.500
			Creation of plantation under Durgapur. <b>(Details in PART III.A1 of APO)</b>	70000	60	42.000
		2. Forest Protection	<b>(A)</b> Engagement of local people and labourers to assist the staff in forest Divisions for protection of forest and wildlife including supply of search lights and hiring of vehicles.	LS		600.000
			<b>(B) Strengthening JFM activities including capacity building</b>			
			i. Implementation of micro plan outcomes in Divisions. <b>(Details in PART III.A(2B) of APO)</b>	LS		1200.000
			ii. Training to JFMC for capacity building and marketing arrangement. <b>(Details in PART III.A(2B) of APO)</b>	LS		250.000
			iii. Installation of Bio-Toilets to JFMC. <b>(Details in PART III.A(2B) of APO)</b>	150000	257	386.000
			iv. Supply of Solar Pumps to JFMC to facilitate irrigation facility. <b>(Details in PART III.A(2B) of APO)</b>	450000	334	1503.000
			v. Supply of Agricultural Implements. <b>(Details in PART III.A(2B) of APO)</b>	LS		500.000
			<b>(C)</b> Special protection measures of plantation at Buxa Tiger Reserve East Division.	LS		3.500
			<b>(D)</b> Cost of making Cattle proof Trenches, submersible pump, pipeline, special cleaning, watch & ward at Jhargram Division. <b>(Details in PART III.A(2D) of APO)</b>	LS		44.000
			<b>(E)</b> Gravel inspection path 2500 mtr long X 3 metre wide etc. at Purbatotagaon, Baikunthapur Forest Division.		2500 mtr long X 3 mtr wide	11.840

		3. Supply of wood saving cooking devices and other forest produce saving devices	<b>Supply of LPG to Forest villagers and JFMC members primarily in South West Bengal. (Details in PART III.3 of APO)</b>	LS		670.000
		4. Soil & Moisture Conservation Works	Soil & Moisture Conservation Works in Purulia District.	500000	3	15.000
		5. Monitoring & Evaluation	Monitoring and evaluation of plantations raised under FCA.	LS		55.000
4	B. NPV (Max 20%)	1. Construction of official building for front line staff and maintenance	Construction of qtrs for Beat Office (Group C) and Beat Officers quarters. <b>(Details in PART III.B.1 of APO)</b>	1000000	7	70.000
			Construction of qtrs for Group D front line staff. <b>(Details in PART III.B.1 of APO)</b>	500000	20	100.000
			Maintenance of official building for Group C front line. <b>(Details in PART III.B.1 of APO)</b>	100000	100	100.000
			Maintenance of official building for Group D front line staff in Purulia and Bankura districts. <b>(Details in PART III.B.1 of APO)</b>	50000	276	138.000
		2. Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials	Maintenance of Clonal multiplication Garden at Salugara Research Range, BCR Range, Rajabhatkhawa and JR range and Lataguri.	50000	3	1.500
			Renovation of permanent mist chambers at Salugara, Rajabhatkhawa and Lataguri.	50000	3	1.500
			New Clonal Orchard at Salugara, 2 ha.	100000	2ha	2.000
			Maintenance of Clonal multiplication Garden at Sukna, and Lava.	75000	2	1.500
			Renovation of permanent mist chambers at Sukna, Sonada and Lava.	50000	3	1.500
			New Clonal Orchard at Lebong	100000	1ha	1.000
			Maintenance of existing mist chambers at Arabari Nursery, (two permanent mist chambers and two poly tunnels).	100000	2	2.000
			New Clonal Orchard at Arabari and Hura 1 ha each.	100000	2	2.00
			Establishment of facilities for production of planting stock of indigenous species to distribute in Central, South-east & South-West Circle (for Rs.10 lakh each.)	LS		30.00
		3. Purchase of Computers and software	Purchase of computers for official works of WB CAMPA and Hqrs maintaining CAMPA records.	LS		100.00



		4. Publicity & Awareness	Awareness programmes including printing of handbooks on Forest Conservation Acts, Rules and Guidelines.			5.00
5	C. Interest * (mini 60%)	1. Disbursement of salaries and wages	Disbursement of salaries to new posts Created under CAMPA. <b>(Details in PART-III.C.1 of APO)</b>			92.150
			Disbursement of salaries and wages of Contractual Staff under CAMPA. <b>(Details in PART-III.C.2 of APO)</b>			121.450
		2. TA/Da and other Allowances	TA/DA, Medical Allowances and telephones etc. <b>(Details in PART-III.C.3 of APO)</b>			25.000
		3. Sitting Fees	Disbursement of sitting fees and other allowances for non-official members of Steering Committee and Executive Committee. <b>(Details in PART-III.C.3 of APO )</b>			3.000
6	D. Interest (Max 40%)	Staff car	Hiring of Staff cars for use by officers and officials of the State Authority.			40.000
		Office establishment	Procurement of Software for maintaining WB CAMPA at divisional and HQ level.			12.000
		Office establishment	Development of new accounting system for WB CAMPA.			5.000
		Office establishment	Management of office establishment.			25.000
		Office establishment	Monitoring of works and accounts by H.Q.			8.000
		contingencies	Other contingencies for management of State Authority and forest & wildlife.			20.000
TOTAL						6720.386

**Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability**

**Details of work that are continued from previous year which needs to be included in the total fund requirement/budget of the current year**

Activities				Rate (Rs.)	Physical (Units)	Financial (Rs. in lakh)
1	CAT PLAN	TLDP-III	DRM wall, CRM wall, Biological Palisade, Box Trench, Create wall, Bamboo plantation in Kurseong Soil Conservation Division			89.280
		TLDP-IV	DRM wall, CRM wall, Biological Palisade, Box Trench, create wall, Sausage wall, Diversion Drain, Plum wall, Slip Plantation, Bamboo plantation in Kurseong Soil Conservation Division			138.950
2	NPV	Maintenance / Renovation of Field Staff quarters	<b><u>Maintenance / Renovation of Field Staff quarters</u></b>			
			Group-C Quarters	100000	2	2.000
			Group-D Quarters	50000	6	3.000

		<b>Establishment of modern nursery</b>	Establishment of modern nursery			43.500
		<b>Monitoring &amp; Evaluation</b>	Monitoring & Evaluation			9.100
<b>Total</b>						<b>285.830</b>
<b>Total fund requirement of the year</b>						<b>7006.216</b>

### ➤ **Achievement during the year 2019-20**

The funds were released from WB CAMPA to the different Circles of Forest Directorate in phased manner, from 10.05.2019 to 11.03.2020 to take up various timebound activities. There is difference between releases against the approved APO and expenditure against it due to the fact that the funds were released to the Divisions in a phased manner in two or more instalments depending on the progress against each instalment. There has been a continuous dialogue with field offices for optimum utilization of funds at the field level and for resolving various issues related to implementation of activities against the approved APO of 2019-20. Components wise Physical and Financial Achievements during F.Y. 2019-20 are summarized below:

#### • **Compensatory Afforestation Work**

Compensatory Afforestation and associated Regeneration's activities are done to compensate for diverted forest land that had been diverted for non-forest activities. In South Bengal, North Bengal and Hill areas the Compensatory Afforestation are done as per the prescription of approved Working Plan and approved Land Transfer project in the respective Divisions. In 2019-20, 231 ha Advance works, 97.8 ha Creation works and 627.54 ha Maintenance works have been completed. In addition to the above CA works 265 ha Artificial Regeneration, 50 ha Block Plantation and 94 ha plantation done on the area recovered from encroachment, which come under Net Present Value works to increase the green cover and cover the tree losses.

The work of Compensatory Afforestation in 2019-20 has been tabulated below.

#### **1. Advance work taken up during the year 2019-20**

<b>Division</b>	<b>Physical (Ha)</b>	<b>Financial (Rs.)</b>
Kurseong Division	25	2,83,025.00
Darjeeling Forest Division	38	9,10,264.00
Bankura South Division	13.54	1,73,000.00
Kharagpur Division	22	14,52,000.00
Malda Division	2	2,00,000.00
Baikunthapur Forest Division	65	25,81,020.00
Medinipur Division	7.60	6,59,638.80
Birbhum Division	1	46000.00
Kalimpong Forest Division	57.65	13,96,206
<b>Total</b>	<b>231.79</b>	<b>7701153.8</b>

## **2. Creation work taken up during the year 2019-20**

<b>Division</b>	<b>Physical (Ha)</b>	<b>Financial (Rs.)</b>	<b>CA area (NFL/DFL)#</b>
Kurseong Division	17.14	12,85,500.00	DFL
Gorumara Wildlife Division	40	21,03,312.00	NFL
Buxa Tiger Reserve (East) Division	21	18,93,598.00	DFL
Kalimpong Forest Division	11.5	8,62,500.00	NFL
Jalpaiguri Division	8.06 ha with electric fence	8,38,565.32	DFL
Durgapur Division	0.133	8011.00	NFL
<b>TOTAL</b>	<b>97.833</b>	<b>69,91,486.32</b>	

**# DFL- Degraded Forest Land; NFL- Non-Forest Land**

## **3. Maintenance works of older CA Plantations taken up during the year 2019-20**

<b>Division</b>	<b>Physical (Ha)</b>	<b>Financial (Rs.)</b>	<b>CA area (NFL/DFL)#</b>
Kangsabati (North) Division	9	2,37,000.00	DFL
Darjeeling Forest Division	104.6169	19,43,976.00	DFL
Jalpaiguri Division	2	34,000.00	DFL
Bankura North Division	11.97	1,51,886.00	DFL
Purulia Division	27.97	8,65,040.00	DFL
Rupnarayan Division	1	25,000.00	DFL
Kharagpur Division	27	6,59,000.00	DFL
Jaldapara Wildlife Division	25	2,50,000.00	DFL
Durgapur Division	65.63	16,26,757.00	DFL
Gorumara Wildlife Division	10	53,580.00	DFL
CoochBehar Division	1.56	50,048.00	NFL
Medinipur Division	4.03	1,00,750.00	DFL
Buxa Tiger Reserve (West ) Division	66.5	16,62,500.00	DFL
Birbhum Division	5.6	1,75,887.00	NFL
Jhargram Division	88.73	28,39,360.00	DFL
Kalimpong Forest Division	10.94	3,85,000.00	DFL
Buxa Tiger Reserve (East) Division	12	3,64,480.00	DFL
Jhargram Division	Special improvement work on CA over 59 ha	15,60,640.00	DFL
Birbhum Division	105 ha	99,872.00	DFL
<b>Total</b>	<b>627.549</b>	<b>1,30,84,776.00</b>	

**# DFL- Degraded Forest Land; NFL- Non-Forest Land**



Nursery Works at Murti Beat, Gorumara North Range, under **Gorumara Wildlife Division**





Nursery at Targhera Range under **Baikunthapur Division**

## **Durgapur Division**



Area 20 ha, Mouza – Bansgora, Beat- Tilaboni, Range – Ukhra, Division – Durgapur.





Area 5 ha, Mouza – Dhabani, Beat- Kantaberia, Range – Ukhra, Division – Durgapur.

## Jhargram Division

Range: Jamboni, Beat: Bhaluka, Mouza: Khasjungle 286



Before



After

Range: Parihati, Beat: Ergoda, Mouza: Guira 6



Before



After

Range: Manikapara, Beat: Kusumghati, Mouza: Lawriadham 671



Before



After



- **Catchment Area Treatment Plan work taken up during the year 2019-20**

The CAT Plan is an important and essential plan for enhancing and maintaining the ecological health of the catchment area of the proposed irrigation/hydroelectric project through site-specific biological and engineering measures for conservation of soil & moisture and management of water regime. Among other provisions, the measures should focus on arresting soil erosion, improving effective drainage in the area, and rejuvenation of the degraded eco system in the catchment. To check the erosions, engineering measures like step drain, check dams, stone masonry and Biological measures like development of Nursery, plantation, pasture development are taken up.

In 2019-20 the following CAT Plan Works at Teesta Lower Dam Project Phase III and IV have been taken up

Division	Item of Works	Physical	Financial (Rs.)
DFO/Kurseong Soil Conservation Division	Creation of Bamboo and slip plantation at TLDP-III & TLDP-IV (TLDP-III Bamboo Plantation Rs: - 17750/- & TLDP-IV Slip Plantation Rs: - 45000/-)	.50 Ha TLDP-III & 2.0 HA TLDP-IV	62,750.00
	CAT Plan Works (TLDP-III & IV) [ 25m3 DRM Wall TLDP-III & 618 m3 Boulder Sausage wall TLDP-IV & 170 rmt Bamboo Pallisade TLDP-IV)	25m3 DRM Wall TLDP-III & 618 m3 Boulder Sausage wall TLDP-IV & 170 rmt Bamboo Pallisade TLDP-IV	19,94,183.00
Total			20,56,933

### **DRM Wal**

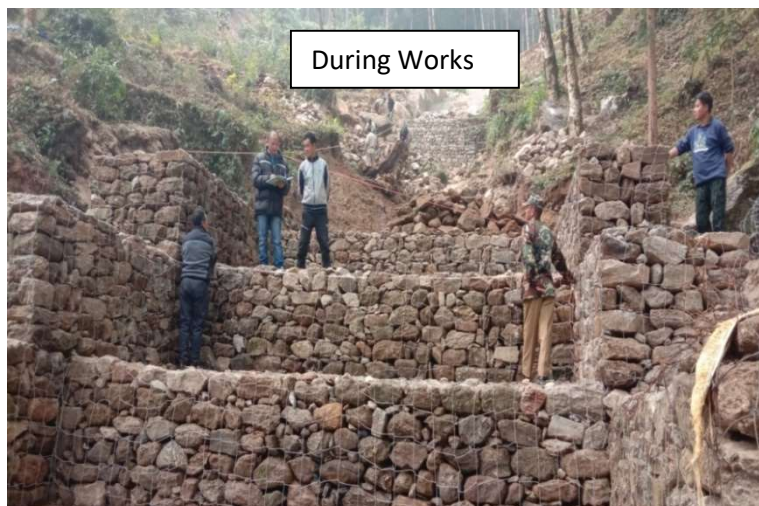
Nature of Work	Project	Location: (Block/Compartment)	Range	Volume	Date of Completion	GPS chord
DRM Wall	TL DP-III	Motilaljhora Mongwa-1	Upper Teesta Catchment Range	25 M3	16.03.2020	N26°56'40.45" E88°25'26.71"





## Boulder Sausage Wall

Nature of Work	Project	Location: (Block/Compartment)	Range	Volume	Date of Completion	GPS chord
Boulder Sausage Wall	TLDP -IV	MAHALDIRAM-II (Lower Section)	East Balason Catchment Range	150 M3	16.03.2020	N26°55'48.30" E88°25'42.71"





## Bamboo Palisade

Nature of Work	Project	Location: (Block/Compartment)	Range	Volume	Date of Completion	GPS chord
Bamboo Palisade	TLDP-IV	MAHALDIRAM-II (Lower Section)	East Balason Catchment Range	100 Rmt	16.03.2020	N26°55'48.30" E88°25'42.71"



- **Work under Net Present Value:**

The Money received towards Net Present Value deposited in State Fund was utilized in the manner below-

- (i) **Not less than 80 % money received was utilized** for the activities of the Forest and Wildlife Management namely Artificial Regeneration, Silviculture Operation, Protection of Plantation of Forests, Forests Fire Protection and Control Operation, Soil and Moisture Conservation works in Forest Areas, improvement of Wildlife Habitat, supply of cooking and wood savings appliances in Forest fringe villages, etc, as per Rule 5 (2) of CAF Rule, 2018.
- (ii) **Not more than 20 % money received was utilized** for strengthening of the Forest and Wildlife related infrastructure, capacity building of personal, as per Rule 5 (3) of CAF Rule, 2018.

In 2019-20 the activities taken up under NPV components are Artificial Regeneration, Forest Protection, Block Plantation, Plantations in the area recovered from encroachment, micro plan activities, construction of Bio toilets, construction of boundary walls, construction and renovation of Group C and D quarters including maintenance, supply of Solar light, hiring of vehicle towards protection of Forest and plantations, construction of Range Office.

**1. Forest Protection:** Forest Protection involves protection of Forest from biotic factors. The major activities in forest protection are to control illegal removal of trees by patrolling in Forest, conducting raids, checking of timber in transit, engagement of watchers to control illegal removal of forest resources. The following expenditures has been incurred in Forest Protection during F.Y. 2019-20.

Forest Protection

Division	Financial (Rs.)
Bankura North Division	15,00,000.00
Bankura South Division	10,00,000.00
Darjeeling Forest Division	3,00,000.00
Darjeeling Wildlife Division	4,96,424.00
Gorumara Wildlife Division	1495303.00
Jaldapara Wildlife Division	3,94,320.00
Jalpaiguri Forest Division	9,99,737.00
Jhargram Division	60,00,000.00
Kalimpong Forest Division	5,10,500.00
Kangsabati North Division	9,99,980.00
Kangsabati South Division	29,99,290.00
Kharagpur Division	64,94,823.00
Kurseong Division	5,40,000.00
Medinipur Division	85,00,000.00
Purba-Medinipur Division	10,00,000.00
Purulia Division	60,04,378
Rupnarayan Division	44,99,134
<b>Total</b>	<b>4,37,33,889</b>

**2. Artificial Regeneration:** The Plantation models under Artificial Regenerations are as per approved Working Plan of the Divisions. Total 265 ha of Artificial Regeneration has been achieved during the F.Y. 2019-20.

Artificial Regeneration

Division	Physical (ha)	Financial (Rs.)
Jaldapara Wildlife Division	45	31,43,377.00
Durgapur Division	50	25,59,704.00
Birbhum Division	170	1,19,03,313.00
<b>Total</b>	<b>265</b>	<b>1,76,06,394.00</b>

**3. Research work:** Research activities are undertaken by the research wing of Forest Directorate headed by PCCF, Research, Monitoring and Development, West Bengal. Quality seeds from phenotypically and genetically superior species are to be collected for raising plantation as per the Silviculture Research's recommendations and this Seed Stands are to be created in isolated blocks, with a single tree species. In the state, such Seed Stands are getting old; as they were created in 1950's & 1960's and have not been replaced with new Seed Stands. An effort, in this regard, was made and Block Plantations for future Seed Stands, were created in Silviculture North, Silviculture South and Silviculture Hill Divisions. These plantations were made with tall seedlings of superior species. Area details & expenditure are given below.

- i) In F.Y. 2019-20 Block Plantation Seed Stand creation (by tall & superior trees) of 50 hectare have been created in Research circle for future seed stand
- ii) Production of Quality tall Seedling
- iii) Improvement of infrastructure at Lloyd Botanical Garden and Lebong through Soil Moisture Conservation work under Silviculture Hills Division.
- iv) Establishment of Modern Nursery at Gulabi Chowk, Midnapur under Silviculture South Division.

Block Plantation		
Division	Physical (Ha)	Financial (Rs.)
Silviculture South Division	25	34,99,936.00
Silviculture Hills Division	9	11,86,228.00
Silviculture North Division	16	25,08,896.00
<b>Total</b>	<b>50</b>	<b>71,95,060.00</b>



## Silviculture (North) Division



2019 BLOCK PLANTATION OF D. SISOO FOR FUTURE SEED STAND RAISED AT DABGRAM-9 COMPARTMENT OF SALUGARA LAB. RANGE, SILVICULTURE (NORTH) DIVISION OVER 4.0 HA.

Soil & moisturize conservation and Research works		
Division	Activities	Amount (Rs.)
Silviculture Hill	Soil Conservation Works at Lloyd Botanical Garden, Darjeeling	3,60,896.00
	Soil and Moisture Conservation Works at Lebong	27,90,700.00
<b>Total</b>		<b>31,51,596.00</b>

Establishment of modern nursery at Kolkata for raising tall seedling		
Division	Activities	Amount (Rs.)
Silviculture South	Establishment of modern nursery at Gulabi Chowk, Medinipur for raising tall seedling	8,91,380.00
<b>Total</b>		<b>8,91,380.00</b>



4. **Encroachment Recovery Plantation:** The four Division namely Kangsabati (North), Kangsabati (South), Purulia and Rupnarayan Division have taken up Plantation after eviction of encroachment over 94.67 ha during the F.Y 2019-20.

Division	Physical (Ha)	Financial (Rs.)
Kangsabati (North) Division	30.50	28,95,243.00
Knagsabati (South) Forest Division	23.17	21,99,435.00
Purulia Division	10	9,46,376.00
Rupnarayan Division	Sal 10 ha & QGS 21 ha	19,39,244.00
<b>Total</b>	<b>94.67</b>	<b>79,80,298.00</b>

### Kangsabati North Division



Encroachment Recovery CAMPA Plantation,  
Range- Kashipur, Beat- Saonathali,  
Mouza – Kustore, over 2ha. Mouza – Lajhna, over 2.5 ha.



Encroachment Recovery CAMPA Plantation,  
Range- Kashipur, Beat- Saonathali,

### 5. **Implementation of Micro plan activities in JFMCs Areas**

Division	Physical (Nos)	Financial (Rs.)
Medinipur	50	4,94,153.00

## 6. Construction of Toilets in JFMCs

Division	Physical (Nos)	Financial (Rs.)
Panchet	30	1,41,601.00
Medinipur	60	1,00,177.00
Gorumara	25	46,373.00
Kharagpur	2	95366
<b>Total</b>	<b>117</b>	<b>3,83,517.00</b>



Construction of toilets in **Panchet Division**



Construction of toilets in different JFMC areas under Kharagpur **Division**

**7. Construction of Boundary Wall in Bagdogra Range under Kurseong Division.**

Division	Physical (Nos)	Financial (Rs.)
Kurseong	144 mts + 4.7 mts gate x 2 mts high above tie beam	<b>5,82,005.00</b>



Office Compound Wall at Bagdogra Range in **Kurseong Division**  
144 mts + 4.7 mts gate x 2 mts high above tie beam

**8. Construction and Maintenance of Group C Quarters**

Construction / Renovation of Group C quarter		
Division	Phy. (nos)	Amount (Rs.)
Birbhum	1	1,23,113
Jaldapara W1	1	6,83,503
Durgapur	Part work	1,60,989
<b>Total</b>		<b>9,67,605</b>

Maintenance / Renovation of Group-C Quarters		
Division	Phy. (nos)	Amount (Rs.)
Medinipur	3	2,25,428
BTR(W)		14,201
Baikunthapur		72,368
Silviculture Hill	1	98,961
<b>Total</b>	<b>4</b>	<b>4,10,958</b>



## 9. Maintenance/ Renovation of Group D Quarters

Maintenance / Renovation of Group-D Quarters		
Division	Phy. (nos)	Amount (Rs.)
Medinipur	8	3,40,568
BTR(W)		37,169
Jaldapara Wl	20	8,17,675
<b>Total</b>	<b>28</b>	<b>11,95,412</b>

## 10. Wildlife & Bio-diversity management

Division	Activities	Amount (Rs.)
Gorumara Wl	Purchase of searchlights, crackers and battery	500.00
	Mitigation of human wildlife conflict by various measures including cost of driving out elephants from human habitations, Tea Garden etc.	42744.00
	Habitat improvement works including weed eradication, cut back and controlled burning etc.	400000.00
	Organising Annual Biodiversity camp for assessing Biodiversity of NVNP including publication of report	467517.00
Wildlife H. Q	Purchase of tranquilization Equipments, Medicine etc.	1014220.00
	Guns, cartridges, searchlight etc.	304980.00
	Supply of snake catcher	146000.00
	Preparation of publicity materials and create awareness to stop illegal capture and trade of wild animals	545520.00
	Supply of food/medicine for rescued animal at wildlife recue centre	177704.00
	Organising workshop for participation and improvement of wildlife animals in North Bengal & South Bengal	67550.00
	Purchase of equipments like camera traps and range finders for census of wild animals for use in different protected areas in West Bengal	500000.00
	Purchase of office Equipment for establishment of control room at Wild animal rescue centre for monitoring of wild elephants of South Bengal	2,40,795.00
	Supply of tranquilizer gun with International Standard	200000.00

	Cuddeback camera trap and logistics, Snake catching box small and big	700000.00
Jalpaiguri	Hiring charges of local labour, purchasing fuel oil and hiring of vehicle on emergency in all Ranges	84102.00
24 PGS (N)	Training of staff against Wildlife protection conservation	50075.00
Durgapur	Solar light	200000.00
Burdwan	Solar light	1781.00
	Motorized patrolling boat for Monitoring Dolphin	800000.00
<b>Total</b>		<b>59,43,488.00</b>



Installation of Solar Lights to reduce Human Elephant Conflict in areas prone to Human Elephant Conflict in Jhargram Division

**11. Purchase of Boat for patrolling and construction of Range office in Katwa Range:** Conservation of Wild aquatic species in river Ganga which received a lot of importance in the States of Bihar and Uttar Pradesh but could not get required attention in West Bengal. So, speed boats were purchased for patrolling in the River Bhagirathi for protection of Dolphins, Turtle and water Birds. This unit is now based in Katwa and so, from WB CAMPA fund a two storied Range Office was to be constructed along with 2 group-D staff quarter. Entire Scheme was of Rs. 48,50,000.00. The cost was borne by WB CAMPA. The project was inaugurated by Hon'ble MIC of Forest Department.

Purchase of Boat for patrolling		
Division	Phy(ha)	Fin (Rs.)
Burdwan Division	Boat for patrolling in Ganga River from 2018-19 fund nos 1 (Rs. 8,00,000) and from 2019-20 fund nos 1 (Rs. 5,85,398)	5,85,398.00
Total		5,85,398.00



“Ganga Prahari” (FRP Patrolling Boat for Monitoring Gangetic Dolphin) of Katwa Range, **Burdwan Division**



## 12. Construction of Range Office (Part)

Division	Physical (Nos)	Financial (Rs.)
Burdwan	1(Part)	8,968.00



Construction of Range office at Katwa, **Burdwan Division** for strengthening of infrastructure for monitoring of Aquatic Biodiversity in River Ganga.

## 13. Other Activities under NPV

Meeting expenses on E-Green Watch Portal		
Division	Phy(ha)/Details	Fin (Rs.)
Kalimpong Forest Division	Expense on Workshop for e-Green Watch Portal for 2 days during visit of PCCF & CEO WBCAMPA dated. 20.8.19-22.8.19.	18,000.00
<b>Total</b>		<b>18,000.00</b>

State Forest Training Institutions, HIJLI		
Division	Training Details	Fin (Rs.)
State Forest Training Institutions, Hijli	Skill development Training were imparted to the unarmed security guard, nos 30 per month (Jun ,Aug, Sep 2019) in different districts-Purulia, Paschim Medinipur, Bankura.	9,29,116.00
<b>Total</b>		<b>9,29,116.00</b>

Generate KML file and Uploading on E-Green Portal		
Division	Phy.	Fin (Rs.)
Purulia Division	2 unit	1,90,000.00
<b>Total</b>		<b>1,90,000.00</b>

Other Wildlife Activities of Wildlife HQ		
Division	Phy.	Fin(Rs.)
Wildlife (HQR)	Operating 24x7 days toll free telephonic helpline to provide help in case of any disaster related with urban wildlife (Rs. 60,000.00) and food and medicine for rescued wildlife (Rs. 6,00,000.00)	6,60,000.00
	Hiring of veterinary services for treatment of rescued animals etc. (Rs. 3,60,000.00) and Labour, vehicle and POL for rescue and release of urban wildlife (Rs. 9,80,000.00)	13,40,000.00
<b>Total</b>		<b>20,00,000.00</b>

- **Expenditure incurred from the interest accrued** on monies in the State Fund shall be used in following manners.
  - a) **Not less than 60% of the interest** transferred to the State Fund and further accrued on the amount available in the State fund shall be spent on activities for the purpose of conservation and development of Forest and Wildlife as per Rule 6(a) of CAF Rule,2018.

Special improvement works of Compensatory Afforestation		
Division	Activities	Amount (Rs.)
BTR West	To complete 2nd year Maintenance of older plantations under CAMPA over 66.5 ha.	14,561
Jhargram	To complete the special improvement works of Compensatory Afforestation	3,73,643
<b>Total</b>		<b>3,88,204</b>

Wildlife & Bio-diversity management		
Division	Activities	Amount (Rs.)
WL HQ	Repairing of cages, boundary walls at sanctuaries etc.	92,570.00
	Purchase of tranquilization Equipments, Medicine, Supply of food/medicine for rescued animal at wildlife rescue centre.	100751.68
<b>Total</b>		<b>1,93,321.68</b>



<b>Maintenance / Renovation of Group-D/Field staff Quarters</b>		
<b>Division</b>	<b>Phy. (nos)</b>	<b>Amount (Rs.)</b>
Jalpaiguri	3	1,45,848
BTR West	2	1,03,117
Cooch Behar		31,975
Baikunthapur		40,000
<b>Total</b>	<b>5</b>	<b>3,20,940</b>

<b>Maintenance / Renovation of Group-C quarter</b>		
<b>Division</b>	<b>Phy. (nos)</b>	<b>Amount (Rs.)</b>
Baikunthapur	1	93,632
<b>Total</b>	<b>1</b>	<b>93,632</b>

- b) **Not more than 40% of the interest** transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent on activities for the purpose of recurring and non-recurring expenditure of the State Authority, as per Rule 6 (b) of CAF Rule, 2018, namely-
- i) management of office establishment
  - ii) office equipments and its maintenance for its State Authority
  - iii) hiring of staff car for the use of the officers and officials of State Authority
  - iv) hiring of buildings on lease for the office establishment and residences of the officers of the State Authority
  - v) other contingencies of management of the State Authority, with the approval of the Steering committee of State Authority
  - vi) any other activities of management of forests and wildlife not referred in sub-rule (2) and (3) of Rule (5) with the prior approval of the Steering Committee of the State Authority and included in the annual plan of operation.

- Expenses incurred by CAMPA Head Office during the year 2019-20

<b>Sl No.</b>	<b>Nature of Expenses</b>	<b>Amount (Rs.)</b>
<b>1</b>	Payment of Contractual Staff at CAMPA (H.O.)	18,54,307.00
<b>2</b>	Payment of Contractual Staff at CAMPA (Division)	60,27,367.00
<b>3</b>	Bank Charge	70.54
<b>4</b>	Printing & Stationery	1,66,020.00
<b>5</b>	Internal Auditor Fees for the F.Y. 2018-19	1,94,700.00
<b>6</b>	Purchase of office equipment	3,30,100.00
<b>7</b>	Medical & Travelling reimbursements	3,32,414.00
<b>8</b>	Travelling & Conveyance Expenses	2,55,465.00
<b>9</b>	Vehicle hire charge	3,89,952.00
<b>10</b>	Software Procurement renewal expenses (Tally ERP9 Gold)	12,744.00
<b>11</b>	PAN Card application fee	65.00
<b>12</b>	Website Development Expenses	72,098.00
<b>13</b>	Operating Office Expenses & Contingency	5,40,949.00
<b>Total</b>		<b>1,01,76,251.54</b>

### Abstract of Expenditure of WB CAMPA

Particulars	Amount (Rs.)
Compensatory Afforestation	2,77,77,416.12
CAT Plan	20,56,933.00
Net Present Value	9,42,67,236.34
Interest	9,96,097.68
<b>Total</b>	<b>1250,97,683.14</b>
Expenditure done by CAMPA H.Q.	101,76,251.54
Bank Charges deducted by the bank at DFO level	23,215.78
<b>Grand Total</b>	<b>1352,97,150 .46</b>

## **Abstract of Monitoring of Plantation raised under WB CAMPA, done by monitoring and Evaluation wing of State Forest Department, West Bengal.**

Since various plantations created in different years under CAMPA, monitoring has been restricted to assessing the basic parameters viz. Survival percentage and general health. Here for the monitoring of plantations raised under CAMPA only survival percentage & height have been taken under consideration. The other parameters viz. maintenance of plantation journal, sources of seed for raising nursery, time schedule of activity of creation stage & frequency of field visit of the supervising authority etc are also considered in performance scoring of the plantation. The above parameters are measured in the field in individual patch of the plantation by random sampling method. High sampling intensity of 7.5%, as applicable to the first-year plantations ensured higher accuracy. The individual plantation data in a compiled form was circulated to the concerned Divisional Forest Officer and their respective Conservator of Forests/Chief Conservator of Forests in advance for checking of data & comments. This helped them to replace the casualties & take other remedial measures targeted towards improvement of quality of plantations. The feedback received has been considered in the compilation of draft monitoring report.

### **Abstract of the monitoring work done by the Monitoring & Evaluation Wing of State Forest Department.**

<b>Year of Plantation</b>	<b>Circle</b>	<b>Division</b>	<b>Range</b>	<b>Beat</b>	<b>Location</b>	<b>Lat</b>	<b>Long</b>	<b>Area</b>	<b>Survival %</b>	<b>Ave. Height (cm)</b>
2011	South-West	Purulia	Jhalda	Jhalda	Bansa	23°22'11.0"	086°55'42.8"	6.48	45	400
1989	South-West	Purulia	Baghmundi	Kalimati	Pogrodih	23°16'08.1"	085°58'05.3"	4.33	53	469
2017	South-West	KNG(N)	Raghunathpur	Raghunathpur-II	Murabag	23°37'26.4"	086°31'33.6"	3	100	82
2016	South-West	KNG(N)	Raghunathpur	Raghunathpur-II	Dandua	23°35'11.6"	086°32'17.5"	2	99	94
2011	South-West	KNG(N)	Raghunathpur	Santuri	Marbedia	23°31'18.7"	086°53'00.9"	30	76	656
2011	South-West	KNG(N)	Raghunathpur	Neturia	Puapur	23°28'37.6"	086°45'36.2"	18	67	680
2016	South-West	Purulia	Joypur	Joypur	Joypur	23°25'56.5"	086°09'34.4"	2	100	117
2017	Western	Kharagpur	Kalaikunda	Kalaikunda	Arjuni-38	22°21'14.2"	087°10'49.7"	25	100	86

2016	Western	Kharagpur	Hijli	Hijli	Ajodhagarh-254	22°16'46.6"	087°19'20.3"	2	100	83
2008	Central	Panchet	Bishnupur	Bishnupur-II	Baghakhulia & Romanchuanpuan	23°04'21.7"	087°16'16.7"	32	19	857
2016	Central	Bankura (North)	Bankura (North)	Salboni	Badra-226, Plot No. 62P	23°15'33.0"	087°02'39.8"	4	94	174
2011	Central	Bankura (North)	G.Ghati	Ramharipur	Barjuri-137, Jambedia-134, Plot No. 692,702,703 & 383	23°21'50.3"	087°08'16.3"	10.164	67	416
2015	Central	Bankura (North)	G.Ghati	Ukhradihi	Kesiara-81, Plot No. 3568, 3554 & 3537	23°23'44.5"	087°04'03.6"	7.89	66	174
2010	Central	Bankura (South)	Bankura	Punisole	Digsuli	23°08'17.2"	087°03'27.3"	0.99	56	738
2010	Central	Bankura (South)	Khatra	Khatra-I	Dharampur	22°55'11.1"	086°51'38.7"	3.076	75	774
2010	Central	Bankura (South)	Khatra	Khatra-I	Parkul	22°54'57.5"	086°52'04.8"	2.85	39	828
2010	Central	Bankura (South)	Khatra	Khatra-I	Kechanda	22°55'26.1"	086°49'34.4"	0.6	98	89
2018	Gorumara W/L	CAMPA	Garumar North	Murti	Kakurjhara -2	26°50'24.4"	88°51'38.6"	10	90	129
2014	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu	26°49'23.3"	88°53'14.9"	30	0	0
2011	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu-3	26°48'29.2"	88°53'24.5"	10	8	714
2011	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu-3	26°48'42.8"	88°53'33.1"	5	32	342
2011	Gorumara W/L	CAMPA	Garumara North	Khunia	Tandu-3	26°48'47.0"	88°53'19.9"	15	0	0
2006	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°44'34.3"	88°51'03.5"	50	57	203
2007	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°45'05.1"	88°51'19.7"	35	55	282
2007	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°45'00.7"	88°50'55.7"	15	64	355

2009	Gorumara W/L	CAMPA	Garumara South	Budhram	Ramsai Ext.	26°45'03.9"	88°51'15.2"	2.43	50	245
2007	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'29.5"	88°52'49.3"	40	29	554
2006	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'25.9"	88°52'10.9"	10	43	620
2008	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'42.0"	088°53'04.2"	20	26	198
2006	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'16.3"	88°52'55.9"	25	28	271
2007	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°46'58.0"	88°51'55.6"	50	44	291
2006	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°47'11.7"	88°51'33.3"	50	65	224
2008	Gorumara W/L	CAMPA	Garumara South	Garumara	Tandu Bamandanga Ext.	26°45'37.6"	88°51'29.6"	30	46	301
2016	Northern Circle	Jalpaiguri	Daina	Khairkata	Central Daina	26°48'29.1"	88°54'45.0"	2	28	174
2011	Northern Circle	Jalpaiguri	Chalsa	Nagrakata	Hillajhora-4B	26°52'07.4"	88°53'22.3"	12	32	475
2011	Northern Circle	Jalpaiguri	Chalsa	Nagrakata	Hillajhora-2B	26°53'44.4"	88°53'45.1"	7.062	42	319
2018	Northern Circle	Coochbehar	Pundibari	Pundibari H.Q	Chhat Singimari	26°29'32.1"	89°21'36.4"	1.564	98	50
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara East	Jaldapara	J.P-3	26°38'30.2"	89°18'16.8"	15	95	105
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara West	Hollong	J.P-5	26°39'29.1"	89°18'02.7"	20	92	81
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara North	Siltorsa	J.P-1	26°49'24.6"	89°18'26.1"	10	91	94
2018	Wildlife Circle	Jaldapara Wild Life	Jaldapara South	Salkumar	S.K-4	26°32'41.8"	89°18'23.2"	5	99	173
2014	Wildlife Circle	Jaldapara Wild Life	Jaldapara West	T.E.C	Torsa-1	26°37'03.9"	89°17'20.1"	6.37	0	0
2018	BTR Circle	BTR (East)	South Rydak	SRD	Dhawla-2	26°34'21.5"	89°43'08.0"	12	95	95
2017	BTR Circle	BTR (East)	South Rydak	Marakata	Marakata-1	26°35'35.0"	89°46'10.8"	10	90	135
2017	BTR Circle	BTR (East)	South Rydak	SRD	SRD-4	26°33'46.0"	89°43'37.3"	10	96	210

2017	BTR Circle	BTR (West)	West Damanpur	East Garam	DPO-6	26°34'02.8"	89°30'45.9"	23.5	89	94
2017	BTR Circle	BTR (West)	West Damanpur	West Garam	Poro-8	26°34'54.6"	89°29'31.1"	23	90	125
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-2	27°25'15.78"	88°15'24.65"	7	75	827
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-2	26°59'26.7"	88°10'03.8"	1	70	825
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-1	26°58'42.7"	88°11'01.3"	4	74	822
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Gurasedara-4	27°00'14.2"	88°10'12.7"	20	66	828
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Jorepokhri-1	27°52'15.18"	88°35'18.15"	5	77	827
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Jorepokhri-3	27°52'10.11"	88°34'08.14"	5	78	826
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Parmaiguri-1	27°52'72.11"	88°55'21.12"	9	79	826
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Jorepokhri-4	27°52'15.9"	88°53'18.1"	25	68	826
2004	Hill Circle	Darjeeling	Ghoom Simana	Lepchajagat	Tamsang-3	27°01'09.2"	88°11'09.1"	29	80	812
2004	Hill Circle	Darjeeling	Ghoom Simana	Lepchajagat	Balasan-1	26°17'72.11"	88°18'52.12"	10	75	827
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Sukhiapokhri-5	27°15'27.12"	88°18'10.2"	8	58	828
1998	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Pulungdung-2	27°54'20.9"	88°09'14.9"	7.56	57	835
2004	Hill Circle	Darjeeling	Ghoom Simana	Sukhia Pokhri	Sukhiapokhri-1	27°15'18.11"	88°18'11.17"	2	80	825
2016	Hill Circle	Darjeeling	Ghoom Simana	Pokhriabong	Pokhriabong-4	26°57'55.0"	88°09'49.0"	19	63	273
2016	Hill Circle	Darjeeling	Ghoom Simana	Pokhriabong	Pokhriabong-4	27°51'15.7"	88°52'18.8"	1.84	75	226
2004	Hill Circle	Darjeeling	Ghoom Simana	Lepchajagat	Dungdungia-1	27°01'10.5"	88°11'35.1"	15	79	821
2004	Hill Circle	Darjeeling	Darjeeling	GhoomBhanjan	Bhanjyanj-1	27°00'07.8"	88°13'13.6"	10	55	767
2004	Hill Circle	Darjeeling	Dhodrey	Selimbong	Selimbong-3	27°04'639"	88°06'328"	5	73	839
2004	Hill Circle	Darjeeling	Dhodrey	Selimbong	Selimbong-1	27°05'281"	88°07'214"	5	74	839
2004	Hill Circle	Darjeeling	Rimbik	N.Rimbik	N.Rimbik	27°07'19.4"	88°05'17.8"	13	86	840

2004	Hill Circle	Darjeeling	Dhodrey	Selimbong	KB-1&SB-4	27°03'50.5"	88°07'18.0"	10	78	840
2004	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Durbin-2	27°00'02.9"	88°13'15.4"	10	83	803
2004	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Durbin-3	27°00'10.8"	88°13'06.4"	10	61	814
1998	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Bhanjyanj-3	27°00'28.7"	88°13'51.0"	9.5	80	839
1998	Hill Circle	Darjeeling	Darjeeling	Ghoom Bhanjan	Ghoom-1	27°01'14.2"	88°12'45.0"	7.56	66	838
2011	Hill Circle	Darjeeling	Teesta Vally	Peshok	Mangwa-1	27°10'30.21"	88°27'19.5"	3.2918	72	605
2011	Hill Circle	Darjeeling	Teesta Vally	Peshok	Mangwa-1	27°03'41.2"	88°25'03.1"	3.4139	78	639
2004	Hill Circle	Darjeeling	Tonglu	Maneybhanjan	Manebhangang-3	26°59'363"	88°07'668"	5	80	796
2004	Hill Circle	Darjeeling	Tonglu	Batasi	Batasi-5	27°01'481"	88°00'795"	8	82	800
2004	Hill Circle	Darjeeling	Tonglu	Batasi	Batasi-4&5	27°01'481"	88°06'795"	2	82	784
2004	Hill Circle	Darjeeling	Tonglu	Relling	Relling-4	27°03'05.0"	88°07'08.6"	10	86	790
2011	Hill Circle	Darjeeling	Darjeeling	Chataidhora	Puboong-2	27°00'01.2"	88°12'08.6"	9.723	65	660
2016	Hill Circle	Darjeeling	Ghoomsimana	Sukhia Pokhri	Pulungdung-2	26°58'54.9"	88°09'14.9"	0.04	52	215
2011	Hill Circle	Darjeeling	Teesta Vally	Peshok	Peshok-1	27°00'30.2"	88°26'19.2"	3.43	72	737
2004	Hill Circle	Darjeeling	Ghoomsimana	Pugriabong	Pugriabong-2&4	26°58'26.5"	88°09'35.7"	10	65	811
2011	Hill Circle	Darjeeling	Ghoomsimana	Lapchajagat	Dungdungi-2	27°01'00.5"	88°11'38.1"	5	78	672
2011	Hill Circle	Darjeeling	Ghoomsimana	Lapchajagat	Lepchajagat 1&2	27°00'23.6"	88°11'46.5"	15	77	714
2011	Hill Circle	Darjeeling (T)	Panighata T	Darjeeling HQ	Richningtong	26°57'32.1"	88°17'14.0"	0.15	50	504
2011	Hill Circle	Darjeeling (T)	Panighata T	Panighata HQ	Putong	26°49'215"	88°14'355"	12.38	67	800
2011	Hill Circle	Darjeeling (T)	Kurseong T	Kurseong HQ	Rohini-1	26°50'20.4"	88°17'42.8"	8	54	828
2005	Hill Circle	Kalimpong corp	Kalimpong	Nazok	Sunurkhasmal	26°58'45.9"	88°28'21.5"	20	45	829
2005	Hill Circle	Kalimpong corp	Lolegoan	Pembling	Samthar	26°59'02.3"	88°29'40.9"	72.89	83	885

2012	Hill Circle	Kurseong	Bagdogra	Bagdogra	Lalfa	26°58'45.9"	88°28'21.5"	23	31	411
2012	Hill Circle	Kurseong	Bagdogra	Bengdubi	Lalfa	26°59'02.3"	88°29'40.9"	22.662	36	403
2011	Northern Circle	Baikunthapur	Ambari	Lalitabari	Mantadari-3	26°42'31.5"	88°32'56.4"	0.015	0	0
<b>Total area of Plantation Monitored in Ha.</b>								<b>1191.7617</b>		



## List of Compensatory Afforestation 2019-20 with detailed Location

### Compensatory Afforestation (Creation) Work done during 2019-20

Sl. No.	Circle	Division	Name of Proposal	Forest area Diverted (in ha)	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Year of Creation	Range	Beat	Block/Compartment	Geo location	
											Latitude	Longitude
1	BTR	Buxa Tiger Reserve East	Diversion of 16.39 ha of Forest Land in favour of Power Grid Corporation of India Ltd. for Construction of 400 KV Punatsangchu-1 to Alipurduar Transmission Line thru Buxa Tiger Reserve.	16.39	21.000	-	2019-20	South Rydak	South Rydak	Dhawla 1( 21 ha) & Dhawla 2(12 ha)	N-26°34'21.34" N-26°35'57.4"	E-89°43'07.98" E-89°43'11.5"
2	Northern	Jalpaiguri	Diversion of 4.031 ha of Forest land for the construction of Twin 2- lane ROB and its approaches in replacement of label crossing at KM 652.60 on NH31(Railway KM 20/7-8) between Neora&Lataguri at Lataguri in West Bengal under Jalpaiguri Forest Division.	4.031	8.062	-	2019-20	Diana	Carron	North Diana	N-26°53'37.3" N-26°53'39.0" N-26°53'40.7" N-26°53'29.8" N-26°53'31.5" N-26°53'33.3"	E-89°03'33.7" E-89°03'39.4" E-89°03'45.0" E-89°03'37.5' E-89°03'42.9' E-89°03'48.5'
3	Hill	Kurseong	Suppl. Prosl, TLDP-IV- NHPC Limited	4.900	5.040	-	2019-20	Sevoke	Kalijhora	Sethikhola	N-26°55'44.15"	E-88°25'23.85"
4	Hill	Kurseong	Improvement of NH-31A (km.4.300 to km.14.075)	5.681	11.500	-	2019-20	Sevoke	Birrik	Kundung	N-26°56'33"	E-88°25'35"
5	Hill	Kurseong	Kalijhora-Lohapool (km. 4.00 to km.14.23)	0.2800	0.600	-	2019-20	Sevoke	Birrik	Kundung		

6	Hill	Kalimpong	Diversion of 47.4932 ha of forest land for laying of 400 kv Transmission line from Mangaon to KishanGanj by TPTL (Darjeeling 13.2342 ha + Kurseong 9.7152 ha(handed over to Kalimpong)+GT A 24.5438).	47.4932	-	9.50	2019-20	Chel	Chuikhim	Mouza- Youngmakum, JL no.82, Khatiyani-01(LR), Plot no.1699 & 1471, under Kalimpong District	N-26°56'05.16" N-26°55'57.91"	E-88°28'58.44" E-88°29'06.48"
7	Hill	Kalimpong	Diversion of 1.997 hec. of forest land in favour of NHIDCL for Construction of 1000 mtr. length viaduct at Rangpo between Km 51.100 to Km 53.900 on Sevoke-Gangtok Road (NH-31A, new NH-10) under Kalimpong Forest Division).	1.9970	2.000	-	2019-20	Kalimpong	Rinkingpong	Rinkingpong-4	N-27°00'06.10"	E-88°27'04.80"
8	Northern	Gorumara Wildlife Division	Diversion of 134.1470 ha of forest land for Power Evacuation system of TLDP-III & IV by NHPC under Kalimpong&Baikunthapur (CA to be taken up by Wildlife-II Division).	134.1470	-	40.00	2019-20	Gorumara North Range-10 ha	Chapramari Beat	Chapramati-II comptt	N-26°54'43.99" N-26°54'41.37" N-26°54'26.77" N-26°54'28.29"	E-88°50'13.83" E-88°50'21.76" E-88°50'14.45" E-88°50'8.59"
							2019-20	Gorumara North Range-10 ha	Murti Beat	Bhogolmardi-I comptt	N-26°49'49.43" N-26°49'53.33" N-26°49'51.87" N-26°49'43.34" N-26°49'37.44" N-26°49'38.23"	E-88°49'55.54" E-88°50'2.04" E-88°50'5.01" E-88°50'2.73" E-88°49'54.93" E-88°49'50.23"

							2019-20	Gorumara South Range-2 ha	Gorumara	Dhupjhora-IA	N-26°46'1.52" N-26°47'31.77" N-26°47'27.54" N-26°47'25.15"	E-88°51'15.58" E-88°51'19.20" E-88°51'21.38" E-88°51'19.86"
							2019-20	Gorumara South Range-6 ha	Budhuram	Borohati-III	N-26°44'16.59" N-26°44'21.99" N-26°44'21.28" N-26°44'14.99" N-26°44'17.86"	E-88°50'35.00" E-88°50'35.81" E-88°50'17.89" E-88°50'24.69" E-88°50'31.91"
							2019-20	Gorumara South Range-12 ha	Dhupjhora	Dhupjhora-IB	N-26°48'50.1" N-26°48'50.9" N-26°48'36.1" N-26°48'37.5"	E-88°49'54.4" E-88°49'50.2" E-88°50'03.8" E-88°49'58.2"
<b>TOTAL AS PER FCA DIVERSION</b>				<b>214.919</b>	<b>60.202</b>	<b>49.500</b>						
9	Western	Rupnarayan	Raising Sal & QGS plantations to an extent of 10 ha. & 21 ha. respectively on encroachment recovery land.	-	31.000	-	2019-20	Mahalisai(9 ha)	Adalia	Hatimasan-22	N-22°48'53.3"	E-087°08'03.6"
							2019-20	Amalagora(22 ha)	chandabila	Lodha-886, Mathuri-788	N-22°51'04" N-22°51'21"	E-087°28'12" E-087°26'07"
							2019-20		Raskundu	Jadavnagar-62, Tilara-60, Dhalma-759	N-22°46'08" N-22°47'17" N-22°49'44"	E-087°28'04" E-087°30'03" E-087°27'08"
10	South-West	Purulia	Recovery of encroachment area through plantation	-	10.000	-	2019-20	Arsha	Kantadih	Mouza-Rajpoti, J.L. No.70, Plot no.2	N-23°14'37.94"	E-086°13'14.84"
							2019-20	Kotshila	Murguma	Mouza-Jaharhatu, J.L. No.274, Plot no.1718	N-23°20'12.17"	E-086°02'46.62"
11	South-West	Kangsabati North	Recovery of encroachment area through plantation	-	30.500	-	2019-20	Hura(3.50 ha)	Keshargarh	Hura	N-23°16'27.68"	E-86°32'34.49"
							2019-20	Hura(3 ha)	Keshargarh	Hura	N-23°16'27.48"	E-86°32'43.48"
							2019-20	Hura(3 ha)	Keshargarh	Hura	N-23°16'39.94"	E-86°32'48.61"
							2019-20	Hura(3 ha)	Hura	Hura	N-23°15'18.25"	E-86°39'51.72"
							2019-20	Kashipur (2 ha)	Sonatholi	Kashipur	N-23°20'03.01"	E-86°45'58.70"
							2019-20	Kashipur (2.5 ha)	Sonatholi	Kashipur	N-23°23'19.40"	E-86°42'13.80"
							2019-20	Kashipur (2.5 ha)	Sonatholi	Kashipur	N-23°23'26.20"	E-86°41'41.90"
							2019-20	Kashipur (2 ha)	Gourangdi	Kashipur	N-23°23'44.00"	E-86°40'10.40"
							2019-20	Puncha(2 ha)	Puncha	Puncha	N-23°21'91.05"	E-86°63'06.10"

							2019-20	Raghunathpur (2 ha)	Santuri	Raghunathpur	N-23°31'54.63"	E-86°51'19.52"
							2019-20	Raghunathpur (5 ha)	Neturia	Raghunathpur	N-23°41'10.52"	E-86°48'15.96"
12	South-West	Kangsabati South	Recovery of encroachment area through plantation	-	23.170	-	2019-20	Manbazar - 1(10.17 ha)	Sindurpur	Mouza: Majhihira, JL no.22, Mouza:Janara, Plot no.24	23.049552 23.081907	86.527055 86.552309
							2019-20	Bandwan-1 (8 ha)	Bandwa&Pargora	Mouza: Ghagra, JL no.82, Mouza:Patkita, Plot no.90	N-22°49'06" N-22°49'13"	E-86°34'01" E-86°28'40"
							2019-20	Jamuna	Kuilapal&Nanna	Mouza: Hargora, JL no.63, Mouza:Harada, Plot no.115	N-22.854708 N-22°47'15"	E-86.602674 E-86°34'55"
13	Research	Silviculture Hill	Creation of Block Plantation.	-	9.000	-	2019-20	Sukna-3 ha	Chamta	Adalpur	N-26°46'826"	E-88°21'049"
							2019-20	Kalimpong- 1 ha	Lava	Kolbonglb	N-27°05'028"	E-88°39'092"
							2019-20	Kalimpong - 2 ha	Lava	Lava l	N-27°05'447"	E-88°39'089"
							2019-20	Sonada- 3 ha	Sonada	Sinchal Catchment	N-26°57'884"	E-88°17'384"
14	Research	Silviculture North	Creation of Block Plantation	-	16.000	-	2019-20	Salugara Lab(4 ha)	Salugara	DG-9(Dapgram)	N-26°45'13.14" N-26°45'25.24" N-26°45'22.61" N-26°45'27.88"	E-088°27'37.32" E-088°27'41.17" E-088°27'34.11" E-088°27'30.97"
							2019-20	BuxaCoochbehar Research(4 ha)	West Damanpur	DPO-6(Damanpur)	N-26°34'07.8" N-26°33'57.3" N-26°34'07.6" N-26°33'57.0"	E-089°31'49.3" E-089°31'52.3" E-089°31'46.0" E-089°31'47.2"
							2019-20	Jalpaiguri Research Range(8 ha)	Lataguri	Sursuti-3	N-26°45'600" N-26°45'500" N-26°45'650" N-26°45'450"	E-88°45'800" E-88°45'950" E-88°45'950' E-88°45'800'
15	Research	Silviculture South	Creation of Block Plantation	-	25.000	-	2019-20	Arabari, Jhargram, Beliatore and Golapichowk	Keshargarh, Sitla	Laxmanpur,Damodar pur	N-22°40'58.5" N-22°26'23.9" N-23°19'12.8" N-22°40'58.5"	E-87°20'30.5" E-86°58'44.5" E-87°12'86.5" E-87°20'30.5"

16	South-East	Durgapur	Creation of Artificial Regeneration	-	50.000	-	2019-20	Ukhra(20 ha)	Kantaberia	Dhabani	N-23°35'46.6" N-23°34'52.6"	E-87°22'11.9" E-87°22'33.3"
							2019-20	Ukhra(20 ha)	Tilabani	Bansgora	N-23°37'02.0"	E-87°18'11.1"
							2019-20	Asansol(T)(7.50 ha)	Mangalpur	Tirat	N-23°37'79.2"	E-87°03'37.2"
							2019-20	Asansol(T)(12.50 ha)	Mangalpur	Mangalpur	N-23°40'82.9"	E-87°07'65.3"
17	South-East	Birbhum	Creation of Artificial Regeneration	-	170.000	-	2019-20	Dubrajpur, Rajnagar	Khairasole, Rasa, Bakreshwer, Aligarh	Bhangabandh, Gerupahari, Purbashipur, Bandhagal. Pratabpu, Lauberia, Kanmora	24°01'40.91" 23°59'59.26" 23°52'28.26" 23°52'28.26" 23°51'16.07" 23°48'22.03" 23°51'31.44"	S 87°19'11.03 87°22'28.74" S 87°19'27.74" S 87°19'27.74" 87°07'53.01" S 87°15'1.01" S 87°14'41.64"
18	Wildlife North	Jaldapara Wildlife	Creation of Artificial Regeneration	-	45.000	-	2019-20	Chilapata	Mendabari, bania, Chilapata	BN-4, BN-7, MB-1	N-26°35'28.66" N-26°33'17.81" N-26°38'0.13"	E-89°24'17.62" E-89°22'22.38" E-89°23'48.76"
TOTAL AS PER NON FCA					409.67	-						
GRAND TOTAL					457.87	49.50						

# Form XI

## Statement of Accounts of State Authority for the financial year ending on 31st March, 2020 [see rule 38]

As on 31st March, 2020

1	2	3	4	5	6	7	8
S. No.	Head	Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date (in units)	Budget allocation during the year (in Lakh)	Actual amount spent (in Lakh)	Cumulative amount till date (in Lakh)
I	<b>Schemes</b>						
1	Compensatory Afforestation (ha.)						
	Advance (ha)	328.310	231.790		117.22	77.01	
	Creation (ha)	58.202	97.833		43.65	69.91	
	Maintenance (ha)	427.550	627.549		124.06	130.84	
2	Additional Compensatory Afforestation						
3	Penal Compensatory Afforestation						
4	Net Present Value						
	Artificial Regeneration (ha)	275.00	265.00		192.50	176.06	
	Forest Protection	LS	LS		4,628.00	437.33	
	Block Plantation (ha)		50.00		83.53	71.95	
	Encroachment Recovery Plantation (ha)		94.67		79.80	79.80	
	Microplan Activities (nos)		50.00		5.00	4.94	
	Construction of Boundry Wall		144 mts + 4.7 mts gate x 2 mts high above tie beam		7.20	5.82	
	Construction of Toilet (nos)		117.00		7.00	3.84	
	Construction and maintenance of Group C and D Quarters (nos)		34.00			25.72	
	Construction of Range Office		Part Work		41.93	0.09	
	Wildlife Bio Diversity management Activities					45.98	
	Meeting Expenses				0.02	0.02	
	KML File Uploading Expenditure (nos)		2		1.90	1.90	
	Other Wildlife Activities					20.00	
	Soil Noisture works				77.00	31.51	
	Morden Nursery Establishment (unit)		1		43.00	8.91	
5	Catchment Area Treatment Charges	Creation of Bamboo and slip plantation at TLDP-III & TLDP-IV (TLDP-III Bamboo Plantation Rs: - 17750/- & TLDP-IV Slip Plantation Rs: - 45000/-)	Creation of Bamboo and slip plantation at TLDP-III & TLDP-IV (TLDP-III Bamboo Plantation Rs: - 17750/- & TLDP-IV Slip Plantation Rs: - 45000/-)		0.628	0.628	
		CAT Plan Works (TLDP-III & IV) [ 25m3 DRM Wall TLDP-III & 618 m3 Boulder Sausage wall TLDP-IV & 170 rmt Bamboo Pallisade TLDP-IV)	CAT Plan Works (TLDP-III & IV) [ 25m3 DRM Wall TLDP-III & 618 m3 Boulder Sausage wall TLDP-IV & 170 rmt Bamboo Pallisade TLDP-IV)		19.940	19.940	
6	Improvement/protection of forest.						
7	Publicity and Education				5.00	5.45	
8	Training (SFTI HULL)		90			9.29	
9	Movable assets						
	i Patrolling Speed Boat for Protection of Dolphins (nos)		2			13.85	
	ii						
	iii						
10	Immovable assets						
	i						
	ii						
11	<b>Other (specify)</b>						
	i. Supply of Gas Connections to forest Villagers from out of Interest earned by the State CAMPA.(Nos)						
	ii.Up gradation of GIS & MIS labs, equipments, training to staffs, School Nursery Yojana and Bank charges.						
	iii. Interest accrued in State Fund					9.96	

		Budget Allocation (in Rs.)	Actual amount spent during the year (in Rs.)	Actual amount spent during the last year (in Rs.)	Remarks
II a.	Administrative Charges*		97.32	16,24,395.53	
b.	Other Administrative Expenses*	130.00	0.95	60,166.00	
c.	Others*		1.78	4,63,343.00	
III	Monitoring and Evaluation				
e.	Annual Audit	8.00	1.94		
f.	Comptroller and Auditor General Audit				
g.	E-green Watch Outcome	10.00			
h.	Third party Monitoring				

### Declaration

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:

Signature  
Member-Secretary  
State Authority

**AUDIT REPORT  
&  
BALANCE SHEET  
FOR THE PERIOD FROM  
01<sup>ST</sup> APRIL, 2019 TO 31<sup>ST</sup> MARCH, 2020**

**COMPENSATORY AFFORESTATION  
FUND MANAGEMENT AND PLANNING  
AUTHORITY  
(CAMPA, WEST BENGAL)**

**Auditor:**  
**D DAS & KAMALUDDIN**  
**(Chartered Accountants)**  
**"Moon Plaza", 62, Lenin Sarani, 3<sup>rd</sup> Floor,**  
**Kolkata – 700 013**



**AUDIT REPORT**

**Report on the Financial Statements**

We have compiled the Financial Statement of Compensatory Afforestation Fund Management and Planning Authority (CAMP A) for the Financial Year 2019-20, Which comprise the Balance Sheet as at 31st March 2020 & the "Statement of Income and Expenditure" for the year ended 31st March 2020 and the "Receipt and Payments Accounts" for the year ended 31st March 2020, and a summary of significant accounting policies and other explanatory information.

**CAMP A Management's Responsibility for the Financial Statements**

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the CAMP A in accordance with the Accounting as prescribed by "Indian Audit and Accounts Department".

**OPINION**

In our opinion and to the best of our knowledge and according to the explanations given to us, the financial statements give the information required by Act in the manner so required and give a true and fair view in conformity with the accounting policies generally accepted in India:

- i) In case of the Balance Sheet, of the state of affairs of CAMP A as at 31st March 2020.
- ii) In case of the Statement of Income and Expenditure, of the surplus for the period ended on 31st March 2020.
- iii) In case of the Receipts and payments Account for the period ended on 31st March 2020.


We report that:

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of audit.

In our opinion proper books of accounts as required by law have been kept by the Department CAMP A so far as appears from our examination of those books.

The "Balance Sheet", "Statement of Income and Expenditure" and "Receipts and Payments Account" dealt with by this Report are in agreement with books of accounts and with the informations received.

For D DAS & KAMALUDDIN  
Chartered Accountants  
FRN : 324916E

  
(SK Kamaluddin)  
PARTNER  
Membership No : 058107  
UDIN : 21058107AAAABB8641



Place : Kolkata  
Date : 18th January, 2021



### **Annexure to Audit Report**

1. The Department CAMPA maintains its accounts in Tally as approved by Governing Body.
2. The Department CAMPA have maintained the following Books of Accounts :-

<b><i>Books of Accounts</i></b>	<b><i>Status</i></b>
Bank Book	Maintained in Tally . Passbook Available, as well as ledger maintained.
General Ledger	Maintained in Tally.
Journal Book	Maintained in Tally, as well as ledger maintained.
Grants Ledger	Maintained in Tally.



  
Principal Chief Conservator of Forest W.B.  
&  
CEO CAMPA  
Aranya Bhaban, Salt Lake, Kolkata

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL			
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106			
CAMP A, WEST BENGAL			
BALANCE SHEET AS AT 31ST MARCH 2020			
		(Amount- Rs.)	
	SCHEDULE	AS AT 31.03.2020	AS AT 31.03.2019
<b>CORPUS/CAPITAL FUND AND LIABILITIES:-</b>			
CORPUS/CAPITAL FUND	1	189,91,364.03	1231,52,044.14
RESERVES AND SURPLUS	2	69,250.00	31,000.00
EARMARKED/ENDOWMENT FUNDS	3	141,02,174.91	399,33,326.26
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	13,34,321.00	48,39,428.60
<b>TOTAL</b>		<b>344,97,109.94</b>	<b>1679,55,799.00</b>
<b>ASSETS:-</b>			
FIXED ASSETS	8	-	-
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS -OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	344,97,109.94	1679,55,799.00
MISCELLANEOUS EXPENDITURE		-	-
<b>TOTAL</b>		<b>344,97,109.94</b>	<b>1679,55,799.00</b>
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For D DAS & KAMALUDDIN  
Chartered Accountants  
FRN : 324916E

(SK Kamaluddin)  
Partner  
Membership No : 058107  
UDIN : 21058107AAAABB8641



Place : Kolkata  
Date : 18th January, 2021

P.C.C.F & CEO, CAMP A  
&  
MEMBER SECRETARY  
EXECUTIVE COMMITTEE  
CAMP A

Principal Chief Conservator of Forest W.B.  
&  
CEO CAMP A  
Aranya Bhaban, Salt Lake, Kolkata

P.C.C.F (HoFF)  
&  
CHAIRMAN  
EXECUTIVE COMMITTEE,  
CAMP A

Principal Chief Conservator of Forests  
& Head of Forest Force,  
West Bengal

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL			
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106			
CAMPA, WEST BENGAL			
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020			
PARTICULARS	SCHEDULE	AS AT 31.03.2020	AS AT 31.03.2019
<b>INCOME :-</b>			
Income from sales/services	12	-	-
Grants/subsidies	13	-	-
Fees/subscriptions	14	-	-
Income from investments(Income on Invest, From earmarked/endowment fund transferred to funds)	15	-	-
Income from Royalty,publication etc.	16	-	-
Interest Earned	17	-	-
Other Income	18	38,250.00	4,000.00
Increase/(decrease) in stock of finished goods and work-in-progress	19	-	-
Utilisation of Grants in Aid & Earmarked Fund (Annexure- A)		1352,97,150.46	2536,38,934.83
<b>TOTAL (A)</b>		<b>1353,35,400.46</b>	<b>2536,42,934.83</b>
<b>EXPENDITURE:-</b>			
Establishment Expenses	20	-	-
Other Administrative Expenses etc.	21	101,76,181.00	92,73,562.00
Expenditure on Grants, subsidies etc.	22	1251,20,898.92	2443,48,590.27
Interest & Bank Charges	23	70.54	16,782.56
Depreciation(Net total at the year end - corresponding to schedule 8)		-	-
<b>TOTAL (B)</b>		<b>1352,97,150.46</b>	<b>2536,38,934.83</b>
<b>Balance being excess of Income over Expenditure(A - B)</b>		<b>38,250.00</b>	<b>4,000.00</b>
Transfer to special Reserve		-	-
Transfer to / from General Reserve		-	-
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND</b>		<b>38,250.00</b>	<b>4,000.00</b>
<b>SIGNIFICANT ACCOUNTING POLICIES</b>	24		
<b>NOTES ON ACCOUNT</b>	25		

For D DAS & KAMALUDDIN  
Chartered Accountants  
FRN : 324916E

(SK Kamaluddin)  
Partner  
Membership No : 058107  
UDIN : 21058107AAAABB8641

Place : Kolkata  
Date : 18th January, 2021



P.C.C.F & CEO, CAMPA  
&  
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CAMPA

Principal Chief Conservator of Forest W.B.  
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P.C.C.F (HoFF)  
&  
CHAIRMAN  
EXECUTIVE COMMITTEE,  
CAMPA

Principal Chief Conservator of Forests  
& Head of Forest Force,  
West Bengal



**SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2020**

(Amount- Rs.)

<b>SCHEDULE 1-CORPUS/CAPITAL FUND:</b>	<b>AS AT 31.03.2020</b>		<b>AS AT 31.03.2019</b>	
	<b>DETAILS</b>	<b>RS.</b>	<b>DETAILS</b>	<b>RS.</b>
Balance as at the beginning of the year	1231,52,044.14		1435,09,782.49	
Add:- contribution towards Corpus/Capital fund	-		2122,00,000.00	
Add:- contribution towards School Nursery Yojana	-		11,80,000.00	
Amount of Grant received from Govt. of India, Ministry of Environment and Forest, New Delhi	-		-	
		1231,52,044.14		3568,89,782.49
Less:- Utilisation of Grants in Aid (Annexure - A)		1041,60,680.11		2337,37,738.35
<b>BALANCE AS AT THE YEAR END</b>		<b>189,91,364.03</b>		<b>1231,52,044.14</b>

(Amount- Rs.)

<b>SCHEDULE 2 - RESERVES &amp; SURPLUS:</b>	<b>AS AT 31.03.2020</b>		<b>AS AT 31.03.2019</b>	
<b>1.Capital Reserve:</b>				
As per last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the year	-		-	
<b>2.Revaluation Reserve:</b>				
As per last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the year	-		-	
<b>3.Special Reserve:</b>				
As per last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the year	-		-	
<b>4.General Reserve:</b>				
Opening Balance	31,000.00		27,000.00	
Less:- Transferred to Earmarked/Endowment Fund	-		-	
Add:- Transfer from Income & Expenditure A/c.	38,250.00		4,000.00	
		69,250.00		31,000.00
<b>TOTAL</b>		<b>69,250.00</b>		<b>31,000.00</b>

(Amount- Rs.)

<b>SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS</b>	<b>FUND- WISE BREAK UP</b>		<b>TOTAL</b>	
	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
a) Opening balance of the funds				
b) Additions to the funds:				
i. Donations/grants			-	-
ii. Income from Investments made on account of funds			-	-
Opening Balance	399,33,326.26	463,19,931.24	-	-
Add:- a) Transferred from General Reserve	-	-	-	-
b) Savings and Term Deposit Interest earned (Annexure -B)	53,05,319.00	150,29,471.50	-	-
iii. Other additions			452,38,645.26	613,49,402.74
<b>TOTAL (a+b)</b>	<b>452,38,645.26</b>	<b>613,49,402.74</b>	<b>452,38,645.26</b>	<b>613,49,402.74</b>
c) Utilisation/Expenditure towards objectives of funds				
i. Capital Expenditure				
- Fixed Assets				
- Others - Refund issued - Jalpaiguri Division A/c	-	15,14,880.00	-	15,14,880.00
<b>Total</b>				
ii. Revenue Expenditure				
- Salaries, wages and allowances etc.				
- Rent				
- Other Administrative expenses				
- Utilisation of Interest (Annexure - A)			311,36,470.35	199,01,196.48
<b>Total</b>				
<b>TOTAL (c)</b>	<b>-</b>	<b>15,14,880.00</b>	<b>311,36,470.35</b>	<b>214,16,076.48</b>
<b>NET BALANCE AS AT THE YEAR END (a+b-c)</b>	<b>452,38,645.26</b>	<b>598,34,522.74</b>	<b>141,02,174.91</b>	<b>399,33,326.26</b>

(Amount- Rs.)

<b>SCHEDULE 4 - SECURED LOANS AND BORROWINGS:</b>	<b>AS AT 31.03.2020</b>		<b>AS AT 31.03.2019</b>	
1. Central Government				
2. State Government				
3. Financial Institutions:				
a) Term Loans				
b) Interest accrued and due				
4. Banks:				
a) Term Loans				
- Interest accrued and due				
b) Other loans				
- Interest accrued and due				
5. Other Institutions and Agencies				
6. Debentures and Bonds				
7. Others				
<b>TOTAL</b>				



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(Amount- Rs.)		
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS:	AS AT 31.03.2020	AS AT 31.03.2019
1. Central Government		
2. State Government		
3. Financial Institutions:		
4. Banks:		
a) Term Loans		
b) Other loans		
5. Other Institutions and Agencies		
6. Debentures and Bonds		
7. Fixed Deposits		
8. Others		
<b>TOTAL</b>	-	-

(Amount- Rs.)		
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	AS AT 31.03.2020	AS AT 31.03.2019
a) Acceptances secured by hypothecation of capital equipment and other assets		
b) Others		
<b>TOTAL</b>	-	-

(Amount- Rs.)				
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	AS AT 31.03.2020		AS AT 31.03.2019	
<b>A. CURRENT LIABILITIES</b>				
1. Acceptances				
2. Sundry Creditors:				
a) For Goods				
b) Others				
3. Advances Received				
4. Interest accrued but not due on:				
a) Secured Loans/Borrowings				
b) Unsecured Loans/Borrowings				
5. Statutory Liabilities:				
a) Overdue				
b) Others				
6. Security Deposit - Opening	48,39,428.60		18,66,510.60	
Add:- Received during the year (Annexure- "C")	16,84,407.00		38,15,575.00	
<b>Total</b>	<b>65,23,835.60</b>		<b>56,82,085.60</b>	
Less:- Refunded during the year (Annexure- "C")	51,89,514.60		8,42,657.00	
<b>Closing Balance (Annexure- "C")</b>		<b>13,34,321.00</b>		<b>48,39,428.60</b>
<b>TOTAL (A)</b>		<b>13,34,321.00</b>		<b>48,39,428.60</b>
<b>B. PROVISIONS</b>				
1. For Taxation				
2. Gratuity				
3. Superannuation/Pension				
4. Accumulated Leave Encashment				
5. Trade Warranties/Claims				
6. Others				
<b>TOTAL (B)</b>	-	-	-	-
<b>TOTAL (A+B)</b>	-	<b>13,34,321.00</b>	-	<b>48,39,428.60</b>



  
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(Amount- Rs.)

DESCRIPTION	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	Cost/valuation As at beginning of the year	Additions during the year	Adjustments during the year	Cost /valuation at the year end	As at the beginning of the year	On Additions during the year	On Adjustments during the year	Total upto the year end	As at the current year end	As at the previous year end
<b>SCHEDULE 8 - FIXED ASSETS</b>										
<b>A. FIXED ASSETS:</b>										
<b>1. LAND:</b>										
a) Freehold				-				-		
b) Leasehold				-				-		
<b>2. BUILDINGS:</b>										
a) On Freehold Land				-				-		
b) On Leasehold Land				-				-		
c) Ownership Flats/Premises				-				-		
d) Superstructures on Land not belonging to the entity				-				-		
3. PLANT, MACHINERY & EQUIPMENT				-				-		
4. VEHICLES				-				-		
5. FURNITURE, FIXTURES				-				-		
6. OFFICE EQUIPMENT				-				-		
7. COMPUTER/PERIPHERALS				-				-		
8. ELECTRIC INSTALLATIONS				-				-		
9. LIBRARY BOOKS				-				-		
10. TUBEWELLS & WATER SUPPLY				-				-		
11. OTHER FIXED ASSETS				-				-		
<b>TOTAL OF CURRENT YEAR</b>	-	-	-	-	-	-	-	-	-	-
<b>PREVIOUS YEAR</b>					-	-	-	-		
<b>B. CAPITAL WORK-IN-PROGRESS</b>	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>										



  
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(Amount- Rs.)		
SCHEDULE 9 - INVESTMENT FROM EARMARKED/ENDOWMENT FUNDS	AS AT 31.03.2020	AS AT 31.03.2019
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and joint ventures	-	-
6. Others	-	-
<b>TOTAL</b>	-	-

(Amount- Rs.)		
SCHEDULE 10 - INVESTMENTS - OTHERS	AS AT 31.03.2020	AS AT 31.03.2019
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and joint ventures	-	-
6. Others	-	-
<b>TOTAL</b>	-	-

(Amount- Rs.)			
SCHEDULE 11- CURRENT ASSETS, LOANS, ADVANCES ETC.	AS AT 31.03.2020		AS AT 31.03.2019
<b>A. CURRENT ASSETS:</b>			
<b>1. Inventories:</b>			
a) Stores and Spares			
b) Loose Tools			
c) Stock-in-trade			
Finished Goods			
Work-in-progress			
Raw Materials			
<b>2. Sundry Debtors:</b>			
a) Debts outstanding for a period exceeding six months			
b) Others			
<b>3. Cash balance in hand (including cheques/draft and imprest)</b>	19,051.00	19,051.00	
<b>4. Bank Balances:</b>			
<b>a) With Non- Scheduled Banks:</b>			
- on Current Accounts			
- on Deposit Accounts			
- on Saving Accounts			
<b>b) With Scheduled Banks:</b>			
- on Current Accounts			
- on Deposit Accounts			
Term deposit with Corporation Bank	82,59,068.00	103,05,743.00	
Term deposit with Union Bank of India	-	1294,99,906.00	
- on Saving Accounts			
Corporation Bank	28,136.72	29,512.72	
Union Bank Of India	14,94,578.26	89,794.49	
<b>5. Post office-Savings Accounts</b>			
<b>TOTAL (A)</b>		98,00,833.98	1399,24,956.21
<b>B. LOANS, ADVANCES AND OTHER ASSETS</b>			
<b>1. LOANS &amp; ADVANCES:</b>			
a) Staff			
b) Other Entities engaged in activities/objectives similar to that of the Entity			
c) CAMPA Funds Advanced to DFO'S - Balance lying as on Year End (Annexure- "C")	178,11,364.03	190,70,908.65	
Add:- Cumulative Security deposit lying with DFO's (Annexure- "C")	13,34,321.00	48,39,428.60	
Add:- Tender Fees received lying with DFO's (Annexure- "C")	69,250.00	31,000.00	
Add:- Cumulative Interest earned lying with DFO's (Annexure- "C")	54,81,340.93	40,89,505.54	
		246,96,275.96	280,30,842.79
<b>2. Advances and other amounts recoverable in cash or in kind or for value to be received:</b>			
a) On Capital Account			
b) Prepayments			
c) Others (Annexure- "C")			
<b>3. Income Accrued:</b>			
a) On Investments from Earmarked/Endowment funds			
b) On Investments - Others			
c) On Loans and Advances			
d) Others			
<b>4. Claims Receivable</b>			
<b>TOTAL (B)</b>		246,96,275.96	280,30,842.79
<b>TOTAL (A+B)</b>		344,97,109.94	1679,55,799.00



  
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<i>(Amount- Rs.)</i>		
<b>SCHEDULE 12- INCOME FROM SALES/SERVICES</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
<b>1) Income from Sales:</b>		
a) Sales of Finished Goods	-	-
b) Sales of Raw Material	-	-
c) Sales of Scraps	-	-
<b>2) Income from services:</b>		
a) Labour and processing Charges	-	-
b) Professional/Consultancy Services	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance Services (Equipment/property)	-	-
e) Others	-	-
<b>TOTAL</b>	-	-

<i>(Amount- Rs.)</i>		
<b>SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable Grants &amp; Subsidies Received):-</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
1. Central Government	-	-
2. State Government(s)	-	-
3. Government Agencies	-	-
4. Institutions/Welfare Bodies	-	-
5. International Organisations	-	-
6. Others	-	-
<b>TOTAL</b>	-	-

<i>(Amount- Rs.)</i>		
<b>SCHEDULE 14 - FEES / SUBSCRIPTIONS:-</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
1) Entrance Fees	-	-
2) Annual fees/Subscriptions	-	-
3) Seminar/Program Fees	-	-
4) Consultancy Fees	-	-
5) Others	-	-
<b>TOTAL</b>	-	-

<i>(Amount- Rs.)</i>				
<b>SCHEDULE 15 - INCOME FROM INVESTMENT</b>	<b>INVESTMENT FROM EARMARKED FUND</b>		<b>INVESTMENT - OTHERS</b>	
	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
<b>1) Interest:</b>				
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debentures	-	-	-	-
<b>2) Dividends:</b>				
a) On Shares	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-
<b>3) Rents</b>	-	-	-	-
<b>4) Others</b>	-	-	-	-
<b>TOTAL</b>	-	-	-	-
<b>TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS</b>	-	-	-	-

<i>(Amount- Rs.)</i>		
<b>SCHEDULE 16 - INCOME FROM ROYALTY,PUBLICATION ETC.</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
1) Income from Royalty	-	-
2) Income from Publications	-	-
3) Others	-	-
<b>TOTAL</b>	-	-



  
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<b>SCHEDULE 17 - INTEREST EARNED</b>		
	<b>(Amount- Rs.)</b>	
	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
<b>1) On Term Deposits:</b>		
a) With Scheduled Banks-		
i) Corporation Bank (Annexure -B)	6,80,137.00	6,53,267.00
ii) Union bank of India (Annexure -B)	20,51,765.00	110,10,640.00
b) With Non- Scheduled Banks	-	-
c) With Institutions	-	-
d) Others	-	-
<b>2) On Savings Account:</b>		
a) With Scheduled Banks-		
i) Corporation Bank (Annexure -B)	986.00	966.00
ii) Union bank of India (Annexure -B)	78,186.00	3,63,675.00
b) With Non- Scheduled Banks	-	-
c) Post office Savings Accounts	-	-
d) Others	-	-
<b>3) On Loans:</b>		
a) Employees/Staff	-	-
b) Others	-	-
<b>4) Interest earned by DFO's (Annexure -B)</b>	<b>24,94,245.00</b>	<b>30,00,923.50</b>
<b>TOTAL</b>	<b>53,05,319.00</b>	<b>150,29,471.50</b>

<b>SCHEDULE 18 - OTHER INCOME</b>		
	<b>(Amount- Rs.)</b>	
	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
<b>1) Profit on Sale/disposal of Assets:</b>		
a) Owned assets	-	-
b) Assets acquired out of grants, or received free of cost	-	-
2) Export Incentives realized	-	-
3) Fees for Miscellaneous Services	-	-
4) Miscellaneous Income - Tender Fees((Annexure- C)	38,250.00	4,000.00
<b>TOTAL</b>	<b>38,250.00</b>	<b>4,000.00</b>

<b>SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS &amp; WORK-IN-PROGRESS</b>		
	<b>(Amount- Rs.)</b>	
	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
<b>a) Closing Stock:</b>		
- Finished Goods	-	-
- Work-in-progress	-	-
<b>b) Less: Opening stock</b>		
- Finished Goods	-	-
- Work-in-progress	-	-
<b>NET INCREASE/(DECREASE) (A-B)</b>	<b>-</b>	<b>-</b>

<b>SCHEDULE 20 - ESTABLISHMENT EXPENSES</b>		
	<b>(Amount- Rs.)</b>	
	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2019</b>
a) Salaries and Wages	-	-
b) Allowances and Bonus	-	-
c) Contribution to Provident Fund	-	-
d) Contribution to Other Fund	-	-
e) Staff Welfare Expenses	-	-
f) Expenses on Employees Retirement and Terminal Benefit	-	-
g) Others	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>



  
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(Amount- Rs.)

<b><u>SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.</u></b>	<b><u>AS AT 31.03.2020</u></b>	<b><u>AS AT 31.03.2019</u></b>
a) Purchases	3,30,100.00	61,300.00
b) Labour and processing expenses	-	-
c) Cartage and Carriage Inwards	-	-
d) Electricity and power	-	-
e) Water charges	-	-
f) Insurance	-	-
g) Repairs and maintenance	-	-
h) Excise Duty	-	-
i) Rent, Retes, and Taxes	-	-
j) Vehicles Running and maintenance	-	-
k) Postage, Telephone and Communication Charges	-	-
l) Printing and Stationary	1,66,020.00	3,37,365.00
m) Travelling and Conveyance Expenses	2,55,465.00	20,946.00
n) Expenses on Seminar/Workshops	-	-
o) Subscription Expenses	-	-
p) Expenses on Fees	-	-
q) Auditors Remuneration	1,94,700.00	3,13,171.00
r) Hospitality Expenses	-	-
s) Professional Charges	-	-
t) Provision for Bad and Doubtful Debts/Advances	-	-
u) Payment of salary to contractual person in CAMPA(H.O. & Divisions)	78,81,674.00	75,32,082.00
v) Packing Charges	-	-
w) Freight and Forwarding Expenses	-	-
x) Distribution Expenses	-	-
y) Advertisement and Publicity (H.O.)	-	68,746.00
z) Others	3,32,479.00	-
za) Meeting expenses (H.O.)	-	23,500.00
zb) Vehicle hire charges	3,89,952.00	4,25,706.00
zc) Website development expenses	72,098.00	1,70,746.00
zd) Software Procurement expenses (Tally ERP9 Gold) for H.O.	12,744.00	-
ze) Others Administrative expenses (Office)	5,40,949.00	3,20,000.00
<b><u>TOTAL</u></b>	<b><u>101,76,181.00</u></b>	<b><u>92,73,562.00</u></b>


(Amount- Rs.)

<b><u>SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.</u></b>	<b><u>AS AT 31.03.2020</u></b>	<b><u>AS AT 31.03.2019</u></b>
a) Grants / Expenditures given to Institutions/Organisations	-	-
-Executive Engineer, Kolkata, IT department PWD	-	106,83,172.00
-Webel informatics Limited	-	1,98,594.00
-Society of Socio Economic Studies	-	-
-Suchitra Ghosh	-	-
b) Subsidies given to Institutions/Organisations	-	-
c) Expenditure made by DFO's towards Project Plan (Annexure-"A")	1251,20,898.92	2334,66,824.27
<b><u>TOTAL</u></b>	<b><u>1251,20,898.92</u></b>	<b><u>2443,48,590.27</u></b>

(Amount- Rs.)

<b><u>SCHEDULE 23 - INTEREST &amp; BANK CHARGES</u></b>	<b><u>AS AT 31.03.2020</u></b>	<b><u>AS AT 31.03.2019</u></b>
a) On Fixed loans	-	-
b) On Other Loans	-	-
c) Bank Charges	70.54	16,782.56
<b><u>TOTAL</u></b>	<b><u>70.54</u></b>	<b><u>16,782.56</u></b>



  
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## **SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES:-**

### **1. ACCOUNTING CONVENTION**

The financial statements are prepared on the cash basis of accounting.

### **2. GOVERNMENT GRANTS/SUBSIDIES**

- 2.1. Government grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 2.2. Government grants/subsidy are accounted on realisation basis.

### **3. FIXED ASSETS:-**

Minor Office Equipments procured for necessary office work have not been recognised as fixed assets and the purchase cost was adjusted against the utilization of Grant fund received.

### **4. DEPRECIATION ON FIXED ASSETS:-**

There is no disclosure of the Policy regarding the method of charging depreciation on Fixed Assets in 'Notes on Accounts', as depreciation on Fixed Assets have not been charged during the year.

## **SCHEDULE 25 - NOTES ON ACCOUNTS:-**

1. The amount of expenses of Rs.1,01,76,251.54 incurred by CAMPA head office and the amount of Rs.12,51,20,898.92 spent by DFO's towards CAMPA Project during the F.Y. 2019-20 has been adjusted with Capital Fund i.e. Adhoc CAMPA to get the actual position of remaining fund (Annexure-A).
2. Expenditures incurred by DFO's have been taken and considered in books of accounts on the basis of Fund Utilisation Certificates (Form GFR- 19A) issued and matched with available Form 14 i.e. Expenditure Abstract and Bank Statement provided by them.
3. Interest Earned during the year 2019-20 and accumulated interest as on 31.03.2020 have been transferred under Earmarked/Endowment Fund as per the advice vide A.G. Audit Report reference no. ESA-I(HQ-III)/SAR/CAMPA/2018-19/78 dated 25th June 2018 for the period from 2010-11 to 2016-17.
4. Tender Fees received during the year 2019-20 for Rs. 38,250/- have been reflected under Reserve & Surplus as per the advice vide A.G. Audit Report reference no. ESA-I(HQ-III)/DSAR/CAMPA/2019-20/101 dated 7th August 2019 for the period 2017-18. Last year figures in this respect have been re-arranged / re-grouped accordingly.
5. Subsidiary Petty Cash Book balance as on 31.03.2020 stands at Rs.19,051. Amount could not be utilised in the month of March 2020 due to the ensuing lock-down imposed in the country in connection with the COVID-19 pandemic.
6. Compensatory Afforestation plantations of 49.50 hectare (Kalimpong Forest Division 9.50 hectare & Gorumara Wildlife Division 40 hectare) was taken up during 2019-20, being the backlog work.
7. Block Plantation Seed Stand creation (by tall & superior trees) of 50 hectare have been created in Research circle (Kangsabati South 25 hectare, Kangsabati North 16 hectare & Kangsabati Hill 9 hectare) for future seed stand & the same were fenced with barbed wire fencing along with RCC post and raising & maintenance of tall seedling from NPV fund.
8. Artificial Regeneration by eviction Encroachment of 94.67 hectare (Rupnarayan - 31 ha, Purulia-10 ha, Kangsabati South-23.17 ha & Kangsabati North-30.50 ha) have been raised as encroachment recovery measure from NPV fund.
9. **DISCLOSURE** : In May 2006, Supreme Court of India observed that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'Ad-hoc CAMPA'), till CAMPA became operational. The Supreme Court accepted the suggestion of the Central Empowered Committee which require that all monies recovered on behalf of the CAMPA and lying with the state governments were to be transferred to the bank accounts(s) to be operated by Ad-hoc CAMPA. Funds started flowing into Ad-hoc CAMPA since May 2006 onwards and as per Ad-hoc CAMPA's memo No 15-2(0)2018-CAMPA dated 10.04.2018.  
The reconciled balance with MoEF & CC in respect of State of West Bengal with the records of State CAMPA as on 07.02.2019 was Rs 236.47 crore (Including Interest), vide MoEF & CC Memo no.F.No.11-100/2015-FC, dated 29th August, 2019, received in Treasury, under State General & Reserve Fund under the Head of Accounts -8121-00-129, remain unutilised as on 31.03.2020.
10. Schedule 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2020 and the Income and Expenditure Account for the year ended on that date.

For D DAS & KAMALUDDIN

Chartered Accountants

FRN : 324916E

(SK Kamaluddin)

Partner

UDIN : 21058107AAAABB8641



P.C.C.F & CEO, CAMPA

&

MEMBER SECRETARY  
EXECUTIVE COMMITTEE  
CAMPA

Principal Chief Conservator of Forest W.B.

&

CEO CAMPA

Aranya Bhaban, Salt Lake, Kolkata

P.C.C.F (HoFF)

&

CHAIRMAN  
EXECUTIVE COMMITTEE,  
CAMPA  
Principal Chief Conservator of Forests  
& Head of Forest Force,  
West Bengal

Place : Kolkata

Date : 18th January, 2021

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106					
CAMPA, WEST BENGAL					
RECEIPTS AND PAYMENTS FOR THE PERIOD / YEAR ENDED 31ST MARCH 2020 (Amount- Rs.)					
RECEIPTS	AS AT 31.03.2020	AS AT 31.03.2019	PAYMENTS	AS AT 31.03.2020	AS AT 31.03.2019
<b>I. Opening Balances</b>			<b>I. Expenses</b>		
a) Cash In hand	-	-	a) Establishment Expenses ( Schedule -20)	-	-
b) Bank Balances			b) Administrative Expenses ( Schedule -21)	101,76,181.00	92,73,562.00
i) In Savings A/c with Corporation Bank	29,512.72	25,919.72			
ii) In Term deposit A/c with corporation Bank	103,05,743.00	96,55,103.00	<b>II. Payments made against funds for various projects</b>		
iii) In Savings A/c with Union Bank of India	89,794.49	24,75,407.05	a) Amount Remitted to DFOs (Annexure- "C")	1236,68,944.69	2152,97,323.00
iv) In Term Deposit with Union Bank of India	1294,99,906.00	1189,32,522.00	b) Expenditure on Grant & Subsidy - (Schedule -22)	1251,20,898.92	2443,48,590.27
<b>II. Grants Received</b>			<b>III. Investments and deposits made</b>		
a) From Govt. of India	-	2133,80,000.00	a) Out of Earmarked/Endowment Funds	-	-
b) From State Govt.	-	-	b) Out of Own Funds( Investment - Others)	-	-
c) From other sources	-	-	<b>IV. Expenditure on Fixed Assets &amp; Capital Work-in-progress</b>		
(Grants for capital & revenue exp. to be shown separately)			a) Purchase of Fixed Assets	-	-
<b>III. Income on Investments from</b>			b) Expenditure on Capital Work-in-progress	-	-
a) Earmarked/Endowment Funds:-			<b>V. Refund of Surplus money/Loans</b>		
i) In Savings A/c with Corporation Bank	986.00	966.00	a) To the Government of India	-	-
ii) In Term deposit A/c with corporation Bank	6,80,137.00	6,53,267.00	b) To the State Government	-	-
iii) In Savings A/c with Union Bank of India	78,186.00	3,63,675.00	c) To Other providers of Funds	-	-
iv) In Term Deposit with Union Bank of India	20,51,765.00	110,10,640.00	<b>VI. Overdrawn Balance with Union Bank Of India</b>	-	-
b) Own Funds (Other Investment)	-	-	<b>VII. Finance Charges ( Schedule -23)</b>	70.54	16,782.56
<b>IV. Interest Received</b>			<b>VIII. Other Payments</b>		
a) In Savings A/c with Corporation Bank	-	-	<b>IX. Closing Balances</b>		
b) In Term deposit A/c with corporation Bank	-	-	a) Cash in hand	19,051.00	-
c) In Savings A/c with Union Bank of India	-	-	b) Bank Balance		
d) In Term Deposit with Union Bank of India	-	-	i) In Savings A/c with Corporation Bank	28,136.72	29,512.72
<b>VI. Amount Refunded by DFO's(Annexure-"C")</b>			ii) In Term deposit A/c with corporation Bank	82,59,068.00	103,05,743.00
a) Grant Refunded by DFO's	9,10,000.00	168,55,707.00	iii) In Savings A/c with Union Bank of India	14,94,578.26	89,794.49
b) Interest Refunded by DFO's	-	20,41,183.00	iv) In Term Deposit with Union Bank of India	-	1294,99,906.00
<b>VII. Recovery by Expenditure (Annexure-"A")</b>	1251,20,898.92	2334,66,824.27	<b>TOTAL</b>	<b>2687,66,929.13</b>	<b>6088,61,214.04</b>
<b>VIII. Closing Balances(Bank Overdraft)</b>					
a) Cash in hand	-	-			
b) Bank Balance	-	-			
i) In Savings A/c with Union Bank	-	-			
<b>TOTAL</b>	<b>2687,66,929.13</b>	<b>6088,61,214.04</b>			

For D DAS & KAMALUDDIN  
Chartered Accountants  
FRN : 324916E

(SK Kamaluddin)  
Partner  
Membership No : 058107  
UDIN : 21058107AAAABB8641

Place : Kolkata  
Date : 18th January, 2021



P.C.C.F & CEO, CAMPA  
&  
MEMBER SECRETARY  
EXECUTIVE COMMITTEE  
Principal Chief Conservator of Forest W.B.  
&  
CEO CAMPA  
Aranya Bhaban, Salt Lake, Kolkata

P.C.C.F(HoFF)  
&  
CHAIRMAN  
EXECUTIVE COMMITTEE,  
CAMPA  
Principal Chief Conservator of Forests  
& Head of Forest Force,  
West Bengal



SUMMARY OF EXPENSES FOR F.Y. 2019-20 FOR ADJUSTING OPENING BALANCES AS NET (UTILISATION OF GRANTS IN AID)											(AMOUNT IN Rs.)
SL. NO	NAME OF DIVISION	COMPENSATORY AFFORESTATION-PLANTATION ACTIVITY (AS PER APO 2019-20)	CAT PLAN (AS PER APO 2019-20)	WILDLIFE MANAGEMENT PLAN (AS PER APO 2019-20)	NET PRESENT VALUE (NPV)			INTEREST		TOTAL	
					NPV (2018-19 ONGOING WORK)	NPV (80%) AS PER CAF RULE 2018 (AS PER APO 2019-20)	NPV (20%) AS PER CAF RULE 2018 (AS PER APO 2019-20)	INTEREST (60%) AS PER CAF RULE 2018 (AS PER APO 2019-20)	INTEREST (40%) AS PER CAF RULE 2018 (AS PER APO 2019-20)		BANK CHARGES
F.Y.2019-20											
1	KURSEONG DIVISION	15,68,525.00	-	-	-	11,22,005.00	-	-	-	26,90,530.00	
2	BANKURA NORTH DIVISION	1,51,886.00	-	-	-	15,00,000.00	-	-	-	16,51,886.00	
3	BANKURA SOUTH DIVISION	1,73,000.00	-	-	-	10,00,000.00	-	-	-	11,73,000.00	
4	PANCHET DIVISION	-	-	-	-	1,55,862.00	-	-	-	1,55,862.00	
5	24 PARGANAS SOUTH DIVISION	-	-	-	-	-	-	-	18.50	18.50	
6	RUPNARAYAN DIVISION	25,000.00	-	-	-	64,38,378.00	-	-	-	64,63,378.00	
7	MEDINIPUR DIVISION	7,60,388.80	-	-	11,60,325.84	85,00,000.00	-	-	346.22	104,21,060.86	
8	KANGSABATI NORTH DIVISION	2,37,000.00	-	-	-	38,95,223.00	-	-	535.50	41,32,758.50	
9	KANGSABATI SOUTH DIVISION	-	-	-	-	51,82,464.00	-	-	10,868.63	51,93,332.63	
10	PURULIA DIVISION	8,65,040.00	-	-	-	71,40,754.00	-	-	292.00	80,06,086.00	
11	BIRBHUM DIVISION	3,21,759.00	-	-	1,23,113.00	119,03,313.00	-	-	128.06	123,48,313.06	
12	DARJEELING FOREST DIVISION	28,54,240.00	-	-	-	3,00,000.00	-	-	-	31,54,240.00	
13	KALIMPONG FOREST DIVISION	26,43,706.00	-	-	-	5,28,500.00	-	-	236.00	31,72,442.00	
14	KHARAGPUR DIVISION	21,11,000.00	-	-	95,366.00	64,94,813.00	-	-	1,229.50	87,02,418.50	
15	PURBA MEDINIPUR DIVISION	-	-	-	-	10,00,000.00	-	-	-	10,00,000.00	
16	WILDLIFE-II (GORUMARA WILD LIFE ) DIVISION	21,56,772.00	-	-	9,57,134.00	14,95,303.00	-	-	-	46,09,209.00	
17	WILDLIFE-HQ	-	-	-	38,96,769.00	20,00,000.00	-	1,93,321.68	-	755.20	
18	KURSEONG SOIL CONSERVATION DIVISION	-	20,56,933.00	-	-	-	-	-	-	33.66	
19	JALPAIGURI DIVISION	8,72,565.32	-	-	84,102.00	9,99,737.00	-	1,45,848.00	-	295.00	
20	MONITORING NORTH	-	-	-	-	-	-	-	-	21,02,547.32	
21	JHARGRAM FORESTRY TRAINING CENTRE	-	-	-	-	9,29,116.00	-	-	275.50	9,29,391.50	
22	JHARGRAM DIVISION	44,00,120.00	-	-	-	60,00,000.00	-	3,73,643.00	-	107,77,080.00	
23	BUXA TIGER RESERVE EAST	22,58,078.00	-	-	-	-	-	-	442.50	22,58,520.50	
24	BUXA TIGER RESERVE WEST	16,62,500.00	-	-	51,369.50	-	-	1,17,678.00	-	18,31,547.50	
25	HOWRAH DIVISION	-	-	-	-	-	-	-	-	-	
26	SUNDARBAN TIGER RESERVE	-	-	-	-	-	-	-	-	-	
27	WILDLIFE-I (DARJEELING WILD LIFE ) DIVISION	-	-	-	-	4,96,424.00	-	-	295.00	4,96,719.00	
28	WILDLIFE-III (JALDAPARA WILD LIFE) DIVISION	2,50,000.00	-	-	15,01,178.00	35,37,697.00	-	-	-	52,88,875.00	
29	COACHBIHAR DIVISION	50,048.00	-	-	-	-	-	31,975.00	-	82,023.00	
30	NADIA-MURSHIDABAD DIVISION	-	-	-	-	-	-	-	590.00	590.00	
31	RAIGANJ DIVISION	-	-	-	-	-	-	-	88.50	88.50	
32	MALDA DIVISION	2,00,000.00	-	-	-	-	-	-	-	2,00,000.00	
33	BAIKUNTHAPUR DIVISION	25,81,020.00	-	-	-	74,368.00	-	1,33,632.00	-	27,89,067.20	
34	24 PARGANAS NORTH	-	-	-	50,075.00	-	-	-	-	50,075.00	
35	SILVICULTURE NORTH	-	-	-	-	25,08,896.00	-	-	481.00	25,09,377.00	
36	SILVICULTURE SOUTH	-	-	-	8,91,380.00	34,99,936.00	-	-	803.00	43,92,119.00	
37	SILVICULTURE HILLS	-	-	-	32,50,557.00	11,86,228.00	-	-	57.82	44,36,842.82	
38	DURGAPUR FOREST DIVISION	16,34,768.00	-	-	3,60,989.00	25,59,704.00	-	-	1,068.82	45,56,529.82	
39	SILIGURI SOCIAL FORESTRY DIVISION	-	-	-	-	-	-	-	-	-	
40	JALPAIGURI SOIL CONSERVATION DIVISION	-	-	-	-	-	-	-	-	-	
41	BURDWAN FOREST DIVISION	-	-	-	8,01,781.00	5,94,366.00	-	-	1,011.17	13,97,158.17	
42	MONITORING SOUTH DIVISION	-	-	-	-	-	-	-	-	-	
TOTAL		277,77,416.12	20,56,933.00	-	132,24,139.34	810,43,097.00	-	9,96,097.68	-	1251,20,898.92	
CAMP HEAD OFFICE		-	-	-	-	-	-	-	101,76,251.54	101,76,251.54	
GRAND TOTAL		277,77,416.12	20,56,933.00	-	132,24,139.34	810,43,097.00	-	9,96,097.68	101,76,251.54	1352,97,150.46	

Note:

Net Grant Utilization except Interest Utilization

	Amount (Rs.)
TOTAL EXPENDITURE	1352,97,150.46
LESS: Expenditure incurred by the DFOs against accumulated available Interest and Bank Charges Adjusted against Interest Utilization	10,18,302.29
LESS: Expenditure incurred by the Head Quarter for Office Administrative and other Contingency expenses from accumulated Interest	101,76,251.54
LESS: Accumulated Interest utilized.	199,41,916.52
NET GRANT UTILIZATION	1041,60,680.11



Principal Chief Conservator of Forest W.B.  
&  
CEO CAMP A  
Arannya Bhaban, Salt Lake, Kolkata

**Annexure:- "B"**

**STATEMENT SHOWING AMOUNT OF INTEREST EARNED DURING F.Y. 2019-2020.**

<b><i>PARTICULARS</i></b>	<b><i>CORPORATION BANK</i></b>	<b><i>UNION BANK OF INDIA</i></b>
SAVINGS A/C	986.00	78,186.00
TERM DEPOSIT A/C	6,80,137.00	2,28,632.00
FIXED DEPOSIT A/C	-	18,23,133.00
<b><u>TOTAL</u></b>	<b>6,81,123.00</b>	<b>21,29,951.00</b>
<b><u>Interest earned at CAMPA Head office</u></b>		<b>28,11,074.00</b>
Interest earned at DFO's Level (Annexure- "C")		<b>24,94,245.00</b>
<b><u>GRAND TOTAL</u></b>		<b>53,05,319.00</b>



  
 Principal Chief Conservator of Forest W.B.  
 &  
 CEO CAMPA  
 Arannya Bhaban, Salt Lake, Kolkata

## STATEMENT SHOWING AMOUNT OF FUND DISTRIBUTION TO AND EXPENSES INCURRED BY DFO'S AND INTEREST EARNED

Sl NO	NAME OF DFOs	OPENING BALANCES - BREAK-UP										STATEMENT SHOWING AMOUNT OF FUND DISTRIBUTION TO AND EXPENSES INCURRED BY DFO'S AND INTEREST EARNED									
												TRANSACTIONS DURING THE YEAR									
		OPENING BALANCE OF OLD CAMPA FUND AS ON 01.04.2019	OPENING BALANCE OF NEW CAMPA FUND AS ON 01.04.2019	OPENING BALANCE OF CAMPA FUND AS ON 01.04.19	OPENING SECURITY DEPOSIT AS ON 01.04.2019	CLOSING (FOR GAT CONNECTION) AS ON 01.04.2019	OPENING TENDER FEES RECEIVED/ MISC. RECEIPT AS ON 01.04.2019	OPENING INTEREST AS ON 01.04.2019	OPENING BALANCE OF NEW FUND (INCLD SCHOOL, NURSERY YOUNG) AS PER APO AS ON 01.04.2019	OPENING BALANCE OF TOTAL FUND AS ON 01.04.2019	AMOUNT DISBURSED	AMOUNT OF EXPENDITURE	BANK CHARGES	REFUND OF NEW CAMPA FUND	TENDER FEES RECEIVED/ MISC. RECEIPT	SECURITY DEPOSIT RECEIVED	REFUND OF SECURITY DEPOSIT	INTEREST EARNED			
1	KURSEONG DIVISION	16,016.70	-	16,016.70	1,62,000.00	-	1,000.00	-	-	1,66,016.70	1,66,016.70	78,25,180.00	78,25,180.00	26,90,530.00	-	-	-	1,62,000.00	27,621.00	-	
2	BANKURA NORTH DIVISION	-	11,595.25	11,595.25	-	-	1,62,246.65	-	-	1,73,841.90	1,73,841.90	16,51,086.00	16,51,086.00	16,51,086.00	-	-	-	-	16,586.00	-	
3	BANKURA SOUTH DIVISION	2,51,977.00	140.00	2,52,117.00	-	-	-	79,487.25	-	3,31,804.25	3,31,804.25	14,95,130.72	14,95,130.72	11,73,000.00	-	-	-	-	21,595.00	-	
4	PANCHT DIVISION	-	87,072.00	87,072.00	-	-	-	32,007.00	-	1,19,079.00	1,19,079.00	1,55,892.00	1,55,892.00	-	-	-	-	-	6,952.00	-	
5	24 PARGANAS SOUTH DIVISION	-	4,09,635.00	4,09,635.00	-	-	-	90,193.00	-	4,99,828.00	4,99,828.00	64,64,344.00	64,64,344.00	64,64,344.00	18.30	-	-	-	20,623.00	-	
6	BIRBHUM DIVISION	-	-	-	-	-	-	49,828.00	-	49,828.00	49,828.00	49,828.00	49,828.00	49,828.00	-	-	-	-	80,081.00	-	
7	MEDINIPUR DIVISION	470.00	2,00,833.00	2,01,303.00	7,29,936.00	-	-	83,485.00	-	17,84,054.00	17,84,054.00	94,42,888.00	94,42,888.00	104,20,714.64	346.22	-	86,316.00	8,16,252.80	1,18,713.00	-	
8	KANGSABATI NORTH DIVISION	-	12,085.00	12,085.00	-	-	-	1,20,965.00	-	1,33,050.00	1,33,050.00	41,32,243.00	41,32,243.00	41,32,243.00	325.50	-	3,81,880.00	-	99,467.00	-	
9	KANGSABATI SOUTH DIVISION	-	25,000.00	25,000.00	-	-	-	96,405.00	25,000.00	1,21,405.00	1,21,405.00	51,99,435.00	51,99,435.00	51,99,435.00	-	-	-	-	50,071.00	-	
10	PIELIA DIVISION	-	21,500.00	21,500.00	-	-	-	1,38,445.50	-	1,30,995.50	1,30,995.50	80,04,300.00	80,04,300.00	80,04,300.00	-	-	2,259.00	1,04,715.00	1,17,327.00	-	
11	BIRBHUM DIVISION	3,11,000.00	1,25,099.00	4,36,099.00	-	-	-	1,73,629.69	-	2,98,728.69	2,98,728.69	121,25,200.00	123,48,185.00	128.06	-	-	-	-	1,09,038.00	-	
12	DARJEELING FOREST DIVISION	-	95,087.42	95,087.42	3,70,497.00	3,252.00	-	3,14,003.52	-	7,29,594.96	7,29,594.96	44,58,717.00	44,58,717.00	31,54,249.00	-	-	69,251.00	3,46,223.00	92,496.00	-	
13	KALIMPONG FOREST DIVISION	-	7,94,679.00	7,94,679.00	5,84,021.60	-	-	1,28,293.32	-	15,06,993.92	15,06,993.92	43,05,046.22	43,05,046.22	31,72,106.00	236.00	-	36,000.00	-	5,84,021.60	87,958.00	-
14	KHARAGPUR DIVISION	-	1,52,832.00	1,52,832.00	5,79,109.00	-	-	1,28,870.25	-	6,60,811.25	6,60,811.25	86,11,000.00	86,11,000.00	87,01,189.00	1,229.50	-	3,79,871.60	9,31,780.00	1,56,169.00	-	
15	PURBA MEDINIPUR DIVISION	-	1,044.00	1,044.00	-	-	-	92,354.55	-	93,398.55	93,398.55	10,00,000.00	10,00,000.00	10,00,000.00	-	-	-	-	1,241.00	-	
16	WILDLIFE-I (GONIMARA WILD LIFE)	-	14,04,132.00	14,04,132.00	-	-	-	1,05,351.04	-	16,09,543.04	16,09,543.04	39,00,000.00	39,00,000.00	46,09,209.00	-	-	-	-	1,32,680.00	-	
17	WILDLIFE-HQ DIVISION	1,850.00	38,96,769.00	38,98,619.00	-	-	-	1,25,543.50	-	40,24,162.50	40,24,162.50	20,00,000.00	20,00,000.00	38,96,169.00	755.30	-	-	-	90,779.00	-	
18	KURSEONG SOIL CONSERVATION	-	8,570.00	8,570.00	13,10,358.00	-	-	1,61,528.89	-	14,80,456.89	14,80,456.89	20,56,933.00	20,56,933.00	20,56,933.00	-	-	1,99,418.00	7,67,666.00	96,739.00	-	
19	ALAJUJURI DIVISION	21,631.72	-	21,631.72	-	-	-	2,17,956.00	-	2,17,956.00	2,17,956.00	18,78,700.00	18,78,700.00	19,56,404.32	295.00	-	-	-	36,434.00	-	
20	MONTOURING NORTH DIVISION	3,10,000.00	93.00	3,10,093.00	-	-	-	5,172.25	-	3,15,265.25	3,15,265.25	9,29,116.00	9,29,116.00	9,29,116.00	-	-	-	-	198.00	-	
21	BHARGRAM FORESTRY TRAINING	-	120.00	120.00	-	-	-	2,40,724.00	-	2,40,844.00	2,40,844.00	104,00,000.00	104,00,000.00	104,00,000.00	3,317.00	-	-	-	8,237.00	-	
22	BHARGRAM DIVISION	-	1,42,098.10	1,42,098.10	-	-	-	1,44,752.08	-	2,87,650.18	2,87,650.18	24,75,000.00	24,75,000.00	22,58,078.00	442.59	-	-	-	1,31,238.00	-	
23	BUXA TIGER RESERVE EAST DIVISION	-	51,369.50	51,369.50	-	-	-	1,03,117.00	-	1,54,486.50	1,54,486.50	16,62,500.00	16,62,500.00	17,13,869.50	-	-	-	-	48,782.00	-	
24	BUXA TIGER RESERVE WEST DIVISION	-	50.00	50.00	-	-	-	2,429.00	-	33,300.00	33,300.00	-	-	-	-	-	-	-	16,731.00	-	
25	BOWDAH DIVISION	-	40,960.00	40,960.00	-	-	-	1,25,731.10	-	1,66,691.10	1,66,691.10	-	-	-	-	-	-	-	2,423.00	-	
26	SUNDARAN TIGER RESERVE DIVISION	-	-	-	-	-	-	86,358.56	-	86,358.56	86,358.56	9,97,547.00	9,97,547.00	4,96,414.00	295.00	-	-	-	28,072.00	-	
27	WILDLIFE-I (DARJEELING WILD LIFE)	-	-	-	-	-	-	3,96,864.56	-	3,96,864.56	3,96,864.56	27,92,209.86	27,92,209.86	39,17,000.00	-	-	-	-	1,65,639.00	-	
28	WILDLIFE-III (JALDAPARA WILD LIFE)	-	23,95,343.30	23,95,343.30	-	-	-	31,975.00	-	31,975.00	31,975.00	50,048.00	50,048.00	50,048.00	-	-	-	-	1,952.00	-	
29	COCOR BEHAL DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	RADIA-MURSHIDABAD DIVISION	-	2,60,000.00	2,60,000.00	70,000.00	-	-	26,736.59	2,00,000.00	2,96,736.59	2,96,736.59	-	-	-	590.00	-	-	70,000.00	14,000.00	-	
31	RAIGANI DIVISION	-	124.00	124.00	2,03,007.00	-	21,000.00	-	-	3,30,243.10	3,30,243.10	-	-	-	88.50	-	-	2,03,007.00	-	5,722.00	-
32	MALDA DIVISION	-	3,735.00	3,735.00	-	-	-	38,126.40	-	41,861.40	41,861.40	2,00,000.00	2,00,000.00	2,00,000.00	-	-	-	-	7,113.00	-	
33	BAIKUNTHAPUR DIVISION	-	74,368.00	74,368.00	-	35,210.00	-	1,44,517.70	-	2,18,885.70	2,18,885.70	38,44,509.95	38,44,509.95	26,55,388.00	47.20	-	-	-	99,463.00	-	
34	24 PARGANAS NORTH DIVISION	-	53,859.00	53,859.00	-	-	-	9,042.00	-	63,701.00	63,701.00	33,29,912.00	33,29,912.00	25,00,096.00	-	-	-	-	57,644.00	-	
35	SILVICULTURE NORTH DIVISION	-	2,944.00	2,944.00	-	-	-	6,150.00	-	9,094.00	9,094.00	33,29,912.00	33,29,912.00	25,00,096.00	481.00	-	-	-	1,43,937.00	-	
36	SILVICULTURE SOUTH DIVISION	-	11,81,255.00	11,81,255.00	-	-	-	908.00	-	36,06,815.00	36,06,815.00	15,23,089.00	15,23,089.00	44,36,785.00	5782	-	-	-	86,937.00	-	
37	SILVICULTURE HILLS DIVISION	-	36,00,007.00	36,00,007.00	-	-	-	1,25,721.48	-	13,46,201.48	13,46,201.48	63,00,276.00	63,00,276.00	45,55,461.00	1,068.82	-	3,00,400.00	11,39,900.00	2,16,737.00	-	
38	DURGAPUR FOREST DIVISION	-	3,89,980.00	3,89,980.00	8,30,500.00	-	-	1,161.00	-	1,161.00	1,161.00	-	-	-	-	-	-	-	48.00	-	
39	SILIGURJI SOCIAL FORESTRY DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
40	JALPAIGURI SOIL CONSERVATION DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	BURDWAN FOREST DIVISION	-	9,68,714.66	9,68,714.66	-	-	-	-	1,85,000.00	9,88,714.66	9,88,714.66	48,43,517.00	48,43,517.00	1,01,117	-	-	-	-	10,576.00	-	
42	MONTOURING SOUTH DIVISION	-	9,49,210.00	9,49,210.00	-	-	-	1,554.00	-	9,50,764.00	9,50,764.00	-	-	-	-	-	-	-	-	-	
TOTAL		9,13,195.42	101,57,713.21	190,76,908.65	48,39,428.60	38,462.00	31,000.00	40,89,505.54	4,10,000.00	271,17,647.37	280,30,842.79	123,68,944.69	124,01,585.46	23,215.78	9,10,000.00	38,258.00	16,84,407.00	51,89,514.60	24,94,245.00	-	



Principal Chief Conservator of Forest W.B.  
&  
CEO CAMPA  
Arannya Bhaban, Salt Lake, Kolkata



CLOSING BALANCES - BREAK-UP										
CLOSING BALANCE OF OLD CAMP FUND AS ON 31.03.20	CLOSING BALANCE OF NEW CAMP FUND AS ON 31.03.20	CLOSING BALANCE OF CAMP FUND AS ON 31.03.20	CLOSING SECURITY DEPOSIT AS ON 31.03.20	ADJUSTED /UTILISED AGAINST INTEREST (INTEREST UTILISATION)	CLOSING TENDER FEES RECEIVED / MISC. RECEIPT AS ON 31.03.20	CLOSING INTEREST AS ON 31.03.20	CLOSING BALANCE (FOR GAS CONNECTION) AS ON 31.03.20	CLOSING BALANCE (SCHOOL NURSERY YOJANA) AS PER APO	CLOSING BALANCE OF NEW FUND (INCLUDING INTEREST & SECURITY) AS ON 31.03.20	CLOSING BALANCE AS ON 31.03.20
16,016.70	1,38,650.00	1,54,666.70	-	-	1,000.00	25,479.30	-	-	1,65,129.30	1,81,146.00
-	11,595.25	11,595.25	-	-	-	1,78,922.65	-	-	1,90,517.90	1,90,517.90
2,51,977.00	3,22,470.72	5,74,447.72	-	-	-	1,00,992.25	-	-	4,23,462.97	6,75,439.97
-	82,972.00	82,972.00	-	-	-	98,949.00	-	-	1,81,921.00	1,81,921.00
-	4,09,635.00	4,09,635.00	-	18.50	-	1,19,197.50	-	-	5,28,832.50	5,28,832.50
-	866.00	866.00	-	-	-	1,29,911.00	-	-	1,30,777.00	1,30,777.00
420.00	2,807.16	3,227.16	-	346.22	-	2,01,857.78	-	-	2,04,664.94	2,05,084.94
-	12,105.00	12,105.00	3,81,880.00	535.50	-	1,69,926.50	-	-	5,63,911.50	5,63,911.50
-	41,971.00	41,971.00	-	10,868.63	-	1,67,607.37	-	25,000.00	2,09,578.37	2,09,578.37
-	656.00	656.00	-	292.00	2,250.00	2,45,480.50	-	-	2,48,386.50	2,48,386.50
3,11,000.00	-97,886.00	2,13,114.00	-	128.06	-	3,72,519.54	-	-	2,74,633.54	5,85,633.54
-	13,79,564.42	13,79,564.42	93,525.00	-	-	4,06,506.54	3,252.00	-	18,79,595.96	18,79,595.96
-	19,27,519.22	19,27,519.22	-	236.00	36,000.00	2,16,015.32	-	-	21,79,534.54	21,79,534.54
-	62,643.00	62,643.00	27,300.00	1,229.50	-	2,83,809.75	-	-	3,73,752.75	3,73,752.75
-	1,044.00	1,044.00	-	-	-	1,04,771.55	-	-	1,05,815.55	1,05,815.55
-	7,74,983.00	7,74,983.00	-	-	-	3,18,031.04	-	-	10,93,014.04	10,93,014.04
1,850.00	-	1,850.00	-	1,94,076.88	-	22,245.62	-	-	22,245.62	24,095.62
-	8,570.00	8,570.00	7,42,090.00	33.66	-	2,39,854.14	-	-	9,90,514.14	9,90,514.14
21,931.72	6,403.00	28,334.72	-	1,46,143.00	-	24,139.68	-	-	30,542.68	52,474.40
3,10,000.00	93.00	3,10,093.00	-	-	-	5,824.50	-	-	5,917.50	3,15,917.50
-	5,684.00	5,684.00	-	275.50	-	13,133.75	-	-	18,817.75	18,817.75
-	-	-	-	3,76,960.00	-	-	-	-	-	-
-	3,59,820.10	3,59,820.10	-	442.50	-	1,93,091.50	-	-	5,52,911.60	5,52,911.60
-	-	-	-	1,17,678.00	-	2,172.00	-	-	2,172.00	2,172.00
-	50.00	50.00	-	-	9,000.00	26,673.00	-	-	35,723.00	35,723.00
-	40,960.00	40,960.00	-	-	-	1,31,651.10	-	-	1,72,611.10	1,72,611.10
-	5,01,123.00	5,01,123.00	-	295.00	-	1,08,135.56	-	-	6,09,258.56	6,09,258.56
-	10,23,468.30	10,23,468.30	89,526.00	-	-	5,62,805.56	-	-	16,75,799.86	16,75,799.86
-	-	-	-	31,975.00	-	1,952.00	-	-	1,952.00	1,952.00
-	2,00,000.00	2,00,000.00	-	590.00	-	40,154.59	-	2,00,000.00	2,40,154.59	2,40,154.59
-	124.00	124.00	-	88.50	21,000.00	1,11,745.60	-	-	1,32,869.60	1,32,869.60
-	3,735.00	3,735.00	-	-	-	45,239.40	-	-	48,974.40	48,974.40
-	12,63,489.95	12,63,489.95	-	1,33,679.20	-	1,10,301.50	35,210.00	-	13,73,791.45	13,73,791.45
-	3,784.00	3,784.00	-	-	-	11,752.00	-	-	15,536.00	15,536.00
-	8,23,960.00	8,23,960.00	-	481.00	-	63,313.00	-	-	8,87,273.00	8,87,273.00
-	2,89,939.00	2,89,939.00	-	803.00	-	1,84,769.00	-	-	4,74,708.00	4,74,708.00
-	6,86,311.00	6,86,311.00	-	57.82	-	87,687.18	-	-	7,73,998.18	7,73,998.18
-	21,34,775.00	21,34,775.00	-	1,068.82	-	3,41,389.66	-	-	24,76,164.66	24,76,164.66
-	-	-	-	-	-	1,201.00	-	-	1,201.00	1,201.00
-	-	-	-	-	-	-	-	-	-	-
-	44,35,073.49	44,35,073.49	-	-	-	-	-	1,85,000.00	44,35,073.49	44,35,073.49
-	39,210.00	39,210.00	-	-	-	12,132.00	-	-	51,342.00	51,342.00
9,13,195.42	168,98,168.61	178,11,364.03	13,34,321.00	10,18,302.29	69,250.00	54,81,340.93	38,462.00	4,10,000.00	237,83,080.54	246,96,275.96



# भारत का राजपत्र The Gazette of India

असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं० 45] नई दिल्ली, बुधवार, अगस्त 3, 2016/ श्रावण 12, 1938 (शक)

No. 45] NEW DELHI, WEDNESDAY, AUGUST 3, 2016/SHRAVANA 12, 1938 (SAKA)

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।  
Separate paging is given to this Part in order that it may be filed as a separate compilation.

## MINISTRY OF LAW AND JUSTICE

(Legislative Department)

*New Delhi, the 3rd August, 2016/Shravana 12, 1938 (Saka)*

The following Act of Parliament received the assent of the President on the 3rd August, 2016, and is hereby published for general information:—

### THE COMPENSATORY AFFORESTATION FUND ACT, 2016

No. 38 OF 2016

[3rd August, 2016.]

An Act to provide for the establishment of funds under the public accounts of India and the public accounts of each State and crediting thereto the monies received from the user agencies towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value and all other amounts recovered from such agencies under the Forest (Conservation) Act, 1980; constitution of an authority at national level and at each of the State and Union territory Administration for administration of the funds and to utilise the monies so collected for undertaking artificial regeneration (plantations), assisted natural regeneration, protection of forests, forest related infrastructure development, Green India Programme, wildlife protection and other related activities and for matters connected therewith or incidental thereto.

WHEREAS the Supreme Court in its order in T.N. Godavarman Thirumulpad vs. Union of India and Others [Writ Petition (Civil) No. 202 of 1995], dated the 30th October, 2002, observed that a Compensatory Afforestation Fund be created in which all the monies received from the user agencies towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value of the diverted forest land or catchment area treatment plan shall be deposited;

AND WHEREAS it had also been observed that the money received from the user agencies in cases where forest land diverted falls within protected areas, that is, the areas notified under the Wild Life (Protection) Act, 1972 for undertaking activities related to protection of biodiversity or wildlife shall also be deposited in the Fund;

35 of 1972.

AND WHEREAS the Supreme Court has directed that, besides artificial regeneration (Plantations), the Fund shall also be utilised for undertaking assisted natural regeneration, protection of forests, infrastructure development, wildlife protection and other related activities and an independent system of concurrent monitoring and evaluation should be evolved and implemented through the Compensatory Afforestation Fund to ensure effective and proper utilisation of funds;

AND WHEREAS the Supreme Court in its judgment dated 26th September, 2005 in the said Writ Petition observed that the Fund generated for protecting ecology and providing regeneration should not be treated as a Fund under article 266 and article 283 of the Constitution;

AND WHEREAS in its direction dated the 5th May, 2006, the Supreme Court had directed that since the Government has not constituted a Compensatory Afforestation Fund Management and Planning Authority (hereinafter referred to as Authority), an *ad hoc* Authority should be constituted till the Compensatory Afforestation Fund Management and Planning Authority becomes operational and directed to centrally pool the money recovered on behalf of the said Authority lying in the States and Union territories into the *ad hoc* Compensatory Afforestation Fund Management and Planning Authority;

AND WHEREAS Central Government formulated guidelines dated the 2nd July, 2009 on the subject of State Authority for utilisation of funds lying with the *ad hoc* Authority;

AND WHEREAS in its direction dated the 10th July, 2009, the Supreme Court had directed that the guidelines and structure of the State Authority prepared by the Central Government may be notified and implemented;

AND WHEREAS in its directions dated the 10th July, 2009, the Supreme Court further directed that till an alternative system is put in place, after obtaining permission from the Supreme Court, the money towards compensatory afforestation, net present value and protected areas (national parks, wildlife sanctuaries) shall continue to be deposited in the *ad hoc* Authority;

AND WHEREAS in compliance of the directions of the Supreme Court including its order dated the 5th May, 2006, over rupees thirty eight thousand crores as collected by the State Governments and Union territory Administrations have been placed under the *ad hoc* Authority, and deposited in the nationalised banks;

AND WHEREAS absence of permanent institutional mechanism for utilisation of funds collected by the State Governments and Union territory Administrations is the main reason for accumulation of huge unspent funds in the *ad hoc* Authority;

NOW, THEREFORE, based on the above orders, directions and observations of the Supreme Court to ensure safety, security and expeditious utilisation in a transparent manner of funds accumulated with the *ad hoc* Authority and the funds to be collected by the State Governments and Union territory Administrations, it is proposed to create a National Compensatory Afforestation Fund and a National Compensatory Afforestation Fund Management and Planning Authority at the national level, and a State Compensatory Afforestation Fund and a State Compensatory Afforestation Fund Management and Planning Authority in each State and Union territory, by an Act of Parliament.

BE it enacted by Parliament in the Sixty-seventh Year of the Republic of India as follows:—

## CHAPTER I

### PRELIMINARY

1. (1) This Act may be called the Compensatory Afforestation Fund Act, 2016.

Short title,  
extent and  
commencement.

(2) It extends to the whole of India except the State of Jammu and Kashmir.

(3) Save as otherwise provided in this Act, it shall come into force on such date as the Central Government may, by notification in the Official Gazette, appoint.

2. In this Act, unless the context otherwise requires,—

Definitions.

(a) “*ad hoc* Authority” means the *ad hoc* Compensatory Afforestation Fund Management and Planning Authority constituted under the order dated the 5th May, 2006 of the Supreme Court in T.N. Godavarman Thirumulpad vs. Union of India and Others, [Writ Petition (Civil) No. 202 of 1995];

(b) “Chairperson, National Authority” means the Chairperson of the governing body of the National Authority;

(c) “Chairperson, State Authority” means the Chairperson of the governing body of the State Authority;

69 of 1980.

(d) “compensatory afforestation” means afforestation done in lieu of the diversion of forest land for non-forestry use under the Forest (Conservation) Act, 1980;

(e) “environmental services” includes—

(i) provision of goods such as wood, non-timber forest products, fuel, fodder, water and provision of services such as grazing, tourism, wildlife protection and life support;

(ii) regulating services such as flood moderation, carbon sequestration and health of soil, air and water regimes;

(iii) supporting such other services necessary for the production of ecosystem services, biodiversity, nutrient cycling and primary production including pollination and seed dispersal;

69 of 1980.

(f) “Head of the regional office” means the senior-most officer appointed by the Central Government at regional office to deal with the forest conservation matters under the Forest (Conservation) Act, 1980;

(g) “monitoring group” means a group of experts to monitor the activities undertaken from amounts released from the National Fund and State Fund constituted under sub-section (3) of section 9;

(h) “National Authority” means National Compensatory Afforestation Fund Management and Planning Authority constituted under section 8;

(i) “National Fund” means the National Compensatory Afforestation Fund established under sub-section (1) of section 3;

(j) “net present value” means the quantification of the environmental services provided for the forest area diverted for non-forestry uses, as may be determined by an expert committee appointed by the Central Government from time to time in this regard;

69 of 1980.

(k) “penal compensatory afforestation” means afforestation work to be undertaken over and above the compensatory afforestation specified in the guidelines issued under the Forest (Conservation) Act, 1980, in lieu of the extent of area over which non-forestry activities have been carried out without obtaining prior approval of the competent authority under the Forest (Conservation) Act, 1980;



(l) “prescribed” means prescribed by rules made by the Central Government in consultation with the State Governments under this Act;

(m) “State Authority” means the State Compensatory Afforestation Fund Management and Planning Authority constituted under section 10;

(n) “State Fund” means the State Compensatory Afforestation Fund established by each State under sub-section (1) of section 4;

(o) “State Government” includes Union territory Administration;

(p) “user agency” means any person, organisation or company or department of the Central Government or State Government making a request for diversion or de-notification of forest land for non-forest purpose or using forest land for non-forest purpose in accordance with the provisions contained in the Forest (Conservation) Act, 1980 and the rules made and guidelines issued, thereunder.

69 of 1980.

## CHAPTER II

### ESTABLISHMENT, MANAGEMENT AND UTILISATION OF NATIONAL COMPENSATORY AFFORESTATION FUND AND STATE COMPENSATORY AFFORESTATION FUNDS

Establishment  
of National  
Fund.

3. (1) With effect from such date as the Central Government may, by notification in the Official Gazette, appoint in this behalf, there shall be established for the purposes of this Act, a special Fund to be called the “National Compensatory Afforestation Fund” under the public account of India.

(2) The National Fund shall be under the control of the Central Government and managed by the National Authority in such manner as may be prescribed.

(3) On the date of establishment of the National Fund, all monies collected by the State Governments and Union territory Administrations which has been placed under the *ad hoc* Authority and deposited in the nationalised banks shall be transferred to the National Fund.

(4) There shall also be credited into the National Fund, by each State on yearly basis, ten per cent. of the funds realised from the user agencies in respect of the forest land diverted in their favour, which have been credited directly into the State Fund.

(5) There shall also be credited to the National Fund—

(a) grants-in-aid received, if any, by the National Authority;

(b) any loan taken or any borrowings made by the National Authority;

(c) any other sums received by the National Authority by way of benefaction, gift or donations.

(6) The monies received in the National Fund shall be an interest bearing fund under public accounts of India.

(7) The balance in the National Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year to year basis.

Establishment  
of State Fund.

4. (1) With effect from such date as each State Government may, by notification in the Official Gazette, appoint in this behalf, there shall be established for the purposes of this Act, a special Fund to be called the “State Compensatory Afforestation Fund-..... (name of State)” under public accounts of such State:

Provided that in case of Union territory having no legislature, such fund shall be established under the public account of Union of India with effect from such date as the Union territory Administration may, by notification in the Official Gazette, appoint in this behalf.

(2) The State Fund in each State shall be under the control of the State Government of such State and managed by the State Authority of such State, in such manner as may be prescribed.

(3) There shall be credited into the State Fund of a State—

(i) the unspent balance of all monies which has been transferred by *ad hoc* Authority to the State Compensatory Afforestation Compensatory Afforestation Funds



Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009;

(ii) all monies transferable from the National Fund under clause (a) of section 5;

69 of 1980. (iii) all monies realised from user agencies by such State towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value, catchment area treatment plan or any money for compliance of conditions stipulated by the Central Government while according approval under the provisions of the Forest (Conservation) Act, 1980; and

53 of 1972. (iv) the funds recoverable from user agencies by such State in cases where forest land diverted falls within the protected areas, that is, areas notified under sections 18, 26A or 35 of the Wild Life (Protection) Act, 1972 for undertaking activities relating to the protection of biodiversity and wildlife.

(4) A State Government may also credit to the State Fund constituted by it—

(i) grants-in-aid received, if any, by the State Authority;

(ii) any loan taken or any borrowings made by the State Authority;

(iii) any other sums received by the State Authority by way of benefaction, gift or donations.

(5) The monies received in the State Fund shall be an interest bearing fund under public accounts.

(6) The balance in each State Fund shall be non-lapsable and get interest as per the rate declared by the Central Government on year to year basis.

5. Save as otherwise provided in this Act, the monies available in the National Fund shall be disbursed and utilised in the following manner, namely:—

Disbursement  
and utilisation  
of National  
Fund.

(a) ninety per cent. of the all monies collected by a State, which has been placed under the *ad hoc* Authority and the interest accrued thereon, shall be transferred to the State Fund established in such state under sub-section (1) of section 4;

(b) the balance ten per cent. of all monies collected by the States and Union territory Administrations, which has been placed under the *ad hoc* Authority and the interest accrued thereon, and all fresh accrual to the National Fund, as provided in sub-section (4) of section 3, and the interest accrued thereon, shall be utilised for meeting—

(i) the non-recurring and recurring expenditure for the management of the National Authority including the salary and allowances payable to its officers and other employees;

(ii) the expenditure incurred on monitoring and evaluation of works executed by the National Authority and each State Authority;

(iii) the expenditure incurred on specific schemes approved by governing body of the National Authority.

*Explanation.*—For the purposes of this section, “scheme” includes any institute, society, centre of excellence in the field of forest and wildlife, pilot schemes, standardisation of codes and guidelines and such other related activities for the forestry and wildlife sector.

6. Save as otherwise provided in this Act, the monies available in a State Fund shall be disbursed and utilised in the following manner, namely:—

Disbursement  
and  
utilisation of  
State Fund.

(a) the money received for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and

for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980;

69 of 1980.

(b) the monies received towards net present value and penal net present value shall be used for artificial regeneration (plantation), assisted natural regeneration, forest management, forest protection, forest and wildlife related infrastructure development, wildlife protection and management, supply of wood and other forest produce saving devices and other allied activities in the manner as may be prescribed;

(c) the interest accrued on funds available in a State Fund and the interest accrued on all monies collected by the State Governments, which has been placed under the *ad hoc* Authority and deposited in the nationalised banks, in compliance of the directions of the Supreme Court dated the 5th May, 2006, shall be used for conservation and development of forest and wildlife in the manner as may be prescribed;

(d) all monies realised from the user agencies in accordance with the decision taken by the Standing Committee of the National Board for Wild Life constituted under section 5A of the Wild Life (Protection) Act, 1972 or the orders of the Supreme Court involving cases of diversion of forest land in protected areas shall form the corpus and the income therefrom shall be used exclusively for undertaking protection and conservation activities in protected areas of the State including facilitating voluntary relocation from such protected areas and in exceptional circumstance, a part of the corpus may also be used subject to prior approval of the National Authority;

35 of 1972.

(e) ten per cent. of amount realised from the user agencies, which has been credited directly into the State Fund in a year shall be transferred to the National Fund to meet expenditure as provided in clause (b) of section 5;

(f) the non-recurring and recurring expenditure for the management of a State Authority including the salary and allowances payable to its officers and other employees may be met from a part of the interest accrued on the amounts available in the State Fund, in the manner as may be prescribed;

(g) in case of trans-boundary forestry or environmental implication of diversion of forest land for non-forest purposes in a particular State, if found expedient and necessary by the National Authority, it may, in consultation with the concerned State Authorities order that such sum as may be justified for reparation of the trans-boundary effects, be transferred to State Fund of such State or States;

(h) State Authority shall release monies to agencies identified for execution of activities in pre-determined installments as per the annual plan of operation finalised by steering committee of such State Authority and executive committee of the National Authority.

Accounting  
procedure.

7. The accounting procedure to regulate the manner of crediting the monies to the National Fund and State Fund in a year shall be in such manner as may be prescribed.

### CHAPTER III

#### CONSTITUTION OF NATIONAL AUTHORITY AND STATE AUTHORITIES

Constitution  
of National  
Authority.

8. (1) With effect from such date as the Central Government may, by notification in the Official Gazette, appoint in this behalf, there shall be constituted a National Authority to be called the "National Compensatory Afforestation Fund Management and Planning Authority".

(2) The National Authority shall manage and utilise the National Fund for the purposes of this Act.

(3) The National Authority shall consist of a governing body and shall be assisted by an executive committee, monitoring group and administrative support mechanism.

(4) The governing body of the National Authority shall consist of the following, namely:—

(i) Minister for Environment, Forest and Climate Change, Government of India—Chairperson, *ex officio*;

(ii) Secretaries of Ministries dealing with Environment, Forest, Climate Change, Finance (Expenditure), Rural Development, Land Resources, Agriculture, Panchayati Raj, Tribal Development, Science, Technology, Space and Earth Sciences and Chief Executive Officer, National Institution for Transforming India Ayog, Government of India—Members, *ex officio*;

(iii) Director General of Forests and Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(iv) Additional Director General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(v) Additional Director General of Forests (Wildlife), Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(vi) Mission Director, National Mission for a Green India, Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(vii) Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(viii) five Principal Chief Conservator of Forests, not more than one from each of the ten regions, to be nominated by the Ministry of Environment, Forest and Climate Change, Government of India on rotation basis for a period of two years, at a time—Members, *ex officio*;

(ix) Inspector General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(x) five experts, one each from environmentalists, conservationists, scientists, economists, and social scientists appointed by the Central Government for a period of two years subject to not more than two consecutive terms—Members.

(5) The Central Government may appoint an officer of the rank of an Additional Director General of Forests as the Chief Executive Officer of the National Authority who shall be the Member- Secretary of the governing body and the executive committee of the National Authority.

9. (1) The governing body of the National Authority shall, in performance of its functions and powers under the Act, be assisted by the executive committee and the monitoring group.

Executive committee and monitoring group of National Authority.

(2) The executive committee of the National Authority shall consist of the following, namely:—

(i) Director General of Forests and Special Secretary, Ministry of Environment, Forest and Climate Change, Government of India—Chairperson, *ex officio*;

(ii) Additional Director General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(iii) Additional Director General of Forests (Wildlife), Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(iv) Mission Director, National Mission for a Green India, Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(v) Financial Adviser, Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(vi) Head of all regional offices of the Ministry of Environment, Forest and Climate Change, Government of India—Members, *ex officio*;

(vii) Inspector General of Forests (Forest Conservation), Ministry of Environment, Forest and Climate Change, Government of India—Member, *ex officio*;

(viii) a professional ecologist, not being from the Central Government, to be appointed by the Central Government—Member;

(ix) three experts, one each in the fields of forestry, tribal development, forest economy development, not being from the Central Government, to be appointed by the Central Government—Members;

(x) Chief Executive Officer of the National Authority—Member-Secretary.

(3) The monitoring group shall consist of six experts in the field of environment, economics, wildlife, forest, remote sensing and geographical information system and social sector and the Director General, Forest Survey of India, Ministry of Environment, Forest and Climate Change, Government of India.

(4) The following officers shall be appointed by the National Authority for a period not exceeding five years, to assist the executive committee in performance of its functions and powers under the Act, namely:—

(i) Joint Chief Executive Officer of the rank of Inspector General of Forests;

(ii) Financial Advisor and Chief Accounts Officer of the rank of Director in the Government of India; and

(iii) Deputy Chief Executive Officers of the rank of Deputy Inspector General of Forests.

(5) The governing body of the National Authority may with the prior concurrence of the Central Government create posts in the National Authority at the level of Assistant Inspector General of Forests and other officials to assist the executive committee and monitoring group in performance of its functions under the Act.

Constitution  
of State  
Authority.

**10. (1)** With effect from such date as the Central Government may, by notification in the Official Gazette, appoint in this behalf, there shall be constituted a State Authority to be called the “State Compensatory Afforestation Fund Management and Planning Authority” in each State.

(2) The Central Government may, if so desires, appoint different dates for constitution of State Authority in each of the States.

(3) The State Authority constituted in a State shall be responsible for the management of the State Fund of such State and its utilisation for the purposes of the Act.

(4) The State Authority shall consist of a governing body and shall be assisted by a steering committee and an executive committee.

(5) The governing body of a State Authority shall consist of the following, namely:—

(i) Chief Minister of the State and in case of a Union territory having no legislature, the Lieutenant Governor or the Administrator, as the case may be—Chairperson, *ex officio*;

(ii) Minister of Forests—Member, *ex officio*;

(iii) Chief Secretary—Member, *ex officio*;

(iv) Principal Secretaries of the Departments dealing with Environment, Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj, Science and Technology—Members, *ex officio*;

(v) Principal Chief Conservator of Forests (Head of Forest Force)—Member, *ex officio*;

(vi) Chief Wildlife Warden—Member, *ex officio*;

(6) Principal Secretary in-charge of the Forest Department in a State shall be Member Secretary of the State Authority in such State.

(7) The State Government shall appoint an officer of the rank not below the rank of a Chief Conservator of Forests as the Chief Executive Officer of the State Authority who shall be the Member-Secretary of the steering committee and the executive committee of the State Authority.

**11.** (1) The governing body of the State Authority shall, in performance of its functions and powers under the Act, be assisted by the steering committee and the executive committee.

Steering  
committee  
and executive  
committee of  
State  
Authority.

(2) The steering committee of a State Authority shall consist of the following, namely:—

(i) Chief Secretary—Chairperson, *ex officio*;

(ii) Principal Secretaries of the Departments dealing with Forests, Environment, Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj, Science and Technology—Members, *ex officio*;

(iii) Principal Chief Conservator of Forests (Head of Forest Force)—Member, *ex officio*;

(iv) Chief Wildlife Warden—Member, *ex officio*;

69 of 1980.

(v) Nodal Officer, the Forest (Conservation) Act, 1980—Member, *ex officio*;

(vi) Head of the concerned regional office of the Ministry of Environment, Forest and Climate Change—Member, *ex officio*;

(vii) Nodal Officer, State Forest Development Agency—Member, *ex officio*;

(viii) an expert on tribal matters or a representative of tribal communities to be appointed by the State Government—Member;

(ix) Chief Executive Officer, State Authority—Member-Secretary.

(3) The executive committee of a State Authority shall consist of the following, namely:—

(i) Principal Chief Conservator of Forests (Head of Forest Force)—Chairperson, *ex officio*;

(ii) Chief Wildlife Warden—Member, *ex officio*;

(iii) an officer not below the rank of a Chief Conservator of Forests dealing with forest and wildlife related schemes—Member, *ex officio*;

(iv) an officer not below the rank of a Chief Conservator of Forests dealing with forestry research—Member, *ex officio*;

(v) Nodal Officer, State Forest Development Agency—Member, *ex officio*;

(vi) a representative each of the Departments dealing with Environment, Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj, Science and Technology—Members, *ex officio*;

(vii) Financial Controller or Financial Adviser, to be nominated by the Finance Department—Member, *ex officio*;

(viii) two eminent non- government organisations to be appointed by the State Government—Members;

(ix) two representatives of district level Panchayati Raj Institutions to be appointed by the State Government—Members;

(x) an expert on tribal matters or a representative of tribal community to be appointed by the State Government—Member;

(xi) Chief Executive Officer, State Authority—Member-Secretary.

(4) The State Authority may appoint the following officers for a period not exceeding five years, to assist the steering committee and executive committee in performance of its functions under the Act, namely:—



(i) Joint Chief Executive Officer of the rank not below the rank of a Conservator of Forests;

(ii) Financial Advisor and Chief Accounts Officer of the rank not below the rank of a Deputy Secretary in the State Government;

(iii) Deputy Chief Executive Officer of the rank not below the rank of a Deputy Conservator of Forests.

(5) The governing body of the State Authority may with the prior concurrence of the State Government create posts in the State Authority at the level of Assistant Conservator of Forests and other officials to assist the steering committee and executive committee in performance of its functions under the Act.

Term of office and conditions of service of members.

**12.** Save as otherwise provided in this Act, the terms of office and other conditions of the service of the members of the National Authority, executive committee, monitoring group, Chief Executive Officer and officials appointed by the National Authority, members of State Authority, steering committee and executive committee of each State Authority shall be such as may be prescribed.

Disqualifications.

**13.** A person shall be disqualified for being appointed as a member of the National Authority, executive committee of the National Authority, a State Authority, steering committee and executive committee of a State Authority, monitoring group, if he—

(i) has been convicted and sentenced to imprisonment for an offence which, in the opinion of the Central Government, involves moral turpitude; or

(ii) is an undischarged insolvent; or

(iii) is of unsound mind and stands so declared by the competent court; or

(iv) has been removed or dismissed from the service of the Government or organisation or undertaking owned by the Government; or

(v) has, in the opinion of the Central Government, such financial or other interest in the National Authority or the concerned State Authority as is likely to affect the duties discharged by him of his function as a member.

#### CHAPTER IV

##### POWERS AND FUNCTIONS OF NATIONAL AUTHORITY AND STATE AUTHORITIES

Powers and functions of National Authority.

**14. (1)** The governing body of the National Authority shall—

(i) formulate broad policy framework for functioning of the National Authority and State Authorities as may be notified by the Central Government;

(ii) approve the annual report and audited accounts of the National Authority;

(iii) review reports on decision taken by executive committee and monitoring group of the National Authority including investment decisions;

(iv) approve the proposal for the schemes specified in sub-clause (iii) of clause (b) of section 5;

(v) approve the proposals for creation of posts in the National Authority, subject to prior permission of the Central Government;

(vi) provide a mechanism to State Authorities to resolve issues of inter-State or Centre-State character;

(vii) formulate such procedures for delegation of financial and administrative powers to the National Authority and State Authorities as may be notified by the Central Government.

(2) The governing body of the National Authority shall meet at least once in six months.

(3) The governing body and executive committee of the National Authority and the monitoring group of the National Authority shall meet at such places and shall observe such rules and procedures in regard to transaction of business at its meeting, including the quorum thereat, as may be prescribed.

**15. (1) The executive committee of the National Authority shall—**

Powers and functions of executive committee of National Authority.

(i) approve within three months from the date of receipt, annual plan of operations of State Authorities, with such amendments as it deems fit and proper;

(ii) formulate proposals for schemes specified in sub-clause (iii) of clause (b) of section 5;

(iii) execute schemes specified in sub-clause (iii) of clause (b) of section 5;

(iv) deploy staff on contract or on deputation basis to the posts in the National Authority;

(v) formulate proposals for creation of posts in the National Authority at the level of Assistant Inspector General of Forests and other officers;

(vi) invest surplus amounts available in the National Fund;

(vii) execute other day-to-day work in respect of receipt of amounts in the National Fund;

(viii) maintain books of account and such other records;

(ix) facilitate scientific, technological and other assistance that may be required by State Authorities;

(x) present its decisions to the governing body of the National Authority for information;

(xi) maintain and update a public information system on the National Authority and present all information on its transaction in the public domain;

(xii) undertake any other work as may be assigned by the governing body of the National Authority or the Central Government, from time to time.

(2) The executive committee of the National Authority shall meet at least once in every three months.

**16. (1) The monitoring group shall—**

Functions of monitoring group.

(i) evolve independent system for concurrent monitoring and evaluation of the works implemented in the States and Union territories utilising the funds released by the National Authority and State Authorities to ensure effective and proper utilisation of funds by utilising the services of the regional offices, of the Central Government in the Ministry of Environment, Forest and Climate Change:

Provided that the Central Government may also undertake third party monitoring and evaluation of the works implemented in the States and Union territories utilising the funds released by the National Authority and State Authorities through individual and institutional experts including remote sensing agencies;

(ii) inspect and undertake financial audit of works executed by utilising the funds released by the National Authority and State Authorities in the State and Union territories;

(iii) devise measures for transparency and accountability.

(2) The monitoring group shall meet at least once in three months.

**17. (1) The governing body of a State Authority shall—**

Powers and functions of State Authority.

(i) lay down the broad policy framework for the functioning of such State Authority within the overall framework notified by the Central Government on the recommendations of the National Authority;

(ii) review the working of the State Authority from time to time.

(2) The governing body of a State Authority shall meet at least once in six months.

(3) The governing body, steering committee and executive committee of a State Authority shall meet at such places and shall observe such rules and procedures in regards to transaction of business at its meeting, including the quorum thereat, as may be prescribed.

Powers and functions of steering committee of State Authority.

**18. (1)** The steering committee of a State Authority shall—

(i) scrutinise and approve with such amendments as it may deem fit and proper the annual plan of operations prepared by the executive committee of such State Authority and send the same to the executive committee of the National Authority for final approval;

(ii) monitor the progress of the utilisation of funds released from the State Fund;

(iii) review reports on decision taken by executive committee including investment decisions;

(iv) approve, subject to prior concurrence of the State Government, proposals formulated by the executive committee for creation of posts in the State Authority;

(v) approve annual report of the State Authority and send the same to the State Government to lay it, each year, in each House of the State Legislature;

(vi) ensure inter-departmental coordination.

(2) The steering committee of a State Authority shall meet at least once in every three months.

Functions and powers of executive committee of State Authority.

**19. (1)** The executive committee of a State Authority shall—

(i) formulate and submit annual plan of operations to the steering committee of the State Authority for its concurrence;

(ii) undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund;

(iii) invest surplus amounts available in the State Fund of such State;

(iv) maintain books of account and other records;

(v) submit reports to the steering committee of the State Authority;

(vi) prepare annual report of the State Authority;

(vii) deploy staff on contractual basis or on deputation to the posts in the State Authority;

(viii) formulate proposals for creation of posts in the State Authority;

(ix) be responsible for delegation of financial or administrative powers;

(x) be responsible for other day-to-day working in respect of the State Authority;

(xi) maintain and update public information system on the State Authority and present all information on its transaction in the public domain;

(xii) undertake any other work as may be assigned by the governing body or steering committee of the State Authority or the State Government, from time to time.

(2) The executive committee of a State Authority shall meet at least once in every three months.

## CHAPTER V

### FINANCE, ACCOUNTS, AUDIT AND ANNUAL REPORT

Budget of National Authority.

**20. (1)** The National Authority shall prepare its budget for the next financial year, showing the estimated receipts and expenditure of the National Authority and forward the same to the Central Government, in such form and at such time in each financial year as may be prescribed.

(2) The National Authority, shall adopt financial regulation and procedures, in particular the procedure for drawing up and implementing the budget of the National Authority as may be prescribed.

**21.** The National Authority may invest its funds, including any reserve fund, in the securities of the Central Government and in scheduled banks in such manner as may be prescribed:

Investment  
of funds by  
National  
Authority.

Provided that the grants received from the Central Government shall not be invested and shall be utilised for the purposes and in the manner attached to it.

**22.** (1) The National Authority shall maintain proper accounts and other relevant records and prepare an annual statement of accounts in such form as may be prescribed in consultation with the Comptroller and Auditor-General of India.

Accounts and  
audit of  
National  
Authority.

(2) The accounts of the National Authority shall be audited by the Comptroller and Auditor-General of India at such intervals as may be specified by him and any expenditure incurred in connection with such audit shall be payable by the National Authority to the Comptroller and Auditor-General.

(3) The Comptroller and Auditor-General and any other person appointed by him in connection with the audit of the accounts of the National Authority shall have the same right and privileges and authority in connection with such audit as the Comptroller and Auditor-General generally has in connection with the audit of the Government accounts and, in particular, shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers and to inspect the office of the National Authority.

(4) The accounts of the National Authority as certified by the Comptroller and Auditor-General or any other person appointed by him in this behalf together with the audit report thereon, shall be forwarded annually to the Central Government by the National Authority.

(5) The Comptroller and Auditor-General shall, within a period of six months from the date of commencement of the Act, audit the accounts of the all monies collected by the State Governments and Union territory Administrations, which has been placed under the *ad hoc* Authority and deposited in the nationalised banks and submit the report to the Central Government under this section.

(6) The Central Government shall have the power to conduct the special audit or performance audit of the National Fund and of the National Authority through the Comptroller and Auditor-General.

**23.** (1) The National Authority shall prepare, its annual report, giving a full account of its activities during the previous financial year and forward a copy thereof to the Central Government, in such form and at such time, for each financial year, as may be prescribed.

Annual report  
of National  
Authority.

(2) The annual report shall, *inter alia*, provide for—

(i) the summary of monitoring and evaluation of activities undertaken from amounts released from the National Fund and State Funds during the year;

(ii) the summary of specific schemes specified in sub-clause (iii) of clause (b) of section 5 executed during the year;

(iii) the amount of money received and expended.

**24.** The Central Government shall cause the annual report and audit report together with a memorandum of action taken on the recommendations contained therein to be laid as soon as may be after the reports are received before each House of Parliament.

Annual report  
and audit  
report of  
National  
Authority to  
be laid before  
Parliament.

Budget of  
State  
Authority.

**25.** (1) Each State Authority shall prepare its budget for the next financial year, showing the estimated receipts and expenditure of the State Authority and forward the same to the State Government, in such form and at such time, in each financial year, as may be prescribed.

(2) Each State Authority shall adopt financial regulation and procedures, in particular the procedure for drawing up and implementing the budget of the State Authority as may be prescribed.

Investment  
of funds by  
State  
Authority.

**26.** State Authority may invest funds available in the State Fund of such State in the securities of the Central Government and in scheduled banks in such manner as may be prescribed:

Provided that the grants received from the State Government shall not be invested and shall be utilised for the purpose and in the manner prescribed.

Accounts and  
audit of State  
Authority.

**27.** (1) Each State Authority shall maintain proper accounts and other relevant records and prepare an annual statement of accounts in such form as may be prescribed in consultation with the Comptroller and Auditor-General of India.

(2) The accounts of each State Authority shall be audited by the Comptroller and Auditor-General at such intervals as may be specified by him and any expenditure incurred in connection with such audit shall be payable by the State Authority to the Comptroller and Auditor-General.

(3) The Comptroller and Auditor-General and any other person appointed by him in connection with the audit of the accounts of the State Authority shall have the same right and privileges and authority in connection with such audit as the Comptroller and Auditor-General generally has in connection with the audit of the Government accounts and, in particular, shall have the right to demand the production of books, accounts, connected vouchers, other documents and papers and to inspect the office of the State Authority.

(4) The Accounts of the State Authority as certified by the Comptroller and Auditor-General or any other person appointed by him in this behalf together with the audit report thereon, shall be forwarded annually to the State Government by the State Authority.

(5) The Comptroller and Auditor-General shall, within a period of six months from the date of commencement of the Act, audit the accounts of all the monies which have been transferred by the *ad hoc* Authority to the State Compensatory Afforestation Fund Management and Planning Authorities constituted in the States in compliance of guidelines dated the 2nd July, 2009 and submit the report to the State Government under this section.

(6) The Central Government and the State Government concerned shall have the power to conduct the special audit or performance audit of the State Fund and of the State Authority through the Comptroller and Auditor-General.

Annual report  
of State  
Authority.

**28.** (1) Each State Authority shall prepare its annual report, giving a full account of its activities during the previous financial year and forward a copy thereof to the concerned State Government, in such form and at such time, for each financial year, as may be prescribed.

(2) The annual report of a State Authority shall, *inter alia*, provide for—

(i) the number and location of each reforestation, afforestation and conservation activity subject to the requirement of this section;

(ii) the amount and location of lands in hectares, cleared, conserved and planted in connection with the activity; and

(iii) the amount of afforestation money collected and expended.



**29.** The State Government shall cause the annual report and the audit report together with a memorandum of action taken on the recommendations contained therein to be laid as soon as may be after the reports are received before each House of the State Legislature:

Annual report and audit report of State Authority to be laid before State Legislature.

Provided that in case of a Union territory having no legislature, the Central Government shall cause the annual report and the audit report together with a memorandum of action taken on the recommendations contained therein to be laid as soon as may be after the reports are received before each House of the Parliament.

## CHAPTER VI

### MISCELLANEOUS

**30.** (1) The Central Government in consultation with the State Governments may, after previous publication, make rules for carrying out the purposes of this Act.

Power to make rules.

(2) In particular, and without prejudice to the generality of the foregoing power, such rules may provide for all or any of the following matters, namely:—

(a) the management of the National Fund by the National Authority under sub-section (2) of section 3;

(b) the management of State Fund by the State Authorities under sub-section (2) of section 4;

(c) the manner of using the money for purposes specified in clause (b) of section 6;

(d) the manner of utilising the money for purposes specified in clause (c) of section 6;

(e) the manner of payment of the salary and allowances payable to the officers and other employees of the State Authority under clause (f) of section 6;

(f) the accounting procedure regulating the manner of crediting the monies to the National Fund and State Funds under section 7;

(g) the terms of office and other conditions of the service of the members of the National Authority, executive committee, monitoring group, Chief Executive Officer and officials appointed by the National Authority, members of State Authority, steering committee and executive committee of each State Authority under section 12;

(h) the rules and procedures in respect of the transaction of business of the governing body and executive committee of the National Authority and monitoring group of the National Authority and the place of meeting, including the quorum under sub-section (3) of section 14;

(i) the rules and procedures in respect of the transaction of business of the governing body, steering committee and executive committee of a State Authority and the place of meeting, including the quorum under sub-section (3) of section 17;

(j) the preparation of the budget of the National Authority under sub-section (1) of section 20;

(k) the financial regulation and procedures, in particular the procedure for drawing up and implementing the budget of the National Authority under sub-section (2) of section 20;

(l) the investment of the funds of the National Authority under section 21;

(m) the maintenance of the accounts and other relevant records and preparation of an annual statement of accounts by the National Authority under sub-section (1) of section 22;

(n) the preparation of the annual report by the National Authority under sub-section (1) of section 23;

(o) the preparation of the budget of the State Authority under sub-section (1) of section 25;

(p) the financial regulation and procedures, in particular the procedure for drawing up and implementing the budget of the State Authorities under sub-section (2) of section 25;

(q) the investment of funds by the State Authorities under section 26;

(r) the maintenance of the accounts and other relevant records and preparation of annual statement of accounts by each State Authority under sub-section (1) of section 27;

(s) the preparation of the annual report by the State Authorities under sub-section (1) of section 28; and

(t) any other matter which is required to be, or may be prescribed.

(3) Every rule made under this Act shall be laid, as soon as may be after it is made, before each House of Parliament, while it is in session, for a total period of thirty days which may be comprised in one session or in two or more successive sessions, and if, before the expiry of the session immediately following the session or the successive sessions aforesaid, both Houses agree in making any modification in the rule or both Houses agree that the rule should not be made, the rule shall, thereafter have effect only in such modified form or be of no effect, as the case may be; so, however, that any such modification or annulment shall be without prejudice to the validity of anything previously done under that rule.

Transfer of  
assets,  
liabilities, etc.

**31. (1)** On and from the date of constitution of the National Authority—

(i) all the assets and liabilities of the *ad hoc* Authority shall stand transferred to, and vested in, the National Authority;

*Explanation.*—The assets of the *ad hoc* Authority shall be deemed to include all rights and powers, all properties, whether movable or immovable, including in particular, cash balances, deposits, and all other interests and rights in, or arising of, such properties as may be in the possession of the *ad hoc* Authority and all books of account and other documents relating to the same, and liabilities shall include all debts, liabilities and obligations of whatever kind;

(ii) without prejudice to the provisions of clause (i), all debts, obligations and liabilities incurred, all contracts entered into and all matters and things engaged to be done by, with or for the *ad hoc* Authority immediately before constitution of the National Authority, for or in connection with the purpose of the *ad hoc* Authority, shall be deemed to have been incurred, entered into or engaged to be done by, with or for, the National Authority;

(iii) all sums of money due to the *ad hoc* Authority immediately before constitution of the National Authority shall be due to the National Authority;

(iv) all suits and legal proceedings instituted or which could have been instituted by or against the *ad hoc* Authority may be continued or may be instituted by or against the National Compensatory Authority.

**(2)** On and from the date of constitution of a State Authority—

(i) all the assets and liabilities of the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009 shall stand transferred to, and vested in, the State Authority.

*Explanation.*—The assets of the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009 shall be deemed to include all rights and powers, all properties, whether movable or immovable, including in particular, cash balances, deposits, and all other interests and rights in, or arising of, such properties as may be in the possession of the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009 and all books of account and other documents relating to the same, and liabilities shall include all debts, liabilities and obligations of whatever kind;

(ii) without prejudice to the provisions of clause (i), all debts, obligations and liabilities incurred, all contracts entered into and all matters and things engaged to be done by, with or for the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009 before this Act came into force, for or in connection with the purpose of the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009, shall be deemed to have been incurred, entered into or engaged to be done by, with or for, the State Authority;

(iii) all sums of money due to the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009 before constitution of the State Authority shall be due to the State Authority;

(iv) all suits and legal proceedings instituted or which could have been instituted by or against the State Compensatory Afforestation Fund Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009 may be continued or may be instituted by or against the State Authority.

32. (1) Notwithstanding anything contained in any judgment, decree or order of any court, the amount credited to the National Fund shall be deemed to be credited and shall always be deemed to have been credited to the public account of India within the meaning of articles 266 and 283 of the Constitution, and it shall be regulated by law made by Parliament in this behalf.

Validation.

(2) Notwithstanding anything contained in any judgment or order of any court, all the monies collected by the State Governments and the Union territory Administrations which has been placed under the *ad hoc* Authority and deposited in the nationalised banks and the interest accrued thereon shall stand transferred to the National Fund.

(3) Notwithstanding anything contained in any judgment or any order of any court, the amount credited to the State Fund shall be deemed to be credited and shall always be deemed to have been credited to the public account of the State within the meaning of articles 266 and 283 of the Constitution, and it shall be regulated by law made by the State Legislature in this behalf.

33. (1) The Central Government may, if it finds necessary or expedient in the public interest, issue such policy directives to the National Authority or any State Authority, in writing and such policy directives shall be binding upon the National Authority or the State Authority, as the case may be.

Power of Central Government to issue directions.

(2) The decision of the Central Government, whether a question is one of policy or not, shall be final.

DR. G. NARAYANARAJU,  
Secretary to the Govt. of India.

#### CORRIGENDA

In the Appropriation Acts (Repeal) Act, 2016, (No. 22 of 2016) as published in the Gazette of India, Extraordinary, Part II, Section 1, dated the 9th May, 2016 (Issue No. 25),—

Page No.	Column	Line(s) No.	For	Read
8	3	3	The Appropriation (Railways) (Vote on Account) Act, 1972	The Appropriation (Railways) Vote on Account Act, 1972
10	3	51	The Appropriation No. 3 Act, 1983	The Appropriation (No. 3) Act, 1983
10	3	52	The Appropriation No. 4 Act, 1983	The Appropriation (No. 4) Act, 1983
11	3	15	The Appropriation (Vote on Account) 1985	The Appropriation (Vote on Account) Act, 1985

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PRINTED BY THE GENERAL MANAGER, GOVERNMENT OF INDIA PRESS, MINTO ROAD, NEW DELHI AND PUBLISHED BY THE CONTROLLER OF PUBLICATIONS, DELHI—2016.

GMGIPMRND—2147GI(S3)—03-08-2016.

**MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE****(Forest Conservation Division)****NOTIFICATION**

New Delhi, the 10th August, 2018

**G.S.R. 766(E).**—Whereas, the Central Government in exercise of the powers conferred by sub-section (i) of section 30 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016), published the draft Compensatory Afforestation Fund Rules, 2018 vide the Government of India in the Ministry of Environment and Climate Change notification number G.S.R. 172(E), dated the 16<sup>th</sup> February, 2018, in the Gazette of India, Extraordinary, Part-II, Section 3, sub-section (i), dated the 17<sup>th</sup> February, 2018 for inviting objections and suggestions from persons likely to be affected thereby, before the expiry of thirty days from the date on which copies of the Gazette containing the said notification were made available to the general public;

And whereas, copies of the Gazette in which the said notification was published, were made available to the general public on the 17<sup>th</sup> February, 2018;

And whereas, the objections and suggestions received in respect of the said draft rules within the specified period have been considered by the Central Government;

Now, therefore, in exercise of the power conferred by sub-section (1) and (2) of section 30 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016), read with section 22 of the General Clauses Act, 1897, the Central Government in consultation with the State Government hereby makes the following rules, namely:-

1. **Short title and commencement.**—These rules may be called the Compensatory Afforestation Fund Rules, 2018.
2. **Definitions.**—(1) In these rules, unless the context otherwise requires,-
  - (a) “**Act**” means the Compensatory Afforestation Fund Act, 2016 (38 of 2016);
  - (b) “**annual plan of operation**” means the annual plan for physical activities and financial provisions approved by the National Authority or State Authority as the case may be, which describes milestones, conditions for success and explains how, a strategic annual plan will be put into operation during the financial year in given budgetary term, and containing inter alia, brief description, estimated cost, basis for cost estimation, agency identified for execution and time schedule of each activity to be executed from State Fund during a year;
  - (c) “**Form**” means a form appended to these rules;
  - (d) “**section**” means a section of the Act;
  - (e) “**third party monitoring**” means monitoring and evaluation of works executed from National Fund and State Fund by the parties which are external to a project’s direct beneficiary chain and management structure having no conflict of interest on parameters of evaluation as determined by the National Authority over and above the baseline to assess whether desired social, environmental or other impacts are being achieved and undesirable impacts avoided;
  - (f) “**Village Forest Management Committee**” means a committee constituted for joint forest management by the competent authority in the State;
  - (g) “**working plan**” means the management plan of forest land prepared and approved by the competent authority under the National Working Plan Code published by the Ministry of Environment, Forests and Climate Change for sustainable management of forests and biodiversity in India;
- (2) The words and expressions used and not defined in these rules but defined in the Act, the Indian Forest Act 1927 (16 of 1927), the Wildlife (Protection) Act 1972 (53 of 1972), the Forest (Conservation) Act 1980 (69 of 1980), the Biological Diversity Act, 2002 (18 of 2003) and the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and the rules made under these Acts, shall have the meanings respectively assigned to them in those Acts and rules.



- 3. Management of National Fund.**—The National fund shall be managed according to the provisions of the Government Accounting Rule 1990 and the General Financial Rules, 2017 as applicable from time to time.
- 4. Management of State Fund.**—The State Fund shall be managed according to the provisions of the State Financial Rules or any such rules applicable from time to time in a State.
- 5. Manner of utilisation of net present value.**—(1) The monies received towards net present value deposited in the State Fund shall be used in the manner provided in sub-rule (2) and sub-rule (3).
- (2) Not less than eighty per cent. of the monies referred to in sub-rule (1) shall be used for following activities for the forest and wildlife management in a State, namely:—
- (a) assisted natural regeneration;
  - (b) artificial regeneration ;
  - (c) silvicultural operations in forests;
  - (d) protection of plantations and forests;
  - (e) pest and disease control in forest;
  - (f) forest fire prevention and control operations;
  - (g) soil and moisture conservation works in the forest;
  - (h) voluntary relocation of villages from protected areas;
  - (i) improvement of wildlife habitat as provided in the approved wildlife management plan or working plan;
  - (j) planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors;
  - (k) establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals;
  - (l) supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time;
  - (m) management of biological diversity and biological resource.

**Explanation.**—In cases where funds towards wildlife management and conservation plans are specifically collected and deposited in State Fund, then the same shall be spent for wildlife management in specified wildlife area and not from the net present value.

- (3) Not more than twenty per cent. of the monies referred to in sub-rule (1) shall be utilised for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilisation of State Fund namely: -
- (a) establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials;
  - (b) promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity.
  - (c) purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife;
  - (d) construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots;
  - (e) construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife;
  - (f) casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund;



- (g) survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund;
- (h) independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund;
- (i) publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund;
- (j) production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government;
- (k) forest certification and development of certification standards:

Provided that in case the activities referred to in sub rules (2) and (3) are to be undertaken in the forest land under the administrative control of the Forest Department of State Government, then the said activities shall be carried out as per the working plan:

Provided further that the said activities over forest land under the control of State Forest Department of State Government and being managed as per the working plan shall be taken up in consultation with the Gram Sabha or Village Forest Management Committee, as the case may be, and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and the guidelines issued thereunder, wherever applicable:

Provided also that in case the said activities are to be undertaken in areas not covered by the approved working plan then activities referred to in sub rules (2) and (3) shall be taken up in consultation with concerned Gram Sabha or Village Forest Management Committee or any authority having jurisdiction over that area, as the case may be, and shall be in consonance with the provisions of the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007) and guidelines issued thereunder, wherever applicable.

(4) The monies referred to in sub-rule (1) shall not be used for following activities, namely:-

- (a) payment of salary, travelling allowances, medical expenses, etc. to regular, contractual and casual employees of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (b) undertaking foreign visits;
- (c) payment for legal services for defending cases filed in Tribunals or Courts not related to the management of State Authority;
- (d) purchase of vehicles or staff cars for officers and heavy vehicles and machines for the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (e) construction of residential and official buildings for officers above the Forest Range Officer of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (f) leasing, hiring and purchase of land for afforestation purposes;
- (g) purchase of furniture, office equipment, fixtures including air conditioners, and generator sets for residences and offices of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
- (h) mandatory afforestation as per the working plan in the forest in blanks created by commercial felling of trees for revenue generation undertaken under working plan prescription;
- (i) undertaking forest and wildlife conservation and other activities undertaken under other schemes of the Government for the purpose of part financing the scheme for completing left over works or complementary works of such schemes;

- (j) establishment, expansion and up-gradation of zoo and wildlife safari;
- (k) providing financial support, either by way of grant or equity to existing or for setting up new forest corporations, boards, etc.

**Explanation 1.**—While preparing the annual plan of operation for activities referred to in this rule,—

- (a) priority shall be given to undertake identified activities in those villages which have been affected due to diversion of forest land;
- (b) priority shall be given to undertake those identified activities which has employment potential for local communities and creates community assets for the benefit of local community;
- (c) afforestation and plantation of indigenous plant species shall be undertaken in consultation with the local community dependent on forest.

**Explanation 2.**—The mixing of the monies received towards net present value shall not be allowed with any other state schemes under implementation from any other budget either for capital or spill over works and the works undertaken under sub-rule (2) and sub-rule (3) shall be on standalone basis and there shall not be any duplication of permitted works under different components.

**6. Utilisation of interest accrued on deposits in State Fund.**—The interest accrued on monies in the State Fund shall be used in the following manner:—

- (a) not less than sixty per cent. of the interest transferred to the State Fund and further accrued on the amount available in the State Fund referred to in sub-rule (1) shall be spent on activities for the purpose of conservation and development of forest and wildlife namely:—
  - (i) to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;
  - (ii) to offset the incremental cost of catchment area treatment plan at the increased wage rates;
  - (iii) to offset the incremental cost of wildlife management plan at the increased wage rates;
  - (iv) for disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority;
  - (v) for disbursement of sitting fees and allowances to nominated members of the State Authority;
  - (vi) activities referred to in sub-rules (2) and (3) of rule 5;
- (b) not more than forty per cent. of the interest transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent for the non-recurring and recurring expenditure of the State Authority, namely:—
  - (i) management of office establishment;
  - (ii) office equipment including computers and peripherals and its maintenance for the State Authority;
  - (iii) hiring of staff cars for the use of the officers and officials of the State Authority;
  - (iv) hiring of buildings on lease for the office establishment and residences of the officers of State Authority;
  - (v) other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority;
  - (vi) any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation.

**Explanation.**—Under no circumstances mixing of the interest accrued on the monies in the State Fund shall be allowed with any other State budget either for capital or spill over works and the works undertaken under this rule shall be on standalone basis and there shall not be any duplication of permitted works under different components.

7. **Appointment of Chief Executive Officer of National Authority.**—The Chief Executive Officer of the National Authority referred to in sub-section (5) of section 8 shall be appointed on deputation basis for a period not exceeding five years under Central Staffing Scheme of the Ministry of Environment, Forest and Climate Change.
8. **Appointment of Officers of National Authority.**—The officers referred to in sub-section (4) and sub-section (5) of section 9 shall be appointed on deputation basis from the Central Government, State Government or Union territory under Non-Central Staffing Scheme of the Ministry of Environment, Forest and Climate Change.
9. **Appointment of Chief Executive Officer of State Authority.**—The Chief Executive Officer of the State Authority referred to in sub-section (7) of section 10 shall be appointed on deputation basis for a period not exceeding five years by the State Government.
10. **Appointment of Officers of State Authority.**—The officers referred to in sub-section (4) and sub-section (5) of section 11 shall be appointed on deputation basis by the State Government.
11. **Pay and allowances of officers.**—The officers referred to in rules 7,8,9 and 10 shall be entitled to such pay and allowances as are admissible to the equivalent officers of the Central Government of Group 'A'.
12. **Pay and Allowances of Officials.**—The officials referred to in sub-section (5) of section 9 and sub-section (5) of section 11 and appointed on deputation basis shall be entitled to such pay and allowances as are admissible to the equivalent officials of the Central Government of Group "B" or Group 'C', as the case may be.
13. **Pay and Allowances of Officials appointed on Contract Basis.**—The officials referred to in sub-section (5) of section 9 and sub-section (5) of section 11 and appointed on contract basis shall be entitled to such pay and allowances as are specified in their contract.
14. **Sitting Fees and Allowances of non-official Members.**— (1) The non-official members of the National Authority and State Authority shall be paid such sitting fees and allowances, for attending the meetings and for any other work assigned to them, as may be specified in the order of their appointment.  
 (2) The sitting fee and allowances to be paid to the non-officials member of the National Authority referred to in the sub-rule (1) shall be paid from the National Fund as provided in sub-clause (i) of clause (b) of section 5.  
 (3) The sitting fee and allowances to be paid to the non-officials member of the State Authority referred in the sub rule (1) shall be paid from the interest referred to in clause (a) of rule 6.
15. **Selection of non-official Members of National Authority.**—(1) The Central Government shall seek nomination from various Ministries or Departments of the Central Government, State Government and Union territory Administration for non-official members of National Authority.  
 (2) The Ministry or Department referred to in sub-rule (1) shall forward the names of the non-official members with full credentials for consideration to the Central Government.  
 (3) The non-official members referred to in sub-rule (1) shall be resident of India holding a Bachelor's Degree from a recognised University or equivalent in related field having work experience of ten years in the related field in the Central Government, State Government, Non-Government Organisation, Recognised Research Institute or University.  
 (4) The non-official members referred to in sub-rule (1) shall not be employees of the Government:  
 Provided that educational qualification and experience for the Scheduled Caste and the Schedule Tribe nominee may be relaxed by the Central Government on recommendation of the National Authority.
16. **Selection of non-official Members of State Authority.**—(1) The Department of the State Government dealing with forests shall seek nomination from various Departments of the State Government, or Union territory Administration for non-official members of State Authority.

IV.	Outstanding dues of National Fund, received by State Fund under the Act		
	i. Amount of 10% share of National Fund under the Act collected by States and not transferred to National Fund (Mention names of states)		
	ii. Amount of interest accrued to State Fund (on outstanding National Fund's 10% share not transferred to National Fund)		
V.	Total Amount received by State Fund during the year (a+b)		
a.	Amount of interest accrued to State Fund (on State Fund deposits)		
b.	Amount of received by State Fund (Other than ad hoc Authority) (i + ii)		
	i. Receipt of funds by State Fund (90% as share of State Fund under the Act)		
	ii. Amount of grants, loans etc. received by State Fund		
VI.	Total payment by National Fund to State Fund out of ad hoc Authority (a+b)		
a	Payments by National Fund to State Fund (Out of 90% of ad hoc Authority) (1+2+3+4+5+6+7+8+9)		
	1. Compensatory Afforestation		
	2. Additional Compensatory Afforestation		
	3. Penal Compensatory Afforestation		
	4. Net Present Value		
	5. Penal Net Present Value		
	6. Catchment Area Treatment Charges		
	7. Wildlife Conservation Plan Charges		
	8. Safety Zone Treatment Charges		
	9. Others (please specify)		
b	Payment by National Fund to State Fund out of interest accrued of ad hoc Authority		
VII.	Total expenditure by National Authority during the year out of principal and interest amount (a+b)		
(a)	Administrative Expenditure (i+ii+iii+iv+v+vi)		
	i. Personnel services and benefits		
	ii. Administrative Expenses		
	iii. Other administrative expenses		
	iv. Monitoring and Evaluation Expenditure		
	v. Other administrative expenses		
	vi. Non recurring Management Expenditure like Creation of Capital Asset		
(b)	Expenditure on Schemes (i+ii+iii)		
	i. Expenditure on Ongoing Schemes		
	ii. Expenditure on New Schemes		
	iii. Others		
VIII.	Total Expenditure from State Fund (i+ii)		
	i. Total expenditure from State Fund out of ad hoc Authority		
	ii. Total expenditure from State Fund under the Act		
IX.	Total Closing balance of National Fund (a+b+c+d+e+f)		
	a. Closing Balance of principal amount of National Fund (10% share of ad hoc Authority)		

	b. Closing balance amount of 10% share received by National Fund from State Fund under the Act		
	c. Closing balance amount of interest received by National Fund		
	d. Closing balance amount of grants, loans, etc. received by National Authority		
	e. Closing balance amount of 90% share of ad hoc Authority due to State Fund, still lying with National Fund (Mention names of states) (1+2+3+4+5+6+7+8+9)		
	1. Compensatory Afforestation		
	2. Additional Compensatory Afforestation		
	3. Penal Compensatory Afforestation		
	4. Net Present Value		
	5. Penal Net Present Value		
	6. Catchment Area Treatment Charges		
	7. Wildlife Conservation Plan Charges		
	8. Safety Zone Treatment Charges		
	9. Others (please specify)		
	f. Closing balance amount of Interest on 90% share of ad hoc Authority due to State Fund, still lying with National Fund (Mention names of states)		
<b>X.</b>	Total Closing balance of State Fund (a+b+c+d)		
	a. Closing balance of principal amount component wise of all states after expenditure (90% share of ad hoc Authority) (1+2+3+4+5+6+7+8+9)		
	b. Closing balance amount of interest received by State Fund (both on ad hoc Authority and under the Act)		
	c. Closing balance of grants, loans, etc. received by State Authority		
	d. Closing balance amount of 10% share of National Fund collected by States under the Act and not transferred to National Fund along with interest		
<b>XI.</b>	Cumulative figure of National Fund outstanding dues from states (Out of 10% share of National Fund collected by States under the Act and not transferred to National Fund along with interest)		

**Declaration**

The above report has been verified and found correct. The report has been adopted by National Authority.

Date

Signature  
Member-Secretary,  
National Authority.

**Form-IV****Records and Accounts to be maintained by the National Authority**

[see rule 33]

The following accounts/records will be maintained:

1. Cash Book, Ledger, Journal, Public Fund Accounts Register
2. Stock Register, Fixed Asset Register.
3. Registers showing expenditure by Heads of Accounts.



4. Monthly financial statement of Accounts and physical output
5. Quarterly Monitoring Register
6. Register for Annual Share of National Fund from the State Fund (State wise)
7. Register of Grants/Loans etc.
8. Records of schemes approved and executed by the National Authority including statement of funds released to beneficiaries of the scheme.

**Form-V****Statement of Accounts of National Authority for the financial year ending on 31<sup>st</sup> March, 20---**

[see rule 34]

(Separate Forms for other Grants/Loans etc. are to be submitted)

As on 31<sup>st</sup> March ---

1	2	3	4	5	6	7	8
S. No.	Head	Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date. (in units)	Budget allocation during the year (in Rs)	Actual amount spent (in Rs)	Cumulative amount till date (in Rs)
I	Schemes						
	a. Ongoing schemes						
	i.						
	ii.						
	iii.						
	iv.						
	v.						
	b. New Schemes						
	i.						
	ii.						
	iii.						
	iv.						
	v.						
	vi.						
	c. Others (specify)						
	i.						
	ii.						
	iii.						
	iv.						
		Budget Allocation (in Rs.)	Actual amount spent during the year (in Rs.)	Actual amount spent during last year (in Rs.)	Remarks		
II a.	Administrative Charges*						
b.	Other Administrative Expenses*						
c.	Others*						
III	Monitoring and Evaluation						
	a. Annual Audit						
	b. Comptroller and Auditor General Audit						
	c. E-green Watch Outcome						
	d. Third Party Monitoring						

**Declaration:**

The above Report has been verified and found correct. The Report has been adopted by National Authority

Date:

Signature  
Member-Secretary, National Authority

**Notes:** IIa \* Administrative charges include - Staff salary and wages, Pay and Allowances, Overtime Allowances, Pensionary charges, Medical Treatment, Administrative Expenses, Domestic Travel, Foreign Travel, Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase and Maintenance of Staff Car including petroleum, oil and lubricants (POL).

IIb\* Other administrative charges include - Sitting fee and admissible allowances to the non-official members of the National Authority, Expenditure on conference, seminar, workshop, etc., Training Programme, Advertisement & Publicity, Minor works, Professional Services, Other contractual Services.

IIc\* Others include Cartage and Carriage inwards (on purchase of fixed assets/non-recurring items), Printing and Publications (other than academic), Subscription Expenses (other than academic), Non recurring management expenditure like, creation of Capital Asset of National authority, any other expenditure.

**Form-VI**

**Annual Budget proposal of State Authority for financial year \_\_\_\_\_**

**Submitted along with the Annual Plan of Operation**

**[see rule 35]**

S.No.	Description	Current Financial Year (in Rs)	Last Financial Year (in Rs)
1.	a. Opening Balance of funds received from National Authority as on 1st April		
	b. Opening Balance of loans/grants etc. received as on 1 <sup>st</sup> April		
2.	Estimated Annual receipt of State Authority		
	(a) Receipt of Fund by State Authorities from User agencies		
	(b) Receipt of accrual of interest on State Fund		
	(c) Receipt of Grants/loans/others of State Authority		
	(d) Any Other Income		
3.	Total estimated funds available with State Authority (as on 1 <sup>st</sup> April)(1+2)		
4.(i)	Annual proposed expenditure of State Authority out of State Fund		
	Activities to be undertaken from interest (specify) under rule 6		
	Recurring Management Expenditure		
	i. Personnel services and benefits*		
	ii. Administrative Expenses**		
	iii. Other Administrative Expenses***		
	iv. Any other expenditure		
	Activities to be undertaken from Net Present value (specify) under rule 5		
	a. Non recurring Management Expenditure like Creation of Capital Asset/		
	b. Afforestation and other permissible activities		
	c. Expenditure on Ongoing works		
	d. Expenditure on New works		
	e. Monitoring and Evaluation Expenditure		

4(ii)	Compensatory Afforestation works		
4(iii)	Catchment Area Treatment works		
4(iv)	Wildlife Management works		
4(v)	Other (specify)		
4. (vi)	Total estimated expenditure out of grants/loans etc.		
5. (i)	Estimated Gross Total Expenditure {4(i)+4(ii)+4(iii)+4(iv)+4(v)+4(vi)}		
(ii)	Estimated payments to National Authorities out of funds received from use agency.		
6.	Total closing balance with State Authority		
	a. Closing balance of funds received from National Authority		
	b. Closing balance out of receipt from User agencies		
	c. Closing balance of grants/loans etc.		

**Declaration**

The budget proposal as mentioned above has been approved and adopted by the State Authority.

Date:

Member-Secretary

State Authority

**Note-1:** for the purpose of budget estimate (referred in serial number 1, 2 and 3) for the year under consideration the opening balance refers to the fund available as on the 1<sup>st</sup> April of the previous year.

**Note 2:**\*Personnel services and benefits includes -Staff salary and wages, Pay and Allowances, Travelling Allowances, Overtime Allowances, Pensionary charges, Medical Treatment etc.

**Notes-2:** \*\* Administrative expenses include - Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), Hire, Purchase & Maintenance of Staff Car including petroleum, oil and lubricants (POL) of the State Authority.

**Note-3:** \*\*\* Other administrative expenses include - Sitting fee and admissible allowances to the non-official members of the National Authority, Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

**Form-VII****Monthly Account of State Authority for the Month \_\_\_\_\_**

[see rule 37]

I.	Total opening balance of State Funds (a+b+c+d)	Out of 90% share of State Fund under ad hoc Authority	out of 90% share of State Fund under the Act	Current month (in rupees)	Last month (in rupees)	Cumulative amount till this month(in rupees)
a.	Opening balance of principal amount component wise (1+2+3+4+5+6+7+8+9)					
	1.Compensatory Afforestation					
	2. Additional Compensatory Afforestation					
	3. Penal Compensatory Afforestation					
	4. Net Present Value					
	5. Penal Net Present Value					
	6.Catchment Area Treatment Charges					
	7. Wildlife Conservation Plan Charges					

	8. Safety Zone Treatment Charges					
	9. Others (please specify)					
b.	Opening balance amount of interest received by State Fund (both from ad hoc Authority and under the Act)					
c.	Opening balance amount of grants, loans etc. received by State Authority					
d.	Opening balance amount of 10% share of National Fund with interest on delay, collected by States under the Act and <i>not</i> transferred to National Fund.					
II.	Total Amount received by State Fund during the month (a+b+c+d)					
a.	Amount of interest accrued to State Fund (on State Funds deposits under the Act and from ad hoc Authority transferred by National Fund)					
b.	Total Receipt by State Funds from ad hoc Authority and under the Act	Out of 90% share of State Fund under ad hoc Authority	out of 90% share of State Fund under the Act			
	Principal Amount Component wise (1+2+3+4+5+6+7+8+9)					
	1. Compensatory Afforestation					
	2. Additional Compensatory Afforestation					
	3. Penal Compensatory Afforestation					
	4. Net Present Value					
	5. Penal Net Present Value					
	6. Catchment Area Treatment Charges					
	7. Wildlife Conservation Plan Charges					
	8. Safety Zone Treatment Charges					
	9. Others (please specify)					
c.	Amount of grants, loans etc. received by State Fund					
d.	Amount of interest on National Fund 10% share under the Act not transferred to National Fund					
III.	Total Expenditure by State Fund (a+b)					
a.	Total expenditure by State Funds under ad hoc Authority and under the Act	Out of 90% share of State Fund received from ad hoc Authority	out of 90% share of State Fund under the Act			
	Principal Amount Component wise of all states (1+2+3+4+5+6+7)					
	1. Compensatory Afforestation					
	2. Additional Compensatory Afforestation					
	3. Penal Compensatory Afforestation					
	4. Net Present Value					
	5. Catchment Area Treatment Charges					
	6. Wildlife Conservation Plan Charges					
	7. Others (please specify)					
b.	Total Expenditure by State Funds out of interest transferred from ad hoc Authority and under the Act					
	i. Amount Spent by State Fund (60% of interest accrued)					
	ii. Amount Spent by State Fund (40% of interest accrued)					
IV.	Payment to National Fund					
	i. Out of principal amount of 10% share of National Fund under the Act					
	ii. Out of Interest amount on delayed payment of National Fund share					
V.	Total Closing balance of State Fund (a+b+c+d)					

	a. Closing balance component wise of all State Fund	Out of ad hoc Authority	State Fund share under the Act			
	Total Principal amount (1+2+3+4+5+6+7+8+9)					
	1. Compensatory Afforestation					
	2. Additional Compensatory Afforestation					
	3. Penal Compensatory Afforestation					
	4. Net Present Value					
	5. Penal Net Present Value					
	6. Catchment Area Treatment Charges					
	7. Wildlife Conservation Plan Charges					
	8. Safety Zone Treatment Charges					
	9. Others (please specify)					
	b. Closing balance amount of interest received by State Fund (both on fund from ad hoc Authority and under the Act)					
	c. Closing balance amount of grants, loans etc. received by State Authority					
	d. Closing balance amount of 10% share of National Fund under the Act and interest collected by State on delayed payment to National Fund and not transferred to National Fund.					
<b>VI.</b>	Cumulative figure of under the Act's outstanding dues from states (out of 10% share under the Act and interest, collected by States on delay and not transferred to under the Act)					

**Declaration**

The above report has been verified and found correct. The report has been adopted by State Authority.

Date :-

Signature

Member-Secretary

State Authority

**Form-VIII**

**Monthly Statement of State Authority on Physical and Financial achievements by the State \_\_\_\_\_**

[see rule 37]

Sl. No.	Description	Physical outcome Target as approved in annual plan of operation (in hectare/ trees)	Actual physical achievement during the year (in hectare/ trees)	Cumulative achievement till date. (in hectare/ trees)	Current Month (in rupees)	Last Month (in rupees)	Cumulative amount till this month (in rupees)
I.	Total Expenditure out of ad hoc Authority funds [Total Component wise works from Principal Amount] (1+2+3+4+5+6+7+8+9)						
	1. Compensatory Afforestation						
	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation						
	4. Net Present Value						



	5. Penal Net Present Value						
	6. Catchment Area Treatment Charges						
	7. Wildlife Conservation Plan Charges						
	8. Safety Zone Treatment Charges						
	9. Others (please specify)						
II.	Amount of expenditure from State Fund out of 90% share [Total component wise works from principal amount] (1+2+3+4+5+6+7+8+9)						
	Total Component wise Principal Amount works						
	1. Compensatory Afforestation						
	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Penal Net Present Value						
	6. Catchment Area Treatment Charges						
	7. Wildlife Conservation Plan Charges						
	8. Safety Zone Treatment Charges						
	9. Others (please specify)						
III.	Total Expenditure by State Funds out of interest transferred from ad hoc Authority						
IVa.	Amount Spent by State Fund (60% of interest accrued)[1+2+3+4+5+6]						
	1. to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;						
	2. to offset the incremental cost of catchment area treatment plan at the increased wage rates;						
	3. to offset the incremental cost of wildlife management plan at the increased wage rates						
	4. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;						

	5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;						
	6.activities referred in sub rule (2) and (3) of rule 5						
IVb.	Amount Spent by State Fund (40% of Interest accrued)						
	Total Administrative Expenditure (i+ii+iii+iv+v+vi)						
	i. Personnel services and benefits						
	ii. Administrative Expenses						
	iii. Other administrative expenses						
	iv. Monitoring and Evaluation Expenditure						
	v. Non recurring management expenditure like creation of capital asset						
	vi. Other expenditures referred in sub-rule (b) of rule 6						
V.	Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)						

**Declaration**

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:

Signature

Member-Secretary

State Authority

**Form-IX**

Annual Statement of State Authority on Physical and Financial achievements by the State \_\_\_\_\_

[see rule 37]

Sl.No	Description	Physical Target as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Physical Target (others)	Physical Achievements (others)	Financial Target (in Rs)	Financial Achievement (in Rs)
I.	Total expenditure out of ad hoc Authority funds [Total Component wise works from Principal Amount] (1+2+3+4+5+6+7)						
	1. Compensatory Afforestation						
	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Catchment Area Treatment Charges						
	6. Wildlife Conservation Plan Charges						
	7. Others (please specify)						

II.	Amount of expenditure by State Fund out of 90% share [Total Component wise works from Principal Amount] (1+2+3+4+5+6+7)						
	Total Component wise Principal Amount works						
	1.Compensatory Afforestation						
	2.Additional Compensatory Afforestation						
	3.Penal Compensatory Afforestation						
	4.Net Present Value						
	5. Catchment Area Treatment Charges						
	6.Wildlife Conservation Plan Charges						
	7.Others (please specify)						
III.	Total Expenditure by State Funds out of interest transferred from ad hoc Authority						
IVa.	Amount Spent by State Fund (60% of interest accrued)[ 1+2+3+4+5+6]						
	1.to offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates;						
	2.to offset the incremental cost of catchment area treatment plan at the increased wage rates;						
	3.to offset the incremental cost of wildlife management plan at the increased wage rates						
	4.Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority constituted under the Act;						
	5. Disbursement of sitting fees and allowances to nominated members of the State Authority constituted under the Act;						
	6.activities referred in sub rule (2) and (3) of rule 5						
IVb.	Amount Spent by State Fund (40% of Interest accrued)						
	Total Administrative Expenditure (i+ii+iii+iv+v+vi)						

	vii. Personnel services and benefits			
	viii. Administrative Expenses			
	ix. Other administrative expenses			
	x. Monitoring and Evaluation Expenditure			
	xi. Non recurring management expenditure like creation of capital asset			
	xii. Other expenditures referred in sub-rule (b) of rule 6			
V.	Outstanding dues to be paid to National Fund under the Act (out of 10% share and accrued interest on the National Fund share not transferred)			

**Declaration**

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:

Signature  
Member-Secretary  
State Authority

**Form-X****Records and Accounts to be maintained by the State Authority**

[see rule 37]

The following accounts/records shall be maintained:

1. Cash Book, Ledger, Journal, and Public Fund Accounts Register.
2. Stock Register and Fixed Asset Register.
3. Registers showing expenditure by Heads of Accounts.
4. Monthly financial statement of Accounts and physical outputs.
5. Quarterly Monitoring Register.
6. Register for Annual Share of National Fund from the State Fund (State wise)
7. Register of Grants/Loans, etc.
8. Work register recording all physical works and corresponding expenditure carried out State Fund.
9. Plantation journal.

**Form-XI****Statement of Accounts of State Authority for the financial year ending on 31<sup>st</sup> March, \_\_\_\_**

[see rule 38]

(Separate Forms for other Grants/Loans etc. are to be submitted)

As on 31<sup>st</sup> March \_\_\_\_

1	2	3	4	5	6	7	8
S. No.	Head	Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date. (in units)	Budget allocation during the year (in Rs)	Actual amount spent (in Rs)	Cumulative amount till date (in Rs)
I	Schemes						
	1. Compensatory Afforestation						

	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	5. Catchment Area Treatment Charges						
	6. Improvement/protection of forest						
	7. Publicity and Education						
	8. Training						
	9. Movable assets						
	i						
	ii						
	iii						
	10. Immovable assets						
	i						
	ii						
	11. Other (specify)						
	i.						
	ii						

		Budget Allocation (in Rs.)	Actual amount spent during the year (in Rs.)	Actual amount spent during last year (in Rs.)	Remarks
II a.	Administrative Charges*				
b.	Other Administrative Expenses*				
c.	Others*				
III	Monitoring and Evaluation				
	e. Annual Audit				
	f. Comptroller and Auditor General Audit				
	g. E-green Watch Outcome				
	h. Third Party Monitoring				

**Declaration**

The above Report has been verified and found correct. The Report has been adopted by State Authority.

Date:

Signature  
Member-Secretary  
State Authority



**Notes:** IIa \* Administrative charges include - Staff salary and wages, Pay and Allowances, Overtime Allowances, Pensionary charges, Medical Treatment, Administrative Expenses, Domestic Travel, Foreign Travel, Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), leasing and hiring of Staff Car including petroleum, oil and lubricants (POL), leasing and hiring of buildings for State Authority

IIb\* Other administrative charges include - Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

IIIc\* Others include Cartage and Carriage inwards (on purchase of fixed assets/non-recurring items), Printing and Publications (other than academic), Subscription Expenses (other than academic), Non recurring management expenditure like, creation of Capital Asset of State Authority, any other expenditure.

## Form-XII

[see rule 39]

### Annual Plan of Operation

[To be submitted by the 31<sup>st</sup> December of current year for next financial year]

The annual plan of operation (APO) shall be prepared in the following parts:

#### 1. Part-I: Brief history and past performance

##### Part-I of APO shall contain:

- (a) Brief description of forests and forestry sector in the State.
- (b) Compensatory afforestation, other forestry and related schemes (physical and financial) including catchment area treatment, wildlife management and community development works and activities carried out therein in the State in last five years from the State Fund, in tabular form.
- (c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.
- (d) Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980, in tabular form.
- (e) Year wise total compensatory afforestation carried out in the State since 1980, in tabular form.
- (f) Brief description and abstract of the monitoring work done by the Monitoring and Evaluation Wing of the State Forest Department.
- (g) Brief description and abstract of the monitoring work done by the independent monitor (Third Party Monitoring) in the State
- (h) Any other important information for consideration relevant for preparing APO.

#### 2. Part-II: Activities to be undertaken for compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, catchment area treatment plan and for any other site specific scheme may be used as per site-specific schemes submitted by the State along with the approved proposals for diversion of forest land under the Forest (Conservation) Act, 1980 (69 of 1980) referred to in clause (a) of section 6 of the Act:

- (a) District/ forest division wise details of new compensatory afforestation, catchment area treatment plan works, wildlife management activities to be done as per the conditions imposed under forest clearance granted by the Central Government under the Forest (Conservation) Act, 1980.
- (b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.
- (c) Details of maintenance works in physical and financial terms proposed to be undertaken in the current financial year in the case of compensatory afforestation work, catchment area treatment plan works, wildlife management activities and other such activities undertaken in previous years which need maintenance for its survival and sustainability.

**Note:** Details of only those districts may be provided where the compensatory afforestation, penal compensatory afforestation, catchment area treatment, wildlife management and other activities referred to in section 6 of the Act have to be undertaken during the current financial year under consideration.

**3. Part-III: Activities to be undertaken from net present value and interest component referred in rule 5 and rule 6:**

- (a) District/ forest division wise details of activities to be done in the State on specified activities referred to in rule 5 and rule 6.
- (b) Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise.
- (c) Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 and rule 6 undertaken in previous years which needs maintenance for its survival and sustainability.

**Note:** Details of only those districts may be provided where these activities referred to in rule 5 and rules 6 have to be done during the current financial year under consideration.

**4. Part-IV: Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output:**

- (a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.
- (b) Measurable output of all physical activities to be undertaken along with the period required for achieving the measurable output.
- (c) Details of the concurrent monitoring and evaluation report including third party monitoring undertaken in past with photographs.

**Note :** The APO duly approved by the State Authority shall be submitted by the State Authority before the 31<sup>st</sup> December of every year to the National authority for the next financial year.

**Declaration**

The above annual plan of operation has been adopted by the State Authority.

Signature

Member-Secretary

State Authority

[F. No 11-100/2015-FC (Vol. III)]

DEEPAK KUMAR SINHA, Inspector General of Forests

RAKESH  
SUKUL

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**8. राष्ट्रीय प्राधिकरण की लेखापरीक्षा.-**

- (i) भारत के नियंत्रक और महालेखा-परीक्षक के पास राज्य या राष्ट्रीय निधि और राज्य/राष्ट्रीय प्राधिकरण की लेखापरीक्षा, जिसमें विशेष लेखापरीक्षा या निष्पादन लेखापरीक्षा भी शामिल है, करने की शक्ति है।
- (ii) मुख्य लेखा नियंत्रक के अधीन आंतरिक लेखापरीक्षा स्कन्ध भी नियमित अंतरालों पर राष्ट्रीय निधि और राष्ट्रीय प्राधिकरण की लेखापरीक्षा करेगा।

[फा. सं. 11-100/2015-एफ सी (खंड III)]

दीपक कुमार सिन्हा, वन महानिरीक्षक

**MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE****(Forest Conservation Division)****NOTIFICATION**

New Delhi, the 20th November, 2018

**G.S.R. 1133(E).**—Whereas, the Central Government in exercise of the powers conferred by sub-section (1) of section 30 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016), published the accounting procedure as required under section 7 of the said Act vide the notification of the Government of India in the Ministry of Environment, Forest and Climate Change number G.S.R. 782(E), dated the 17<sup>th</sup> August, 2018, in the Gazette of India, Extraordinary, Part-II, Section 3, Sub-section (i), for inviting objections and suggestions from persons likely to be affected thereby, before the expiry of thirty days from the date on which copies of the Gazette containing the said notification were made available to the general public;

And whereas, copies of the Gazette in which the said notification was published, were made available to the general public on the 17<sup>th</sup> August, 2018;

And whereas, the objections and suggestions received in respect of the said draft rules within the specified period have been considered by the Central Government;

Now, therefore, in exercise of the power conferred by sub-sections (1) and (2) of section 30 of the Compensatory Afforestation Fund Act, 2016 (38 of 2016) ( hereafter in this notification referred to as the said Act), the Central Government in consultation with the State Government hereby makes the following rules, namely:-

1. (1) These rules may be called the Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018.
- (2) They shall come into force on the date of their publication in the Gazette.
2. The accounting procedure to regulate the manner of crediting the monies to the National Fund and State Fund in a year shall be in such manner as given below:
  - (1) Consequent upon issue of notification in the Official Gazette for establishment of the 'National Compensatory Afforestation Fund' by the Central Government in terms of sub-section (1) of section 3 and in terms of sub-section (3) of section 3 of the said Act all the monies collected by the State Governments and Union territory Administrations which has been placed under the *ad hoc* Authority and deposited in the nationalised bank shall be transferred to the interest bearing section of Public Account of India under a distinct Minor Head with the nomenclature 'National Compensatory Afforestation Deposits' below the 'Major Head 8336- Civil Deposits' and Sub-Head opened thereunder for each State and Union territory.
  - Note :** This is a Deposit Account as 90 percent of the monies transferred from the *ad hoc* Authority belong to State Governments and Union territories and not the Central Government.
  - (2) While remitting money, the *ad hoc* Authority shall provide detailed State wise break-up for which the Office of the Controller General of Accounts should, in consultation with the Ministry of Environment, Forest and Climate Change propose standard sub heads or detailed head for this purpose so that said standard heads are reflected under Major Heads 8336-Civil Deposits, 8121- General and other Reserve Funds and 2406-Forestry and Wildlife.

- (3) The one-time 10 percent share of the Central Government shall be credited/transferred to National Fund under interest bearing section of Public Account of India under a distinct minor head 'National Compensatory Afforestation Fund (NCAF)' for the purpose below the 'Major Head 8121- General and other Reserve Funds'.
- (4) Consequent upon issue of notification for establishment of respective State Compensatory Afforestation Funds by the concerned State Governments in terms of sub-section (1) of section 4 of the Act, State share (90 percent of the monies with *ad hoc* Authority) so credited to the National Compensatory Afforestation Deposits under Major Head 8336-Civil Deposits, shall be transferred to State Compensatory Afforestation Fund (SCAF) as per each State share.
- (5) While transferring respective State share to State Fund, breakup shall be provided at an appropriate level below the Minor Head 'State Compensatory Afforestation Fund (SCAF)' and these heads of accounts shall be uniformly applicable across all the States/Union Territories.
- (6) The monies received by the State Governments from the User Agencies shall be credited in 'State Compensatory Afforestation Deposits' at Minor Head level below 'Major Head 8336-Civil Deposit' in Public Account of State. Out of which 90 percent shall be transferred to the Major Head 8121 in Public Account of State and 10 percent credited into the National Fund on yearly basis as per sub-section (4) of section 3 of the Act; provided that, the credit of 10 percent Central share of funds should be ensured on monthly basis so that the same is transferred to the National Fund.
- (7) The expenditure of the National Authority shall be provided for under the Detailed Demand for Grants of the Ministry of Environment, Forest and Climate Change and the specific schemes to be financed from the National Fund shall be formulated by the National Authority and provisions shall be made for the same in the Ministry's Budget.
- (8) Similarly, the State Budget shall have provision for State Schemes financed from State Fund based on the Annual Plan of Operation of the State Authority.
- (9) The Pay and Accounts officer of the Ministry or the State treasury, as the case may be, shall debit the concerned Functional Head under Consolidated Fund of India/Consolidated Fund of State and thereafter make the accounting adjustment at regular intervals with the National Compensatory Afforestation Fund or State Compensatory Afforestation Fund as deduct recoveries and this ensures that the expenditure is adjusted from the National Fund or the State Fund, as the case may be, and the balance continues to remain in the interest bearing, non-lapsable fund in Public Account.

### 3. Detailed Accounting Entries.-

The accounting entries for transfer of the existing monies with *ad-hoc* Authority shall be as below:-

- (i) Initially, amount lying with *ad hoc* Authority shall be transferred to distinct minor head below 'MH 8336-Civil Deposits' under interest bearing section of Public Account of India.

<b>Debit</b>			
Major Head	Existing	8658	Suspense Accounts
Minor Head	Existing	108/138	Public Sector Bank Suspense/Other Nominated Banks (Private) Sector Banks Suspense
<b>Credit</b>			
Major Head	Existing	8336	Civil Deposits
Minor Head	New	102	National Compensatory Afforestation Deposits
Sub Head	New	XX	State /UT

**Note 1:** Each State or Union territory shall be a separate Sub-Head. Each Sub-Head may be divided into Detailed Head for various activities viz. Compensatory Afforestation, Net Present Value of Forest Land, Catchment Area Treatment Plan, Interest etc.

**Note 2:** While remitting money, the *ad hoc* Authority shall provide detailed State wise breakup.

(ii) **At the time of payment of 90 percent share to State Government or Union territory, the accounting entry shall be as follows:**

<b>Debit</b>			
Major Head	Existing	8336	Civil Deposits
Minor Head	New	102	National Compensatory Afforestation Deposits
Sub Head	New	XX	State /UT
<b>Credit</b>			
Major Head	Existing	8658	Suspense Account
Minor Head	Existing	110	Reserve Bank Suspense –CAO

(iii) Respective States shall credit the amounts to dedicated Minor Head '129-State Compensatory Afforestation Fund (SCAF)' below Major Head '8121-General and other Reserve Funds' and this Minor Head may be divided into Sub-Head for various activities, namely the Compensatory Afforestation, Catchment Area Treatment Plan, Net Present Value of Forest Land, Interest etc and these heads of accounts shall be uniformly applicable across the States.

**Note 1:** The applicable rate of interest on balances available under 'National Compensatory Afforestation Deposits' under '8336-Civil Deposits' and 'National Compensatory Afforestation Fund' under 8121-General and other Reserve Funds shall be as per the rate declared by the Central Government on year to year basis.

**Note 2:** The applicable rate of interest on balances available under 'State Compensatory Afforestation Deposits' under '8336-Civil Deposits' and 'State Compensatory Afforestation Fund' under 8121-General and other Reserve Funds shall be as per the rate declared by the Central Government on year to year basis.

(iv) **At the time of transfer of 10 percent share to National Fund:** 10 percent share pertaining to Central Government shall be transferred to National Compensatory Afforestation Fund under Public Account of India from National Compensatory Afforestation Deposits below Major Head 8336-Civil Deposits and the accounting entry shall be-

<b>Debit</b>			
Major Head	Existing	8336	Civil Deposits
Minor Head	New	102	National Compensatory Afforestation Deposits
Sub Head	New	XX	State /UT
<b>Credit</b>			
Major Head	Existing	8121	General and other Reserve Funds
Minor Head	New	128	National Compensatory Afforestation Fund (NCAF)

(v) **Accounting entry for 10 percent yearly receipts transferred from the User Agencies.-** I. The yearly receipts transferred from the user agencies shall initially be accounted by States in the below mentioned head :-

Major Head	Existing	8336	Civil Deposits
Minor Head	New	103	State Compensatory Afforestation Deposits



Provided that this Minor Head may be divided into Sub-Head for various activities and thereafter, 90 percent of the receipts shall be transferred to **Minor Head '129-State Compensatory Afforestation Fund (SCAF)'** under the Major Head 8121—General and other Reserve Funds in Public Account; provided further that break up shall be maintained and provided at **Sub-Head level under new Minor Head '8121.129 – State Compensatory Afforestation Fund (SCAF)'** and these heads of accounts shall be uniformly applicable across the States.

II. Balance 10 percent shall be transferred to the National Fund by the States from their Deposit Head of Account on monthly basis.

III. The following accounting entry shall be made in the books of the Central Government on receipt of the same.

Credit			
Major Head	Existing	8121	General and other Reserve Funds
Minor Head	New	128	National Compensatory Afforestation Fund (NCAF)

#### 4. Expenditure from the Fund-

After due appropriation of funds, the expenditure on schemes to be financed from National Fund shall be incurred from the Major Head 2406.

- (i) On the basis of sanctions issued, the Pay and Accounts Officer shall make the payment by debiting government account as below:

Debit			
Major Head	Existing	2406	Forestry and Wild Life
Sub Major Head	Existing	04	Afforestation and Ecology Development
Minor Head	New	102	National Compensatory Afforestation (NCA)
Sub Head	New	01	National Authority
Credit			
Major Head	Existing	8670	Cheques and Bills
Minor Head	Existing	102	PAO cheques

**Note:** Appropriate primary units of appropriations shall be opened as per Delegation of Financial Power Rules, 1978 under National Authority.

- (ii) A new Minor Head '103-State Compensatory Afforestation (SCA)' is opened under Major Head '2406-Forestry and Wildlife' below Sub-Major Head '04-Afforestation and Ecology Development and the appropriate head of accounts and primary units of appropriation shall be opened under State Authority.

#### 5. Recoupment from National Fund/State Fund-

- (i) The Pay and Account Officer of the Ministry of Environment, Forest and Climate Change shall make the accounting adjustment with the National Fund as deduct recoveries and this ensures that the expenditure is adjusted from the National Fund and the balance continues to remain in the interest bearing, non-lapsable fund in Public Account.

(ii) The following entry shall be made in the books of Pay and Accounts Officer-

Debit		Code	Description
Major Head	Existing	8121	General and other Reserve Funds
Minor Head	New	128	<b>National Compensatory Afforestation Fund (NCAF)</b>
(-Debit)			
Major Head	Existing	2406	Forestry & Wild Life
Sub Major Head	Existing	04	Afforestation and Ecology Development
Minor Head	Proposed	903	Deduct Amount met from National Compensatory Afforestation Fund (NCAF)
Object Head		70	Deduct recoveries

**Note:** The arrangement for State Government(s) shall be similar to that of Central Government and the Minor Head for “Deduct Amount met from State Compensatory Afforestation Fund (SCAF)” is ‘904’.

#### 6. Budget of the National Authority-

The National Authority shall prepare its budget showing the estimated receipts and expenditure of the National Authority and forward the same to the Central Government, in such form and at such time in each financial year as may be prescribed and **similar arrangement shall be applicable in respect of the State Authorities also.**

#### 7. Accounts of National Authority-

- (i) The Pay and Accounts Office, Ministry of Environment, Forest and Climate Change shall maintain a broadsheet of receipts and payments from the National Fund and effect reconciliation on monthly basis with the National Authority and it should be ensured that there are no adverse balances under the Reserve Fund at any time.
- (ii) The Comptroller and Auditor-General shall, within a period of six months from the date of commencement of the Act, audit the accounts of all the monies collected by the State Governments and Union territory Administrations, which has been placed under the *ad hoc* Authority and deposited in the nationalised banks and submit the report to the Central Government.

#### 8. Audit of National Authority.-

- (i) The Comptroller and Auditor General of India has the power to conduct the audit including special audit or performance audit of State or National Fund and State or National Authority.
- (ii) The Internal Audit Wing under Chief Controller of Accounts shall also conduct audit at regular intervals of the National Fund and National Authority.

[F. No. 11-100/2015-FC (Vol. III)]

DEEPAK KUMAR SINHA, Inspector General of Forest

Government of West Bengal  
Department of Forests  
For Branch  
Aranya Bhavan, 1<sup>st</sup> Floor, Block-LA-10A, Sector-III, Saltlake City  
Kolkata- 700098.

**N O T I F I C A T I O N**

No. 217-For/FR/O/D/8M-21/2018

Dated 06.02.2019

In exercise of powers conferred by Sub Section (1) of Section 4 of Compensatory Afforestation Fund Act, 2016(38 of 2016), the State Government hereby establishes, for the purpose of the Act, a special fund referred as " State Compensatory Afforestation Fund-West Bengal" under interest bearing section of Public Account of the State of West Bengal under Distinct Minor "Head-129-State Compensatory Afforestation Fund" (SCAF) below major Head "8121- General and Reserve Fund".

This fund will be interest bearing and non lapsable and will be managed by The West Bengal Compensatory Afforestation Fund Management and Planning Authority.

By order of the Governor

Sd/- I. Pandey

Additional Chief Secretary to Government of West Bengal



**Government of West Bengal**  
**Department of Forests,**  
**For Branch,**  
**AranyaBhavan(1<sup>st</sup> Floor), Block-LA-10A, Sector-III, Saltlake City**  
**Kolkata-700 098**

**NOTIFICATION**

No. 213/FR/O/D/8M-21/18(Pt-IV)

Dt.-06.02.2019

In pursuance of the provisions contained in para 10 and 11 of the Compensatory Afforestation Fund Act 2016, ( No.38 of 2016) and in supersession of the earlier notification of the Forest Department in this regard, the Governor is pleased to notify the constitution of Steering Committee of the State Compensatory Afforestation Fund Management and Planning Authority.

The composition of the Steering Committee shall be as follows:

1. Chief Secretary, Government of West Bengal.....Chairperson,
2. Addl. Chief Secretary/Pr. Secretary/  
Secretary of Department of Forests.....Member
3. Additional Chief Secretary/Principal Secretary/  
Secretary of the Department of Environment.....Member
4. Additional Chief Secretary/Principal Secretary/Secretary of the  
Department of Finance.....Member
5. Additional Chief Secretary/Principal Secretary/Secretary of the  
Department of Planning and Statistics.....Member
6. Additional Chief Secretary/Principal Secretary/Secretary of the  
Department of Panchayat and Rural Development.....Member
7. Principal Secretary, L & LR Deptt. and Land Reforms Commissioner.....Member
8. Additional Chief Secretary/Principal Secretary/Secretary of the  
Department of Agriculture.....Member
9. Additional Chief Secretary/Principal Secretary/Secretary of the  
Department of Tribal Development.....Member
10. Additional Chief Secretary/Principal Secretary/Secretary of the  
Department of Science, Technology and Biotechnology ..... Member
11. Principal Chief Conservator of Forests & Head of Forest Force.....Member
12. Chief Wildlife Warden.....Member
13. Addl. PCCF & Nodal Officer FCA-.....Member
14. Head of the Eastern Regional Office, Ministry of Environment,  
Forests and Climate Change, Bhubaneswar .....Member
15. Member Secretary, State Forest Development Agency.....Member
16. An expert on tribal matters or a representative of tribal  
communities to be appointed by the State Government.....Member
17. Chief Executive Officer, WB State CAMPA .....Member Secretary

Cont. Page-2

The Steering Committee of the State shall:-

- i. Scrutinise and approve with such amendments as it may deem fit and proper the Annual Plan of Operations prepared by the Executive Committee of the State Authority and send the same to the executive committee of the National Authority for final approval.
- ii. Monitor utilisation of fund.
- iii. Review reports on decisions taken by executive committee
- iv. Approve, subject to prior concurrence of the state government, proposals formulated by executive committee, for creation of posts in the State Authority.
- v. Approve annual report of State Authority and send the same to the state government to lay it, each year in the House of State Legislature
- vi. Ensure interdepartmental coordination.

The Steering Committee of the State Authority shall meet at least once in every three months.

Every meeting of the steering committee shall be chaired by the Chairperson, and in absence of the Chairperson, any member as may be decided by the Committee

The Steering Committee shall meet on such date and place as may be decided by the Chairperson in consultation with the Member Secretary.

For any meeting, five days clear notice shall be given to the members, excluding the day of posting of the notice and the day of the meeting.

In case of urgency, Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson.

One half of the members, including the chairperson shall constitute the quorum of the meeting and the fraction shall be rounded off to the next higher number

Where quorum is not present within thirty minutes of the time notified for commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present will form the quorum.

The decision in the meeting shall be taken by simple majority of the members present and voting.

By order of the Governor

Sd./-

(INDEVAR PANDEY)

Additional Chief Secretary to the Govt. of West Bengal




No. 213/1(17)-For

Dated- 06.02.2019

Copy forwarded for information and necessary action to:-

1. P.S. to Minister In Charge, Forests.
2. Chief Secretary, Government of West Bengal
3. Additional Chief Secretary/Pr. Secretary/ Secretary of Department of Forests
4. Additional Chief Secretary/Principal Secretary/Secretary, Department of Environment
5. Additional Chief Secretary/Principal Secretary/Secretary, Deptt. of Finance.
6. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of Planning and Statistics
7. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of P&RD.
8. Principal Secretary, L & LR Deptt. and Land Reforms Commissioner
9. Additional Chief Secretary/Principal Secretary/Secretary Department of Agriculture
10. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of Tribal Development
11. Additional Chief Secretary/Principal Secretary/Secretary of the Deptt. of Science, Technology and Biotechnology
12. Principal Chief Conservator of Forests & Head of Forest Force
13. PCCF, WL & Chief Wildlife Warden, WB.
14. Addl. PCCF & Nodal Officer, FCA
15. Head of the Eastern Regional Office, Ministry of Environment, Forests and Climate Change, Bhubaneswar
16. Member Secretary, State Forest Development Agency
17. An expert on tribal matters or a representative of tribal communities to be appointed by the State Government
18. Chief Executive Officer, WB CAMPA.

  
Joint Secretary to the Govt. of West Bengal

No. 213/2(1)-For

Dated- 06.02.2019

✓ Copy forwarded to the Managing Director, Saraswati Press Ltd. with a request to take necessary action for printing 50(fifty) copies of the notification for publishing in the Kolkata Gazette .

  
Joint Secretary to the Govt. of West Bengal

Government of West Bengal  
Department of Forests,  
For Branch,  
Aranya Bhavan (1<sup>st</sup> Floor), Block-LA-10A, Sector-III, Saltlake City  
Kolkata-700 098

**NOTIFICATION**

No. 214-FR/O/D/8M-21/18(Part-III)

Dated-06.02.2019

In pursuance of the provisions contained in para 10 and 11 of the Compensatory Afforestation Fund Act 2016, ( No.38 of 2016) and in supersession of the earlier notifications of the Forest Department in this regard, the Governor is pleased to notify the constitution of Executive Committee of the State Compensatory Afforestation Fund Management and Planning Authority.

The composition of the Executive Committee shall be as follows:

1. Principal Chief Conservator of Forests & HoFF, West Bengal.....Chairperson
2. Principal Chief Conservator of Forests, WL & C W W.....Member
3. Principal Chief Conservator of Forests, General.....Member
4. Member Secretary, State Forest Development Agency.....Member
5. A representative from Department of Environment.....Member
6. A representative from Department of Finance.....Member
7. A representative from Department of Planning and Statistics.....Member
8. A representative from Departments of Panchayat and Rural Development.....Member
9. A representative from L&LR Deptt.....Member
10. A representative from Departments of Agriculture.....Member
11. A representative from Departments of Tribal Development.....Member
12. A representative from Departments of Science, Technology and Biotechnology.....Member
13. Financial Adviser, Forest Department.....Member
14. Two eminent Non-Government Organizations to be appointed by the State Government.....Member
15. Two representatives of district level Panchayati Raj Institutions to be appointed by the State Government.....Member
16. An expert on tribal matters or a representative of tribal community to be appointed by the State Government.....Member
17. Chief Executive Officer, West Bengal State Authority.....Member Secretary

Contd. Page-2



The Executive Committee of the State Authority shall:-

- i. Formulate and submit Annual Plan of Operations to the steering committee of the State Authority for its concurrence.
- ii. Undertake quantitative and qualitative supervision, monitoring and evaluation of the works being implemented from the amounts available in the state fund.
- iii. Invest surplus amounts available in the state fund of the state.
- iv. Maintain books of account and other records.
- v. Submit reports to the steering committee of the State Authority.
- vi. Prepare annual report of the state authority.
- vii. Deploy staff on contractual basis or on deputation in the State Authority.
- viii. Formulate proposals for creation of posts in the State Authority.
- ix. Be responsible for delegation of financial or administrative powers.
- x. Be responsible for other day to day working in respect of the State Authority.
- xi. Maintain and update Public Information System and present all information on its transaction in the Public Domain.
- xii. Undertake any other work as may be assigned to it by the Governing Body or Steering Committee of the State Government from time to time.

The executive Committee shall meet at least once in three months.

Every meeting of the Executive Committee shall be chaired by the Chairperson, and in absence of the Chairperson, any member as may be decided by the Committee.

The Executive Committee shall meet on such date and place as may be decided by the Chairperson in consultation with the Member Secretary.

For any meeting, five days clear notice shall be given to the members, excluding the day of posting of the notice and the day of the meeting.

In case of urgency, Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson.

One half of the members, including the chairperson shall constitute the quorum of the meeting and the fraction shall be rounded off to the next higher number.

Where quorum is not present within thirty minutes of the time notified for commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present will form the quorum.

The decision in the meeting shall be taken by simple majority of the members present and voting.

By order of the Governor

Sd./-

(INDEVAR PANDEY)

Additional Chief Secretary to the Govt. of West Bengal

Contd. Page-3

No. 214-FR/1(16)

Dated-06.02.2019

Copy forwarded for information and necessary action to the:-

1. P.S. to Minister In Charge, Forests.
2. Sr. P.S. to the Chief Secretary, Govt. of West Bengal.
3. Sr. P.S. to the Addl. Chief Secretary, Deptt. of Forests.
4. Principal Chief Conservator of Forests & Head of Forest Force, West Bengal
5. Principal Chief Conservator of Forests, WL & Chief Wildlife Warden,
6. Principal Chief Conservator of Forests, General
7. Member Secretary, State Forest Development Agency
8. Sr. P.S. to Addl. Chief Secretary, Departments of Environment
9. Sr. P.S. to Addl. Chief Secretary, Departments of Finance
10. Sr. P.S. to Addl. Chief Secretary, Departments of Planning and Statistics
11. Sr. P.S. to Addl. Chief Secretary /Pr. Secretary, Departments of Panchayat and Rural Development
12. Sr. P.S. to Addl. Chief Secretary /Pr. Secretary, L&LR Deptt.
13. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Agriculture
14. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Tribal Development
15. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Science, Technology and Biotechnology
16. Financial Adviser, Forest Department
17. Two eminent Non-Government Organizations to be appointed by the State Government.
18. Two representatives of district level Panchayati Raj Institutions to be appointed by the State Government.
19. An expert on tribal matters or a representative of tribal community to be appointed by the State Government.
20. Chief Executive Officer, West Bengal State Authority.

  
Joint Secretary to the Govt. of West Bengal

No. 214-FR/2(1)

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Joint Secretary to the Govt. of West Bengal

c/c