



West Bengal Compensatory Afforestation
Fund Management and Planning Authority

Annual Report 2021-22

West Bengal Compensatory Afforestation Fund
Management and Planning Authority
(WB CAMPA)

Department of Forests,

Government of West Bengal

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Part I: Introduction

The Forest (Conservation) Act, 1980 came into force on October 25, 1980 with the following objectives-

- To control the random diversion of forest land for use of non-forestry activity.
- To protect the forest, its flora, fauna and other diverse ecological components.
- To protect the integrity, territory and individuality of the forests.
- To protect the forests and prevent deforestation that will lead to land erosion and subsequent degradation of the land.
- To prevent the loss of forest biodiversity.

The Act is regulatory in nature and not prohibitory since development of industry & other infrastructure is equally important to cope up with the socio-economic demand.

The Forest Conservation Rule came into force on 10th January, 2003 and was amended during 2004, 2014, 2017 and 2022. A number of guidelines have been issued time to time to control the land diversion for non-forestry purpose.

For diversion the user agency has to pay for the following components to compensate for the loss of forest cover and other aspects viz. compensate loss of habitat, soil water loss due to run off, flora, fauna and other diverse ecological components:-

1. Compensatory Afforestation
2. Catchment Area Treatment Plan
3. Wildlife Management Plan
4. Net Present Value
5. Interest

1. Compensatory Afforestation:

Compensatory Afforestation (CA) is one of the most important requirement/condition for prior approval of the Central Government for diversion of forest land for non-forestry purposes. The purpose of compensatory afforestation (CA) is to compensate the loss of 'land by land' and loss of 'trees by trees'. Whenever Forest land is diverted for non-forestry purposes. It is mandatory under the Forest (Conservation) Act, 1980 that an equivalent area of Non-Forest land has to be taken up for compensatory afforestation. Where Non-Forest land is available but is lesser in extent to the Forest area being diverted then Compensatory Afforestation could be carried out over Degraded Forest land twice in extent of the area being diverted or the difference between the Forest land being diverted and available Non-Forest land, as the case may be. Number of plants to be planted over Non-Forest Land (NFL) identified for CA, shall be at least 1000 plants per hectare. In case it is not possible to raise plantation at the rate of 1000 plants per ha on the selected non-forest land, then the balance plants shall be planted on degraded forest land as per the existing working plan prescriptions. All forest lands which have crown density below 40 percent should only be treated as degraded forest land for the purpose of CA. The scheme for Compensatory Afforestation should be site specific and has to be submitted at the time of applying for diversion of forest land as per FCA 1980. The User Agency has to bear the cost of raising and maintenance of Compensatory Afforestation along with Additional CA and/or Penal Compensatory Afforestation as well as cost for protection and regeneration. The ownership of the non-forest land identified for the purpose of CA has to be transferred and mutated in favour of the State/UT Forest Department and declared as Reserve Forest /Protected Forest under Indian Forest Act, 1927.

2. Catchment Area Treatment Plan:

Proposal for diversion of forest land for Irrigation/Hydro-electric projects etc. shall invariably be accompanied by detailed CAT plan except in respect of small hydel projects (maximum up to 10 MW capacity), which are either canal head or run-off the river projects and do not involve impounding of water/submergence of forest land. The **CAT Plan** is an important and essential plan for enhancing and maintaining the ecological health of the catchment area of the proposed irrigation/hydroelectric project through site-specific biological and engineering measures for conservation of soil & moisture and

management of water regime. Among other provisions, the measures should focus on arresting soil erosion, improving effective drainage in the area, and rejuvenation of the degraded eco-system in the catchment.

Following general principles should be kept in view while formulating CAT plans:-

- In the dense forest areas major concentration should be on soil & water conservation including water harvesting for which various water harvesting structures like check dams, gully plugging, gabion dams, contour trenches and vegetative structures should be made.
- In the open forest areas besides taking up soil & water conservation measures, plantation of local indigenous tree and shrub species, including rare/medicinal plants, should be raised.
- The CAT plan should include a component of fodder development on revenue/private lands in order to meet the requirement of fodder/small timber/fire wood for the local population with a view to reduce pressure on the forests.

3. Wildlife Management Plan:

Money realized from the user agencies in pursuance of the Hon'ble Supreme Court's orders or decision taken by the National Board for Wildlife involving cases of diversion of forest land in protected areas shall form a distinct corpus and shall be used exclusively for undertaking protection and conservation activities in protected areas of state. The Department should be modernized to protect and regenerate the forests and wildlife habitat. This fund is utilized for management of Wildlife in Protected Area including protection activities, habitat improvement, infrastructure improvement, implementation of site-specific Wildlife Conservation Plan.

4. Net Present Value (NPV):

Since afforested land does not become a forest overnight, there is still a loss of the goods and services that the diverted forest would have provided in the interim period. These goods and services include timber, bamboo, fuel wood, carbon sequestration, soil conservation, water recharge, and seed dispersal. Afforested land is expected to take no less than 50 years to start delivering comparable goods and services. To compensate for the loss in the interim, the law requires that the Net Present Value (NPV) of the diverted forest is calculated for a period of 50 years, and recovered from the user agency that is diverting the forests. Net Present Value is a mandatory one-time payment that a user agency has to make for diverting forestland for non-forest use, under the Forest (Conservation) Act, 1980. This is calculated on the basis of the services and ecological value of the forests.

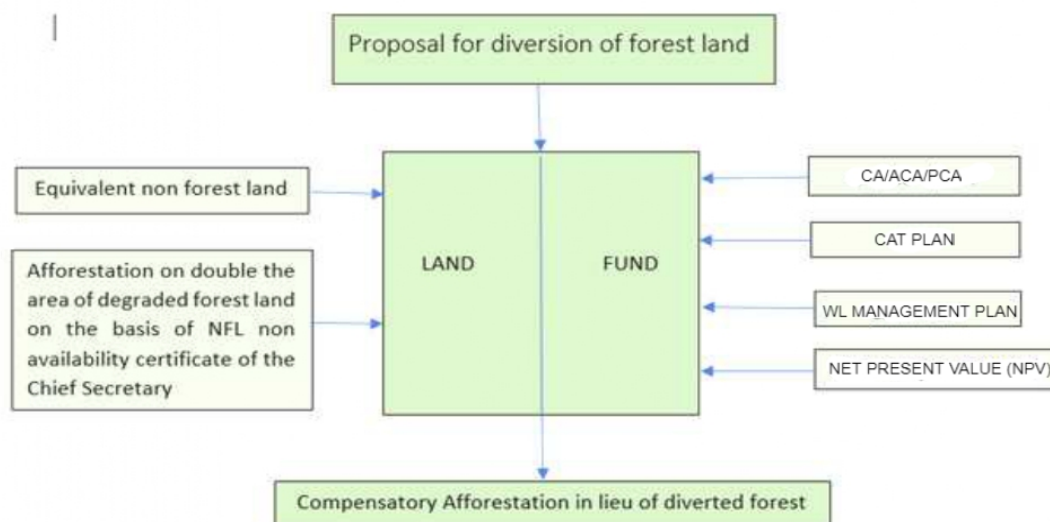
Revised NPV order is given in Annexure-I

5. Interest:

Expenditure incurred from the interest accrued on monies in the State Fund shall be used in following manners.

- a. Not less than 60% of the interest** transferred to the State Fund and further accrued on the amount available in the State fund shall be spent on activities for the purpose of conservation and development of Forest and Wildlife as per Rule 6(a) of CAF Rule, 2018.
- b. Not more than 40% of the interest** transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent on activities for the purpose of recurring and non-recurring expenditure of the State Authority, as per Rule 6 (b) of CAF Rule, 2018, namely-
 - i) Management of office establishment.
 - ii) Office equipments and its maintenance for the State Authority.
 - iii) Hiring of staff car for the use of the officers and officials of State Authority.
 - iv) Hiring of buildings on lease for the office establishment and residences of the officers of the State Authority.
 - v) Other contingencies of management of the State Authority, with the approval of the Steering committee of State Authority.
 - vi) Any other activities of management of forests and wildlife not referred in sub-rule (2) and (3) of Rule (5) with the prior approval of the Steering Committee of the State Authority and included in the annual plan of operation.

Flow Chart of Components of conditions for diversion of forest land for non-forest use



NFL- Non-Forest Land; CA- Compensatory Afforestation; ACA- Additional Compensatory Afforestation; PCA- Penal Compensatory Afforestation; NPV – Net Present Value; CAT- Catchment Area Treatment

Diversion of Forest Land in West Bengal:

DIVERSION OF FOREST LAND UNDER FOREST (CONSERVATION) ACT., 1980

1. Introduction: Prior to the enactment of the Forest (Conservation) Act, 1980 the recorded forest lands were vulnerable to diversion for different non-forestry activities viz. creation of human settlements, agriculture, construction of dams, bridges, roads and other developmental activities. In order to check further depletion of the forest cover and to protect the forests, the Government of India enacted the Forests (Conservation) Act, 1980 and amended it from time to time with insertions of stringent stipulations. As per the Act a majority of such diversions requires prior approval of the Ministry of Environment and Forests and Climate Change, Government of India except for very small areas to be diverted for basic public utilities in rural areas where the powers vest with the State Government. As a result the quantum of diversion of forest land for non-forestry purposes has reduced appreciably.

Table - 1: Diversion of Forest Land for Non-Forest use in West Bengal since the enforcement of Forest (Conservation) Act, 1980

Year	Area approved for diversion(Ha)	Diversion Not executed	Temporary Diversion	Net Diversion
1981-1982	29.7720	0.2000	0.0000	29.5720
1982-1983	87.1900	0.0000	0.0000	87.1900
1983-1984	15.3250	2.44	0.0000	12.8850
1984-1985	13.3091	0.0000	0.0000	13.3091
1985-1986	306.0000	0.0000	0.0000	306.0000
1986-1987	23.7657	0.0178	0.0000	23.7479
1987-1988	16.7020	0.0000	0.0000	16.7020
1988-1989	18.9250	0.0000	0.0000	18.9250
1989-1990	94.4800	0.0300	0.0000	94.4500
1990-1991	19.3572	0.6270	0.0000	18.7302
1991-1992	47.5003	0.0823	0.0000	47.4180
1992-1993	78.1065	67.0665	0.0000	11.0400
1993-1994	232.0000	0.0000	0.0000	232.0000
1994-1995	45.0000	0.0000	0.0000	45.0000
1995-1996	93.9600	0.0000	0.0000	93.9600
1996-1997	1.6459	0.0000	0.0000	1.6459
1997-1998	6.7978	0.0000	0.0000	6.7978
1998-1999	21.6900	1.8200	0.0000	19.8700
1999-2000	3.0200	0.0000	0.0000	3.0200
2000-2001	0.9970	0.0000	0.0700	0.9270
2001-2002	285.9000	0.0000	0.0000	285.9000
2002-2003	10.0700	0.0000	0.0000	10.0700
2003-2004	0.0000	0.0000	0.0000	0.0000
2004-2005	320.6220	18.1320	119.0000	183.4900
2005-2006	357.7672	0.1172	0.0000	357.6500
2006-2007	115.3580	0.0000	0.0000	115.3580
2007-2008	37.9535	0.0000	0.6000	37.3535
2008-2009	0.0750	0.0000	0.0000	0.0750
2009-2010	70.4841	0.0000	0.0000	70.4841
2010-2011	174.6918	0.1730	0.0000	174.5188
2011-2012	46.5794	14.5300	0.0000	32.0494

2012-2013	0.0000	0.0000	0.0000	0.0000
2013-2014	58.7828	51.9022	0.0000	6.8806
2014-2015	11.0310	2.7000	0.0000	8.3310
2015-2016	10.5900	0.0000	0.0000	10.5900
2016-2017	49.8800	0.0000	0.0000	49.8800
2017-2018	79.2268	0.0000	0.0000	79.2268
2018-2019	74.4022	0.0000	0.0000	74.4022
2019-2020	102.3320	0.0000	0.0000	102.3320
2020-2021	137.1353	0.0000	0.0000	137.1353
2021-2022	87.5255	0.0000	0.0000	87.5255
Total	3185.9501	159.8380	119.6700	2906.4421

2. Final approval of Forest diversion proposals:

During 2021-22, the following diversion proposals were accorded final approval by Govt. of India /State Government.

i) Diversion of 0.90 ha, project ID: FP/WB/VELEC/34640/2018, of forest land for drawal of 11 KV Gayerkata substation to Khuttimari Forest Rest House under Moraghat Range for Village electricity in favour of WBSEDCL.

ii) Diversion of 86.6255 ha.(18.604 ha in Darjeeling Forest Division + 12.3456 ha in Kurseong Division + 8.8489 in Darjeeling Wildlife Division + 46.829 ha in Kalimpong Forest Division) project ID: FP/WB/RAIL/4663/2012, of forest land in favour of North Frontier Railway, Jalpaiguri for Construction of Sevok-Rango New Broad Gauge Railway Line.

Table -2 : Statement showing the project- specific number of cases approved for diversion of Forest Land under Forest (Conservation) Act, 1980 till March, 2022.

Sl No.	Purpose of Diversion	Nos.
1	Irrigation Project	5
2	Hydel Project	5
3	Mining Project	8
4	Construction of Road	18
5	Laying of Railway Line	3
6	Laying of Transmission Line/Pipe Line	43
7	Thermal Project	2
8	Drinking Water Project	4
9	Defence Project	3
10	Others	45
Total (Nos.) :		136

Formation of National CAMPA and WB CAMPA

The Supreme Court of India in November 2001 had observed that there was poor utilization of funds deposited for compensatory afforestation and also that a large amount of money for compensatory afforestation was not realized by the State Governments from user agencies. Based on the recommendations of the Central Empowered Committee (CEC), the Hon'ble Supreme Court of India in October 2002 directed for the creation of a 'Compensatory Afforestation Fund' in which all the fund received from the user agencies towards Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation, Net Present Value (NPV) of forest land, Catchment Area Treatment Plan Funds, etc. were to be deposited.

In pursuance of the Hon'ble Supreme Court's order, the MOEF & CC, Govt. of India on 23 April 2004 notified the Compensatory Afforestation Fund Management and Planning Authority (CAMPA) for management of funds collected towards Compensatory Afforestation, NPV etc., while according approvals for use of forest land for non-forest purposes, under Forest (Conservation) Act, 1980.

Ad-hoc CAMPA

On 5th May 2006, Hon'ble Supreme Court of India observed that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'Ad-hoc CAMPA' until the Compensatory Afforestation Fund Management and Planning Authority became operational and directed to centrally pool the money recovered on behalf of the said Authority lying in the States and Union Territories into the Ad hoc CAMPA Authority. In follow up of the same, the Govt. of India had constituted the Ad-hoc body of ***Compensatory Afforestation Fund Management & Planning Authority (CAMPA)*** under the Chairmanship of DGF & Special Secretary, GOI, MoEF & CC.

WB CAMPA

Thereafter the Ministry of Law & Justice, Government of India had notified the new Compensatory Afforestation Fund (CAF) Act, 2016 in compliance of the Hon'ble Supreme court's order of 2004 and 2006, to streamline the collection and utilization of Compensatory Afforestation fund at the central, as well as, at the State/ Union territories level.

As per CAF Act 2016 (38 of 2018), MINISTRY ENVIRONMENT FOREST AND CLIMATE CHANGE vide notification S.O. 4855 (E) dated 14.09.2018 the NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY was constituted.

In compliance to THE COMPENSATORY AFFORESTATION FUND ACT, 2016, WB CAMPA was notified and constituted on 30th September, 2018 vide S.O. No.4856 (E) dated 14.9.2018 by the MoEF & CC.

Accordingly, the State Government vide their notification No. 214- FR/O/D/8M-21(Part III) dated 06.02.2019 & No.213/FR/O/D/8M-21/18 (Part IV) dated 06.02.2019 constituted the Executive Committee & Steering Committee of the State CAMPA.

Subsequently, rules were promulgated to regulate the activities to be taken up and the accounting procedure to be followed.

- 1) Compensatory Afforestation Fund Rules, 2018.
- 2) Compensatory Afforestation Fund Accounting Procedure Rules, 2018.

However, the expenditure plan of the fund should be made as per the APO prescribed under the new fund management Act & Rules and it should be approved by the MoEF & CC.

State Compensatory Afforestation Fund (SCAF)

In exercise of powers conferred by sub-sec (i) of sec 4 of Compensatory Afforestation Fund Act 2016, (38 of 2016), the West Bengal Government established a Special Fund referred to as “State Compensatory Afforestation Fund-West Bengal” vide Notification no. 217-For/FR/O/D/8M-21/2018, dated. 06.02.2019 (**Annexure-II**). This fund will be interest bearing and non-lapsable and will be managed by the West Bengal Compensatory Afforestation Fund Management and Planning Authority. The West Bengal CAMPA is the custodian of the Fund and shall govern its utilisation according to Approved Annual Plan of Operation for each Financial Year, and shall also be responsible for maintaining its Accounts.

Govt. of India transferred the CAMPA funds of Rs.236,47,68,181 from National Compensatory Afforestation Deposit under Major Head-8336-Civil Deposit to the ‘State Compensatory Afforestation Fund under Major Head-8121-General and other Reserve Fund’ to West Bengal as per provision of the Compensatory Afforestation Fund Act. 2016 and Compensatory Afforestation Act. 2016 (Accounting Procedure) Rules, 2018. Vide F.No. 11-100/2018-FC of MoEF & CC dated 29th August 2019.

Detailed Head	Amount (Rupees)
01- Compensatory Afforestation	41,89,90,663
02- Catchment Area Treatment Plan	11,57,62,000
03-Integrated Wildlife Management Plan	68,64,500
04-Net Present Value of Forest Land	128,96,06,362
05- Interest	27,01,62,171
06- Others	26,33,82,485
Total	236,47,68,181

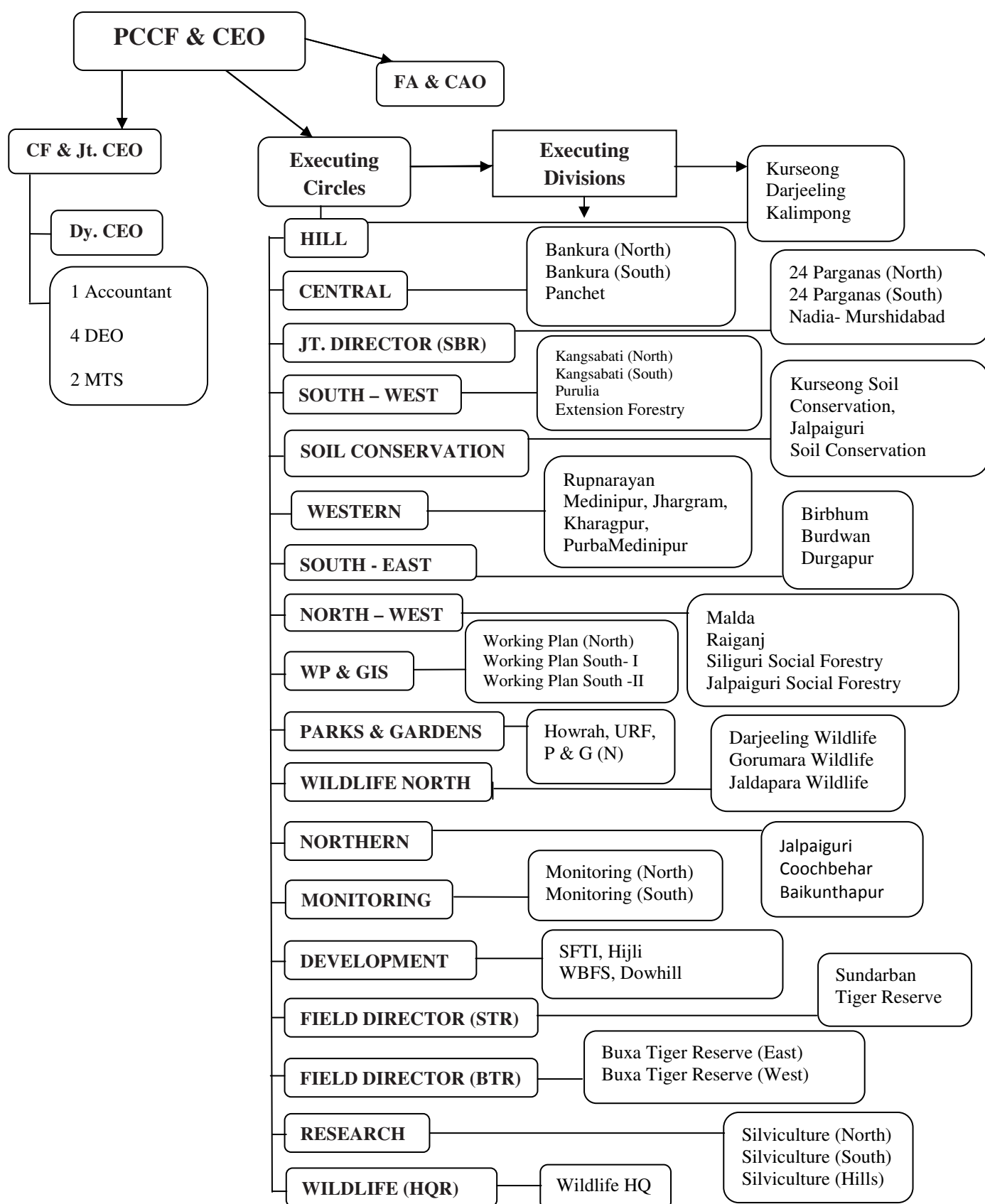
- The State Government, subsequently, has constituted the **Steering Committee of the WB CAMPA** vide notification no. 213/FR/O/D/8M-21 (Part IV) dated. 06.02.2019. The Chief Secretary to the Government of West Bengal is the Chairman of the Steering Committee and the Chief Executive Officer of WB CAMPA is the Member Secretary (**Annexure-III**).
- The State Government vide notification no. 214-FR/O/D/8M-21 (Part III) dated. 06.02.2019 has also constituted the **Executive Committee** of the WB CAMPA under the Chairmanship of the Principal Chief Conservator of Forest and Head of Forest Force, with the Chief Executive Officer of WB CAMPA as the Member Secretary (**Annexure-IV**).

Organization Structure of WB CAMPA

In accordance with the provisions of the Compensatory Afforestation Fund Act, 2016, the West Bengal Government has created the post of Chief Executive Officer, CAMPA, Joint Chief Executive Officer, Deputy Chief Executive Office, Financial Advisor and Chief Accounts Officer, Accountant, Accountant Assistant, Upper Division Assistant, Personal Assistant, on Deputation basis to West Bengal CAMPA. The Government of West Bengal has accorded sanction to create the posts under West Bengal Compensatory Afforestation Fund Management and Planning Authority for day-to-day Management of WB CAMPA, vide **G.O no. 414-For/FR/O/L/6M-04/2019, dated. 08.03.2019 (Annexure-V)**.

CAMPA Cell at present is having four no. Data Entry Operators, one Accountant and two Multitasking assistants on contractual basis. No permanent staffs are posted on deputation to the post of Accountant, Upper Division Assistant and Accounts Assistant. Twenty-eight (28) nos. of data entry operators are engaged who are posted at different Divisions of Forest Directorate for data entry operations and maintaining the CAMPA accounts of respective Divisions.

Flow Chart for Field Units of WB CAMPA for implementing Work Program



Part II

WORK PROGRAMS

Preparation of Annual Plan of Operation :

Annual Plan of Operation is prepared as per rule 39 Form XII of the Compensatory Afforestation Fund Rules, 2018.

The APO is the major document which depicts the vivid picture of the activities for that financial year.

The APO contains three parts :

Part-1 :-

- Abstract of forests and forestry sector of the state.
- Works taken up under CA, CAT plant, Wildlife Management etc. in previous years (5 years).
- Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government.
- Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980.
- Year wise total compensatory afforestation carried out in the State since 1980.
- Abstract of the monitoring works taken up.
- Any other important information for consideration and relevant to preparing APO.

Part-II :-

Activities to be undertaken for:

- Compensatory Afforestation (Mandatory part)- Related to afforestation against the land diversion. This includes- Advance Work, Creation & Maintenance of Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation & Safety Zone plantation.
- Catchment Area Treatment Llan (Mandatory Part)- This is for the treatment of catchment area to compensate the ecological commotion due to land diversion.

Part-III :-

This part contains activities to be undertaken from Net Present Value (NPV) and Interest component referred in rule 5 and rule 6 of the Compensatory Afforestation Fund Rules, 2018.

The NPV is different for different forest area which is calculated on the basis of the ready reckoners prepared by Forest Survey of India.

Net Present Value- The main objectives of the plan is to improve the forest density, reducing the biotic interferences like fire, Silvicultural activities for production of quality planting material & conservation of bio-diversity, soil moisture conservation, improvement of infrastructure and human resource development.

District/ forest division wise details of activities to be executed in the State on specified activities referred to in rule 5 of CAF Rules, 2018. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 undertaken in previous years which needs maintenance for its survival and sustainability

Interest :

Principal Accountant General, West Bengal pays interest on un-utilized fund in custody of Government of West Bengal as per rate of interest notified by the National Authority.

Part-IV :-

This part includes- Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output: (a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Prescriptions of Working Plans, Management Plan shall be the guiding principles for preparation of activities in the Annual Plan of Operations. During the preparation of APO, the plan submitted by the DFO/ Circle in-charge is taken into consideration. The works related to Wildlife management suggested under NPV component should be as per Management Plan of the respective area. The model of afforestation activities under NPV component should be as per approved Working Plan of the area. The other works under NPV component are included after discussion with JFMC/Gram Sabha. The works under Interest component are mainly to offset the incremental cost of works under CA, Wildlife management plan, CAT Plan and to maintain office establishment, staff salary etc. The draft APO is placed before Executive Committee and then it is placed before the Steering Committee, and finally sent to the National Authority for approval.

Component Wise Breakup of APO 2021-22

SI No.	Description	Components	Proposed Financial (Rs. in Crores)	Approved Financial (Rs. in Crores)
1	Site Specific works as per approval under FCA	Compensatory Afforestation	9.35	9.35
		CAT Plan	3.41	3.41
		Sub Total (1)	12.76	12.76
2	Wildlife Management Plan	Wildlife Management Plan	0.1797	0.1797
		Sub Total (2)	0.1797	0.1797
3	Net Present Value	Works under 80% NPV components	35.79	34.59
		Works under 20% NPV components	8.75	8.75
		Sub Total (3)	44.54	43.34
4	Accrued Interest	Works under 60% Interest components	1.22	1.22
		Works under 40% interest components	0.80	0.80
		Sub Total (4)	2.02	2.02
Grand Total (1) + (2) + (3) + (4)			59.50	58.30
Approved Amount: (Rupees Fifty eight crore thirty lakh only)				

Abstract of the approved Annual Plan of Operation for the F.Y. 2021-22

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical (Units)	Financial Requirement (Rs. in lakh)
	Committed/Essential works as per the FCA Diversion.					
1	Compensatory Afforestation	Compensatory Afforestation	Advance work	Case Specific	54.2 ha	6.78
2			Creation of Plantations Work	Case Specific	782.89 ha	781.87
3			Maintenance of older plantations (re-stocking & re-filling works) and maintenance & improvement of nurseries.	Case Specific	661.37 ha	146.70
	Total CA					935.35
4	Catchment area treatment plan	Teesta Lower Dam Project-III & IV by NHPC.	<u>CAT Plan by NHPC:-</u> Construction of DRM & CRM walls, Creation of Palisade vegetative structures, construction of Box Trenches, creation of protection-Plum & Sausage walls along with Diversion Drains, creation of Strip & Bamboo plantation.	Case Specific	TLDP-III	48.79
					TLDP-IV	92.01
5		Catchment Area Treatment Plan by NTPC (Rammam Hydro Project).	<u>CAT Plan by NTPC (Rammam Hydro) Project :-</u> Farm forestry, Fodder Plantation, Development & Maintenance of Nursery, Barbed Wire Fencing, Catch Water Drain, Hand Packed Wall , Palisading, Sausage Wall, etc.	Case Specific		200.00
	Total CAT Plan					340.80
6	Wildlife Management Plan	Wildlife Management Plan	1) <u>Jhanjra Coal Mining project under Durgapur forest division:-</u> Creation of bamboo plantations for 4 ha, Creation of fodder plantations for 5 ha, Redigging of ED - water harvesting structure for elephant.	Case Specific		15.97
7			2) <u>laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division:-</u> Awareness generation for public.	Case Specific		2.00
	Total Wildlife Management Plan					17.97

8	NPV (80%)	1. Artificial Regeneration[CAF Rules 2018, Under Rule (5)(2)(b)]	Advance work	Case Specific	110 ha	9.82
9			Maintenance of older plantations (re-stocking & re-filling work).	Case Specific	434.67 ha	77.26
10			Maintenance of older GAP plantations (re-stocking & re-filling work).	5200	145 ha	7.54
11			Gap Planting in degraded Sal Forest in the districts in South-Bengal for enrichment of existing growing stocks.	65400	229 Ha.	149.76
12			Rejuvenation of degraded forest in the districts in South-Bengal for improvement of growing stocks .	13000	1685 ha	219.00
13			Multiple Shoot Cutting of Sal copies forest for better future silvicultural yield and support to JFMCs.	7200	1480 ha	106.56
14			Creation of 2 years old seedling in Research Circle.	23.5	300000 nos	70.50
15			Raising quality planting materials (tall seedling) for mitigate air pollution in Non Attainment Cities like Haldia, Howrah, Barrackpore, Durgapur, Raniganj & Asansol in connection with NGT case no. 681/2018 .	23.5	125000 no	29.38
16			Special improvement of NFL plantations of Gorumara WL Division of 60 ha. including GAP filling, fencing, mulching and other works.		60 ha	111.00
17		Silvicultural operations in forests [CAF Rules 2018, Under Rule 5(2)(c)]	<ul style="list-style-type: none"> •Making new Hardening Chamber •Maintenance of Hardening chamber •Maintenance of Seedling seed orchard/Seed stands •Clonal Seed orchard •Maintenance of Plus tree and recording growth statistics. 	Case Specific		38.29
18			<ul style="list-style-type: none"> •Erecting chain link fencing around the nursery at Lebong •Permanent preservation plots •Photo-documentation of PPs and publication of reports •Linear Sample plots •Setting up of new Clonal hedge for Gamar, Teak/Arjun, Sissoo and Acacia by procuring clonal seedling from certified sources . 			33.80

19			<ul style="list-style-type: none"> •Raising grafted seedling for making CSO •Maintenance of Arboretums •Improvement of medicinal plant gardens •Maintenance of one year old seedling •Inoculation of Agar tree •procuring inoculums from RFRI over 500 no tree •Erecting fencing around Bamboo setum, Spice Garden and Dye Garden at Amlachati. 			27.91
20			<ul style="list-style-type: none"> •Propagation of Vegetative cutting- 2 lakh nos •Updating species monographs - documentation and publication for 12 species •Maintenance of sacred grooves with in forest area •Setting up of orchards including fencing •New clonal Orchard at Arabari and Salugara . 			23.10
21			<ul style="list-style-type: none"> •Creation of Seedling Seed Orchard including barbed wire fencing •Construction of Mist Chamber 1 nos. having capacity 8000 •Maintenance of Permanent research plot - Earth work and Drainage at Salugara PRP •Cost of developing a Permanent Research plot by fencing and land development for conducting introductory, progeny and provenance trials at Poro over 10 ha. 			73.40
22		Protection of plantation and Forest [CAF Rules 2018, Under Rule 5(2)(d)].	Survey demarcation of forest boundaries in forest villages and Setting up of forest boundary Pillar.	4000	2000 nos.	80
23			Digitization of Forest Boundaries in collaboration with Dept. of Science & Technology, GoWB, through WP & GIS Circle for mapping of additional assets procurement of server software, integration of hardware server at State Data Centre, hosting of digital forest database, including procurement of Satellite imagery of less than 1 mtr resolution for data processing.	LS	LS	220

24		Forest Fire prevention and control operations- [CAF Rules 2018, Under Rule (5)(2)(f)].	Creation of fire line, engagement of fire watcher & purchase of fire control equipment.	Case Specific		274.76
25		Soil and moisture conservation works in the forest [CAF Rules 2018, Under Rule (5)(2)(g)].	Soil & Moisture conservation work, against watershed management in the districts of Purulia, Bankura, Jalpaiguri.	Case Specific		256.47
26		Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan; [CAF Rules 2018, Under Rule (5)(2)(i)]	Wildlife Management, Habitat Management like Cut back of grass land, construction water hole, construction of pil khana weed eradication, solar power in remote protection tower, water retention structure etc.	Case Specific		300
27			Engagement of labour from JFMC to help staff in forest protection, elephant management & combating Elephant depredation.	Case Specific		1200
28		Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals; [CAF Rules 2018, Under Rule (5)(2)(k)]	Development of Mangrove Interpretation Centre at Sajnekhali, SBR, for effective communication and dissemination of knowledge of Sundarban World Heritage Site including improvement of toilet facilities, approach road, site development, solar lighting etc.		1 no	150
	Total NPV (80%)					3459.55
29	NPV (20%)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife [CAF Rule, 2018 under Rule (5)(3)-(c)]	Purchase of GPS for field survey, Geo-referencing, mapping in connection with preparation and uploading of KML files.		101 nos	20.20
30			Equipments like power chain saws, searchlight, portable generator set, ladder, stainless steel wire, pulley & rope, RT set, head lamp, helmet, safety jackets, gumboots, axe & saws for protection of forest & wildlife during natural calamities/ disasters.	Case Specific		150.00
31		Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots; [CAF Rule, 2018 under Rule (5)(3)-(d)]	Repair of forest roads, construction of small culverts, causeway for better communication in remote forest areas for ensuing round the year patrolling of staffs for forest protection.			109.00

32		Construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife; [CAF Rule, 2018 under Rule (5)(3)-(e)]	Minor Repair of Beat Office , Minor repair of Group C Quarters , Minor repair of Group D Quarters & Minor repair of Range office.	Case Specific		524.25
33			Reconstruction/Renovation of Jaldhaka Range Office under Kalimpong Division.	Case Specific	1 no	20
34			Works related to Katwa SF Range Building in connection with strengthening the management and monitoring of aquatic bio diversity of adjacent river Ganga stretch.		1 no	25.68
35			Construction of Camp cum Laboratory building at Kurseong Soil Conservation Division.		1 no	20
36			e Green watch cell	Case Specific	LS	6
	Total NPV (20%)					875.13
37	Interest 60% (not less than)	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(iv)].	Disbursement of salary and allowances of members and staffs (contractual) of the State Authority.	LS	LS	120
38		For disbursement of sitting fees and allowances to nominated members of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(v)].		LS	LS	2
	Total Interest 60%					122.00
39	Interest 40% (not more than)	Management of office establishment; [CAF Rule, 2018 under Rule (6)(b)-(i)].				30
40		Office equipment including computers and peripherals and its maintenance for the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(ii)].				15

41		Hiring of staff cars for the use of the officers and officials of the State Authority [CAF Rule, 2018 under Rule (6)(b)-(iii)].				25
42		Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(v)].				10
	Total Interest 40%					80
	Grand Total					58.30

Achievement during the year 2021-22

The funds were released from WB CAMPA to the different Circles of Forest Directorate in phased manner, from 01.04.2021 to 31.03.2022 to take up various time bound activities. There is difference between releases against the approved APO and expenditure against it due to the fact that the funds were released to the Divisions in a phased manner in two or more instalments depending on the progress of expenditure against each instalment. There has been a continuous dialogue with field offices for optimum utilization of funds at the field level and for resolving various issues related to implementation of activities against the approved APO of 2021-22. Components wise Physical and Financial Achievements during F.Y. 2021-22 are summarized below:

Compensatory Afforestation

1. Advance Work of Plantations under CA

Sl no.	Proposal No.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	FP/WB/TRANS/944/2013	GTA	24.54	ha	3,40,864
2	FP/WB/OTHERS/26270/2017	Baikunthapur	0.07	ha	928
3	FP/WB/HYD/8214/2014	Baikunthapur	158.96	ha	21,28,792
4	FP/WB/OTHERS/40606/2019	Bankura North	1.22	ha	10,660
5	FP/WB/OTHERS/40606/2019	Burdwan	3.26	ha	29,096
6	FP/WB/OTHERS/22966/2016	Birbhum	28.20	ha	2,51,614
7	FP/WB/MIN/17602/2016	Birbhum	5.875	ha	52,452
8	FP/WB/MIN/17602/2016	Birbhum	10.56	ha	94,248
9	FP/WB/HYD/8214/2014	Kangsabati North	41.105	ha	3,66,202
10	FP/WB/OTHERS/40606/2019	Kangsabati North	1.10	ha	9,817
11	FP/WB/ROAD/37617/2018	Kalimpong	116.001	ha	15,53,486
12	FP/WB/TRANS/34435/2018	Bankura South	28.50	ha	2,03,939
13	FP/WB/TRANS/34435/2018	Bankura South	14.187	ha	1,01,170
14	FP/WB/TRANS/34478/2018	Medinipur	1.497	ha	13,365
15	FP/WB/TRANS/34435/2018	Purulia	5.72	ha	51,063
16	FP/WB/TRANS/34435/2018	Kangsabati South	3.86	ha	34,011
17	FP/WB/HYD/8214/2014	Kangsabati South	7.19	ha	63,666
18	FP/WB/TRANS/34435/2018	Kangsabati South	1.512	ha	13,260
19	FP/WB/MIN/3956/2013	Durgapur	2.385	Ha	21,293
20	FP/WB/MIN/5661/2007	Durgapur	16.52	Ha	1,47,219
		Total	472.26		54,87,145

2. Creation works of plantations under CA

Sl no.	Proposal No.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	FP/WB/RAIL/4663/2012	Darjeeling	38.00	Ha	25,06,540
2	FP/WB/RAIL/4663/2012	Kurseong	25.00	Ha	17,05,396
3	FP/WB/ROAD/37617/2018	Kalimpong	28.97	Ha	21,62,222
4	FP/WB/TRANS/34435/2018	Purulia	5.72	Ha	3,42,047
5	FP/WB/HYD/8214/2014	Kangsabati North	41.105	Ha	32,02,783
6	FP/WB/TRANS/34435/2018	Kangsabati South	5.37	Ha	2,84,866
7	FP/WB/HYD/8214/2014	Kangsabati South	7.19	Ha	6,92,224
8	FP/WB/TRANS/991/2007	Gorumara Wildlife	40.00	Ha	27,28,634
9	FP/WB/TRANS/34435/2018	Bankura South	36.20	Ha	20,52,137
10	FP/WB/TRANS/34478/2018	Medinipur	1.497	Ha	89,518
11	FP/WB/MIN/17602/2016	Birbhum	5.875	Ha	3,51,068
12	FP/WB/Others/22966/2016	Birbhum	28.20	Ha	21,97,054
13	FP/WB/MIN/5661/2007	Durgapur	16.52	Ha	12,86,636
14	FP/WB/MIN/3956/2013	Durgapur	2.385	Ha	1,42,620
Total			282.032		1,97,43,745

3. Maintenance of older CA plantations

Sl no.	Proposal No.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	FP/WB/RAIL/4663/2012	Kalimpong	68.097	Ha	9,68,756
2	FP/WB/MIN/17602/2016	Baikunthapur	30.00	Ha	5,10,534
3	FP/WB/ROAD/3558/2011	Malda	2.00	Ha	30,615
4	FP/WB/TRANS/26667/2017	Medinipur	7.60	Ha	1,17,952
5	FP/WB/OTHERS/1715/2011	Medinipur	4.03	Ha	22,813
6	FP/WB/TRANS/7383/2014	Kharagpur	22.00	Ha	3,41,439
7	FP/WB/ROAD/11676/2013	Kharagpur	25.00	Ha	1,41,520
8	3195-For/O/L/1 OT-17/2012, dtd.05.12.2013	Kharagpur	2.00	Ha	6,863
9	FP/WB/OTHERS/26946/2017	Birbhum	1.124	Ha	17,420
10	FP/WB/OTHERS/2282/2006	Birbhum	0.61	Ha	7,236
11	F.No.8-333/85-FC, dated.06.03.1986	Bankura North	10.00	Ha	1,36,258
12	F.No.8-171/91-FC, dated.24.04.1992	Bankura North	4.040	Ha	55,048
13	FP/WB/OTHERS/133/1990	Bankura North	0.1902	Ha	1,491

14	FP/WB/HYD/744/2004	Kurseong	5.04	Ha	2,17,603
15	FP/WB/ROAD/1642/2010	Kurseong	11.50	Ha	
16	FP/WB/ROAD/1646/2010	Kurseong	0.60	Ha	
17	FP/WB/TRANS/991/2007	Gorumara Wildlife	50.00	Ha	6,01,718
18	FP/WB/ROAD/26127/2017	Jalpaiguri	8.062	Ha	1,16,012
19	2068-For/L/1 OT-4/2012, dtd.28.10.2013 General Approval	Jalpaiguri	2.00	Ha	6,862
20	FP/WB/TRANS/9287/2015	BTR East	33.00	Ha	4,74,868
21	FP/WB/OTHERS/1624/2008	Darjeeling	1.20	Ha	6,22,668
22	FP/WB/ROAD/1614/2008	Darjeeling	15.19	Ha	
23	FP/WB/ROAD/1649/2010	Darjeeling	0.64	Ha	
24	FP/WB/ROAD/1641/2010	Darjeeling	40.00	Ha	
25	1526-For/FR/O/L/1 OT- 8/2012-GENERAL APPROVAL	Darjeeling	0.0012	Ha	
26	FP/WB/ROAD/1641/2010	Darjeeling	19.00	Ha	1,10,598
27	-	Darjeeling	1.84	Ha	12,162
28	FP/WB/OTHERS/1449/2009	Darjeeling	0.04	Ha	
29	-	Darjeeling	20	Ha	68,619
30	FP/WB/TRANS/1693/2011	Cooch Behar	1.564	Ha	14,690
31	FP/WB/ROAD/11676/2013	Jhargram	75.53	Ha	7,75,845
32	FP/WB/OTHERS/7664/2012	Kangsabati North	4.00	Ha	35,129
33	FP/WB/TRANS/688/2012	Kangsabati North	2.00	Ha	6,511
34	FP/WB/TRANS/16943/2015	Purulia	25.97	Ha	2,31,962
35	FP/WB/TRANS/1716/2011	Purulia	2.00	Ha	10,714
36	FP/WB/MIN/3956/2013	Durgapur	65.50	Ha	5,92,678
37	4485-For/FR/O/L/10T-14/06, dtd.29.12.2006	Durgapur	0.1330	Ha	1042
38	FP/WB/OTHERS/2279/2006	BTR West	46.50	Ha	3,00,817
39	FP/WB/Others/20458/2016	Rupnarayan	1.00	Ha	5,628
40	-	Jaldapara Wildlife	1.00	Ha	1,340
Total			610.00		65,65,412

Catchment Area Treatment Plan (CAT Plan)

CAT Plan targets towards overall improvement of the environmental conditions of particular area /region against execution of public project involving diversion of forest land. All the activities are aimed at treating the degraded and potential areas with severe soil erosion. The plan provides benefit due to biological and engineering measures and its utility in maintaining the health of eco system. Biological measures include afforestation, pasture development, plantation of soil binding species to conserve soil and regulate flow of water. Engineering measures include creation of Sausage wall, Crate wall, Catch water drain, Step drain, Belly benching etc.

1. Establishment of Orchidarium and Arboratum at Reyang

Division	Proposal No	Nature of Work	NFL/DFL	Physical (quantity)	Physical (unit)	Financial (Rs.)
Darjeeling	FP/WB/HYD/744/2004	Establishment of Orchidarium and Arboretum	DFL	6.00	ha	3,75,000

Wild Life Management Plan-works taken up during the year 2021-22.

Money realized from the user agencies in pursuance of the Hon'ble Supreme Court's orders or decision taken by the National Board for Wildlife involving cases of diversion of forest land in protected areas form a distinct corpus. This fund is utilized for management of Wildlife in Protected Area including protection activities, habitat improvement, infrastructure improvement, implementation of site-specific Wildlife Conservation Plan.

1. Integrated Wildlife Management Plan (IWMP)

Division	Proposal No.	Project Name	Nature of Work	Physical (quantity)	Physical (unit)	Financial (Rs.)
Durgapur	FP/WB/MIN/5661/2007	Proposal for renewal of lease over 90.30 ha. of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.	Making new road (3.5 mt x 1000 mt) for easy movement of hiring vehicle used in Wild Elephant driving	2	Km.	3,97,548

Purulia	FP/WB/TRANS/16943/2015	Diversion of 12.2880 ha. of forest land for laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division.	Quick Response Teams/Rapid Response Teams	LS	LS	3,00,105
Purulia			Rescue Mechanism	LS	LS	1,99,895
Purulia			Forest Management Centres	LS	LS	5,00,000
Purulia			Habitat Treatment	LS	LS	3,00,000
Total						16,97,548

Net Present Value

Works under Net Present Value:

The Money received towards Net Present Value deposited in State Fund was utilized in the manner below :-

- i. **Not less than 80 % money received was utilized** for the activities of the Forest and Wildlife Management namely Artificial Regeneration, Silvicultural Operations, Protection of Plantation of Forests, Forest Fire Protection and Control Operations, Soil and Moisture Conservation works in Forest Areas, improvement of Wildlife Habitat, supply of cooking and wood saving appliances in Forest fringe villages, etc, as per Rule 5 (2) of CAF Rule, 2018.
- ii. **Not more than 20 % money received was utilized** for strengthening of the Forest and Wildlife related infrastructure, capacity building of personal, as per Rule 5 (3) of CAF Rule, 2018.

In 2021-22 the activities taken up under NPV components were Artificial Regeneration, Multiple Shoot cutting, Maintenance of older plantation, Raising quality planting materials (tall seedlings) for mitigate air pollution in Non Attainment Cities, Silvicultural Operations, Forest Protection, renovation of Group C and D quarters including maintenance, hiring of vehicle towards protection of Forest and plantations.

1. Gap Planting in degraded Sal Forest

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Purulia	10	Ha	3,61,250
2	Kangsabati North	10	Ha	3,60,780
3	Kangsabati South	10	Ha	3,61,250
4	Bankura North	15	Ha	5,41,559
5	Bankura South	15	Ha	5,37,724
6	Panchet	10	Ha	3,61,246
7	Medinipur	20	Ha	7,22,300
8	Kharagpur	69	Ha	28,53,026
9	Rupnarayan	10	Ha	3,60,080
10	Birbhum	10	Ha	3,60,840
11	Durgapur	5	Ha	1,79,460
12	Burdwan	15	Ha	5,41,725
13	Baikunthapur	6	Ha	3,61,267
14	Jalpaiguri	10	Ha	3,61,154
Total		215.00	-	82,63,661

2. Maintenance of older Gap Planting in degraded Sal Forest

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Kangsabati North	30	ha	1,51,738
2	Kangsabati South	20	ha	1,02,190
3	Medinipur	11	ha	57,200
4	Rupnarayan	11	ha	56,868
5	Burdwan	73	ha	3,79,600
Total		145		7,47,596

3. Raising quality planting materials (tall seedlings) to mitigate air pollution in Non Attainment Cities

Circle	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
Western	Purba Medinipur	21000	Nos	4,93,500
Parks & Gardens	Howrah	21000	Nos	4,93,500
SBR	North 24 Parganas	50000	Nos	4,90,603
South-East	Durgapur	62000	Nos	9,83,392
Total		154000		24,60,995

4. Maintenance of older plantations under NPV

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Kangsabati North	30.50	Ha	2,69,908
2	Kangsabati South	23.17	Ha	2,01,223
3	Purulia	10.00	Ha	88,500
4	Rupnarayan	31.00	Ha	2,74,164
5	Durgapur	50.00	Ha	4,41,740
6	Birbhum	170.00	Ha	15,03,840
7	Jaldapara Wildlife	70.00	Ha	6,34,686
8	Silviculture South	25.00	Ha	1,72,786
9	Silviculture North	16.00	Ha	1,68,520
10	Silviculture Hill	4.50	Ha	79,650
Total		430.17		38,35,017

5. Gully plugging/Check Dam under Soil & Moisture Works

Sl no.	Circle	Division	Physical (quantity)	Physical (unit)	Financial(Rs.)
1	Soil Conservation North	Jalpaiguri Soil Conservation	306	m3	4,70,595

6. Multiple Shoot Cutting of Sal coppice forest

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Bankura North	85	Ha	6,12,000
2	Bankura South	85	Ha	6,11,008
3	Panchet	85	Ha	6,12,000
4	Baikunthapur	20	Ha	1,44,000
5	Birbhum	80	Ha	5,75,904
6	Burdwan	110	Ha	7,92,000
7	Durgapur	10	Ha	72,000
8	Kangsabati North	45	Ha	3,11,429
9	Kangsabati South	60	Ha	4,26,475
10	Purulia	70	Ha	5,04,000
11	Jhargram	130	Ha	9,36,000
12	Kharagpur	150	Ha	10,80,000
13	Medinipur	120	Ha	8,64,000
14	Rupnarayan	115	Ha	8,27,895
Total		1165		83,68,711

7. Silvicultural Operations in Forest

Sl no.	Division	Nature of Work	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Silviculture Hill	Maintenance of Seedling seed orchard/Seed stands	73.89	Ha	8,12,790
2	Silviculture Hill	Maintenance of Plus tree and seed tree, CPT recording growth statistics	250	no	3,50,000
3	Silviculture Hill	Maintenance and documentation of Permanent preservation plots	257.30	Ha	10,29,200

4	Silviculture Hill	Maintenance of Arboretums	5.00	ha	1,30,000
5	Silviculture Hill	Improvement of medicinal plant gardens/Bamboo setum/Spice Garden etc.	1.00	no	1,95,000
6	Silviculture North	Maintenance of Seedling seed orchard/Seed stands	88.73	Ha	9,74,500
7	Silviculture North	Maintenance of Plus tree and seed tree, CPT recording growth statistics	215.00	no	3,00,500
8	Silviculture North	Maintenance and documentation of Permanent preservation plots	16.00	Ha	64,000
9	Silviculture North	Photo-documentation of PPs and publication of reports	2.00	No	10,000
10	Silviculture North	Linear Sample plots	4.50	Ha	22,500
11	Silviculture North	Raising grafted seedling for making CSO	1000.00	no	25,000
12	Silviculture North	Maintenance of Arboretums	3.00	ha	78,000
13	Silviculture North	Improvement of medicinal plant gardens/Bamboo setum/Spice Garden etc.	2.00	no	3,90,000
14	Silviculture North	Inoculation of Agar tree procuring inoculum from RFRI over 500 no tree	500.00	no	2,50,000
15	Silviculture North	Propagation of Vegetative cutting	28.00	nos	2,79,072
16	Silviculture North	Updating species monographs - documentation and publication for 4 species	4.00	nos	1,99,000
17	Silviculture North	Setting up of orchards including fencing	1.00	Ha	1,40,000
18	Silviculture North	New clonal Orchard at Arabari and Salugara	1.50	ha	1,50,000
19	Silviculture North	Creation of Seedling Seed Orchard including barbed wire fencing	15.00	Ha	15,58,469
20	Silviculture South	Making new Hardening Chamber	1	No	2,08,500

21	Silviculture South	Maintenance of Seedling seed orchard/Seed stands	25.52	Ha	2,80,720
22	Silviculture South	Maintenance of Plus tree and seed tree, CPT recording growth statistics	235	no	3,29,000
23	Silviculture South	Maintenance and documentation of Permanent preservation plots	31.58	Ha	1,26,320
24	Silviculture South	Photo-documentation of PPs and publication of reports	5	no	25,000
25	Silviculture South	Setting up of new Clonal hedge for Gamar, Teak/Arjun, Sissoo and Acacia by procuring clonal seedling from certified sources	3	Ha	7,50,000
26	Silviculture South	Maintenance of Arboretums	0.72	ha	18,720
27	Silviculture South	Improvement of medicinal plant gardens/Bamboo setum/Spice Garden etc.	2	no	3,90,000
28	Silviculture South	Maintenance of one year old seedling	82500	nos	10,02,375
29	Silviculture South	Erecting fencing around Bamboo setum, spice garden and dye garden at Amlachati.	474	rmt	2,35,000
30	Silviculture South	Propagation of Vegetative cutting	10000	nos	1,29,792
31	Silviculture South	Updating species monographs - documentation and publication for 4 species	4	nos	1,35,420
32	Silviculture South	Maintenance of sacred grooves in South West Bengal	50	Ha	2,50,000
33	Silviculture South	Setting up of orchards including fencing	2.50	Ha	3,50,000
34	Silviculture South	Creation of Seedling Seed Orchard including barbed wire fencing	25.00	Ha	30,00,000
Total					1,41,88,878

8. Improvement of Wildlife Habitat Management

Sl no.	Division	Nature of Work	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Jaldapara Wildlife	Eradication of obnoxious weed	Ha	60	9,00,000
2	Gorumara Wildlife	Eradication of obnoxious weed	Ha	25	3,74,664
3	Jaldapara Wildlife	Cut back operations	Ha	80	11,83,200
4	Gorumara Wildlife	Cut back operations	Ha	20	2,99,624
5	Jaldapara Wildlife	Water retention structures	Nos.	4	5,85,669
6	Jaldapara Wildlife	Wild elephant management programme including habitat management & driving of elephants.	LS	LS	29,18,544
7	Gorumara Wildlife	Wild elephant management programme including habitat management & driving of elephants.	LS	LS	9,98,482
Total					72,60,183

9. Supply of materials & engaging labour for helping in combating Elephant Depredation

Sl No.	Division	Nature of Work	Financial (Rs.)	Physical Achievement (quantity)	Physical Achievement (Unit)
1	BTR West	Hiring of Vehicle including fuel charges	2,50,250	71.50	Days
2	BTR West	Engagement of labour from JFMC for helping staff in driving of elephant	4,18,002	1559	PDS
3	BTR West	Crop Protection Material & Equipment	1,00,200	75	Set
4	BTR East	Hiring of Vehicle including fuel charges	2,50,250	71.5	Days
5	BTR East	Engagement of labour from JFMC for helping staff in driving of elephant	4,18,080	1560	PDS
6	BTR East	Crop Protection Material & Equipment	1,00,200	24	Set
7	Panchet	Hiring of Vehicle including fuel charges	1,00,000	40	Days
8	Panchet	Engagement of labour from JFMC for helping staff in driving of elephant	4,00,124	1493	PDS
9	Panchet	Crop Protection Material & Equipment	50,000	50	Set
10	Bankura North	Hiring of Vehicle including fuel charges	1,00,420	1570	Days
11	Bankura North	Engagement of labour from JFMC for helping staff in driving of elephant	7,99,980	2985	PDS
12	Bankura North	Crop Protection Material & Equipment	50,400	LS	Set
13	Bankura South	Hiring of Vehicle including fuel charges	2,99,991	LS	Days
14	Bankura South	Engagement of labour from JFMC for helping staff in driving of elephant	4,12,720	1541	PDS
15	Bankura South	Crop Protection Material & Equipment	99,993	LS	Set
16	Medinipur	Hiring of Vehicle including fuel charges	1,01,500	29	Days
17	Medinipur	Engagement of labour from JFMC for helping staff in driving of elephant	10,15,184	3788	PDS
18	Medinipur	Crop Protection Material & Equipment	83,500	LS	Set

19	Kharagpur	Hiring of Vehicle including fuel charges	2,27,500	LS	Days
20	Kharagpur	Engagement of labour from JFMC for helping staff in driving of elephant	10,89,152	LS	PDS
21	Kharagpur	Crop Protection Material & Equipment	83,500	LS	Set
22	Jhargram	Engagement of labour from JFMC for helping staff in driving of elephant	7,69,303	2395	PDS
23	Rupnarayan	Hiring of Vehicle including fuel charges	1,01,500	29	Days
24	Rupnarayan	Engagement of labour from JFMC for helping staff in driving of elephant	4,14,864	1550	PDS
25	Rupnarayan	Crop Protection Material & Equipment	83,500	LS	Set
26	Purulia	Hiring of Vehicle including fuel charges	85,614	7134.5	km
27	Purulia	Engagement of labour from JFMC for helping staff in driving of elephant	4,59,940	1769	PDS
28	Purulia	Crop Protection Material & Equipment	1,32,830	37	Set
29	Kangsabati South	Hiring of Vehicle including fuel charges	1,32,303	25	Days
30	Kangsabati South	Engagement of labour from JFMC for helping staff in driving of elephant	87,100	325	PDS
31	Kangsabati South	Crop Protection Material & Equipment	91,291	LS	Set
32	Kangsabati North	Hiring of Vehicle including fuel charges	1,22,500	35	Days
33	Kangsabati North	Engagement of labour from JFMC for helping staff in driving of elephant	87,100	325	PDS
34	Kangsabati North	Crop Protection Material & Equipment	64,995	21	Set
35	Burdwan	Hiring of Vehicle including fuel charges	2,56,277	LS	Days
36	Burdwan	Engagement of labour from JFMC for helping staff in driving of elephant	9,50,178	LS	PDS
37	Burdwan	Crop Protection Material & Equipment	1,32,040	LS	Set
38	Birbhum	Hiring of Vehicle including fuel charges	89,712	LS	Days

39	Birbhum	Engagement of labour from JFMC for helping staff in driving of elephant	3,78,676	LS	PDS
40	Birbhum	Crop Protection Material & Equipment	26,671	LS	Set
41	Durgapur	Hiring of Vehicle including fuel charges	36,720	LS	Days
42	Durgapur	Engagement of labour from JFMC for helping staff in driving of elephant	24,656	LS	PDS
43	Durgapur	Crop Protection Material & Equipment	41,231	LS	Set
44	Kurseong	Hiring of Vehicle including fuel charges	1,68,000	23	Days
45	Kurseong	Engagement of labour from JFMC for helping staff in driving of elephant	5,36,000	1998	PDS
46	Kurseong	Crop Protection Material & Equipment	1,69,480	45	Set
47	Kalimpong	Hiring of Vehicle including fuel charges	52,500	15	Days
48	Kalimpong	Engagement of labour from JFMC for helping staff in driving of elephant	1,69,000	650	PDS
49	Darjeeling Wildlife	Engagement of labour from JFMC for helping staff in driving of elephant	2,68,000	1000	PDS
50	Darjeeling Wildlife	Crop Protection Material & Equipment	43,769	1	Set
51	Jaldapara Wildlife	Hiring of Vehicle including fuel charges	35,000	3500	Days
52	Jaldapara Wildlife	Engagement of labour from JFMC for helping staff in driving of elephant	4,43,808	1656	PDS
53	Jaldapara Wildlife	Crop Protection Material & Equipment	59,800	LS	Set
54	Gorumara Wildlife	Hiring of Vehicle including fuel charges	35,000	10	Days
55	Gorumara Wildlife	Engagement of labour from JFMC for helping staff in driving of elephant	7,62,040	2844	PDS
56	Gorumara Wildlife	Crop Protection Material & Equipment	59,840	LS	Set
57	Jalpaiguri	Hiring of Vehicle including fuel charges	1,02,970	LS	Days
58	Jalpaiguri	Engagement of labour from JFMC for helping staff in driving of elephant	7,14,488	2666	PDS

59	Jalpaiguri	Crop Protection Material & Equipment	1,80,000	90	Set
60	Baikunthapur	Hiring of Vehicle including fuel charges	63,202	LS	Days
61	Baikunthapur	Engagement of labour from JFMC for helping staff in driving of elephant	6,88,528	LS	PDS
Total			1,55,71,372		

10. Improvement of Parmadan Wildlife Sanctuary with Visitor Facilitation Centre & other facilities

Sl no.	Division	Financial (Rs.)
1	North 24 Parganas	50,13,903

11. Digitization of Forest Boundaries

Sl no.	Circle	Financial (Rs.)
1	WP & GIS	17,45,000

12. Survey demarcation of Forest Boundaries

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Working Plan North	78.60	km	1,29,690
2	Working Plan South-I	130	km	2,99,969
3	Working Plan South-II	80	km	4,88,400
Total		288.60		9,18,059

13. Repair of Group-C Staff Quarters

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Baikunthapur	4	No.	3,99,988
2	CoochBehar	2	No.	1,99,999
3	Jalpaiguri	3	No.	2,98,761
4	Bankura North	3	No.	2,99,898
5	Bankura South	3	No.	2,90,469
6	Panchet	4	No.	3,96,604
7	Burdwan	4	No.	4,00,000
8	Durgapur	2	No.	1,99,235
9	Birbhum	8	No.	3,93,805
10	Purulia	4	No.	3,99,900
11	Kangsabati South	3	No.	2,89,588

12	Kangsabati North	3	No.	2,99,500
13	Extension Forestry	1	No.	99,894
14	Medinipur	6	No.	6,00,000
15	Rupnarayan	4	No.	3,99,780
16	Kharagpur	6	No.	6,00,000
17	Purba Medinipur	6	No.	6,00,000
18	Jhargram	7	No.	6,99,790
19	Darjeeling	3	No.	3,00,000
20	Kalimpong	2	No.	2,00,000
21	Kurseong	5	No.	4,99,998
22	Gorumara Wildlife	2	No.	1,90,299
23	BTR (East)	2	No.	2,00,000
24	BTR (West)	2	No.	1,99,970
25	Silviculture North	2	No.	1,97,719
26	Jalpaiguri Soil Conservation	1	No.	99,050
27	Kurseong Soil Conservation	3	No.	2,99,079
28	STR	7	No.	6,97,757
29	South 24 Pgs	3	No.	1,94,997
30	Nadia-Murshidabad	2	No.	2,00,000
31	North 24 Pgs	1	No.	95,951
32	Raiganj	5	No.	5,00,000
Total		113		1,07,42,031

14. Repair of Group-D Staff Quarters

Sl no.	Division	Physical (quantity)	Physical (unit)	Financial (Rs.)
1	Baikunthapur	7	No.	3,84,946
2	CoochBehar	5	No.	2,75,000
3	Jalpaiguri	10	No.	5,51,238
4	Bankura North	7	No.	3,85,000
5	Bankura South	7	No.	3,74,488
6	Panchet	8	No.	3,26,287
7	Burdwan	8	No.	4,40,000
8	Durgapur	6	No.	3,25,591
9	Birbhum	9	No.	4,93,160
10	Purulia	8	No.	4,40,000
11	Kangsabati South	5	No.	2,68,207
12	Kangsabati North	5	No.	2,74,450
13	Extension Forestry	3	No.	1,64,199
14	Medinipur	10	No.	5,50,000
15	Rupnarayan	11	No.	6,04,450
16	Kharagpur	12	No.	6,60,000

17	Purba Medinipur	4	No.	2,19,931
18	Jhargram	11	No.	6,04,692
19	Darjeeling	8	No.	4,00,000
20	Kalimpong	10	No.	5,50,000
21	Kurseong	9	No.	4,95,000
22	Gorumara Wildlife	6	No.	3,27,223
23	BTR East	10	No.	5,50,000
24	BTR West	10	No.	5,49,998
25	Silviculture North	3	No.	1,65,000
26	Silviculture Hill	2	No.	1,10,000
27	Jalpaiguri Soil Conservation	1	No.	54,977
28	Kurseong Soil Conservation	3	No.	1,58,726
29	STR	9	No.	4,94,415
30	South 24 Pgs	4	No.	2,19,985
31	Nadia-Murshidabad	2	No.	1,10,000
32	North 24 Pgs	2	No.	1,08,558
33	Raiganj	4	No.	2,20,000
	Total	219		118,55,521

Expenditure incurred from the interest accrued on monies in the State Fund shall be used in following manners:

- a) **Not less than 60% of the interest** transferred to the State Fund and further accrued on the amount available in the State fund shall be spent on activities for the purpose of conservation and development of Forest and Wildlife as per Rule 6 (a) of CAF Rule, 2018.
- b) **Not more than 40% of the interest** transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent on activities for the purpose of recurring and non-recurring expenditure of the State Authority, as per Rule 6 (b) of CAF Rule, 2018, namely-
- i) Management of office establishment.
 - ii) Office equipments and its maintenance for the State Authority.
 - iii) Hiring of staff car for the use of the officers and officials of State Authority.
 - iv) Hiring of buildings on lease for the office establishment and residences of the officers of the State Authority
 - v) Other contingencies of management of the State Authority, with the approval of the Steering committee of State Authority.
 - vi) Any other activities of management of forests and wildlife not referred in sub-rule (2) and (3) of Rule (5) with the prior approval of the Steering Committee of the State Authority and included in the Annual Plan of Operation.

1. Expenses incurred by WB CAMPA Head Office during the year 2021-22

Sl No.	Nature of Expenses	Amount (Rs.)
1	Payment of Contractual Staff at CAMPA	16,51,717.00
2	Bank Charge	70.80
3	Printing & Stationery	1,49,286.00
4	Purchase of office equipment	99,024.00
5	Vehicle hire charges	11,21,949.00
6	Website Development Expenses	17,699.00
7	Third Party Monitoring for the year 2019-20	4,50,000.00
Total		34,89,745.80

2. Expenses incurred for purchase of office equipment in the room of CF & Jt. CEO, WB CAMPA and Dy. CEO, WB CAMPA during the year 2021-22 of **Rs.3,77,738/-**.
3. Expenses incurred on Training on e-green watch portal & other issues like preparation of the Annual Plan of Operation (APO) etc. of WB CAMPA at Sukna under Darjeeling Wildlife Division in North Bengal from 04.10.2021 to 05.10.2021 during the F.Y. 2021-22 of **Rs.60,000/-**.

Abstract of Expenditure of West Bengal CAMPA

Particulars	Amount (Rs.)
Compensatory Afforestation	3,17,96,302.00
Catchment Area Treatment Plan (CAT Plan)	3,75,000.00
Wildlife Management Plan	16,97,548.00
Net Present Value	9,14,41,522.00
Interest	39,27,413.00
Total	12,92,37,785.00
Bank Charges deducted by the bank at H.Q. level & Division level	106.20
Grand Total	12,92,37,891.20

Form-XI

Statement of Accounts of West Bengal State CAMPA for the financial year ending on 31st March, 2022

[see rule 38]

As on 31st March, 2022

1	2	3	4	5	6	7	8
S.No	Head	Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date. (in units)	Budget allocation during the year (in Rs)	Actual amount spent (in Rs)	Cumulative amount till date (in Rs)
I	Schemes						
	1. Compensatory Afforestation						
	Advance (ha)	54.20	472.26		6,78,000	54,87,145.00	
	Creation (ha)	782.89	265.514		781,87,000	184,57,109.00	
	Maintenance (ha)	661.37	610.00		145,70,000	65,65,412.00	
	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation	16.52	16.52		-	12,86,636.00	
	4. Net Present Value						
	NPV (80%)	LS	LS		37578,55,000	688,43,970.00	
	NPV (20%)	LS	LS		875,13,000	225,97,552.00	
	5. Catchment Area Treatment Charges - ha	LS	6		340,80,000	3,75,000.00	
	6. Wildlife Conservation Plan	LS	LS		17,97,000	16,97,548.00	
	7.Improvement/protection of forest						
	8. Publicity and Education						
	9. Training						
	10. Movable assets						
	i						
	ii						
	iii						
	11. Immovable assets						
	i						
	ii						
	12. Other (specify)						
	i						
	ii						

		Budget Allocation (in Rs.)	Actual amount spent during the year (in Rs.)	Actual amount spent during last year (in Rs.)	Remarks
II a.	Administrative Charges*		34,17,413.00	116,28,463.00	
b.	Other Administrative Expenses*		-	-	
c.	Others*		106.20	-	
III	Monitoring and Evaluation -		-	3,36,012.00	
	e. Annual Audit		-	2,22,400.00	
	f. Comptroller and Auditor General Audit		-	58,205.00	
	g. E-green Watch Outcome		60,000.00		
	h. Third Party Monitoring		4,50,000.00	-	

Declaration

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:

Signature

PCCF & CEO
WB CAMPA

Notes: IIa * Administrative charges include - Staff salary and wages, Pay and Allowances, Overtime Allowances, Pensionary charges, Medical Treatment, Administrative Expenses, Domestic Travel, Foreign Travel, Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), leasing and hiring of Staff Car Including petroleum, oil and lubricants (POL), leasing and hiring of buildings for State Authority.

IIb* Other administrative charges include - Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

IIIc* Others include Cartage and Carriage inwards (on purchase of fixed assets/non-recurring items), Printing and Publications (other than academic), Subscription Expenses (other than academic), Non recurring management expenditure like, creation of Capital Asset of State Authority, any other expenditure.

**AUDIT REPORT
&
BALANCE SHEET
FOR THE PERIOD FROM
01ST APRIL, 2021 TO 31ST MARCH, 2022**

**COMPENSATORY AFFORESTATION
FUND MANAGEMENT AND PLANNING
AUTHORITY
(CAMPA, WEST BENGAL)**

Auditor:
S. GUHA & ASSOCIATES
(Chartered Accountants)
CJ-19, Sector-II, Salt Lake,
Dist- North 24 Parganas,
Kolkata - 700 091



S. GUHA & ASSOCIATES

Chartered Accountants

Head Office :

AE-441, Sector-I, Salt Lake, Dist. North 24 Parganas, Kolkata-700 064

Kolkata Branch Office :

16/1, Girish Vidya Ratna Lane, Kolkata-700 009

Ph : (033) 2360 9686, 2350-6991 • E-mail : sguhaassociates@gmail.com • Website : sguhaassociates.com

Branches :

TRIPURA	NEW DELHI	BIHAR	JHARKHAND	WEST BENGAL	ANDAMAN & NICOBAR ISLANDS
44, Hari Ganga Basak Road Pranab Bhawan Post Office Chowhumani, Agartala-799 001	Office No. 101, LGF Shree Balaji Complex, Pandav Nagar Near Mother Dairy Plant New Delhi-110 092	House of Saifur Rahman Bauli Mohalla Phulwari Sharif Patna-801 505	House of Lalit Kumar Jha Shyam Ganj Road, Near Patel Chowk P.O. & District : B. Deoghar B. Deoghar-814 112	Flat No. 1302, Ruby Tower, North City Sevok Road Siliguri-734 001	C/o. Deepak Lal HSS/508/126, Gurudara Lane Opp. Mohan Hardware Port Blair-744 101

REPORT

We have verified the Financial Statements of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) for the Financial Year 2021-22, which comprises the Balance Sheet as on 31st March, 2022 and the "Statement of Income and Expenditure" for the year ended 31st March 2022 and the "Receipt and Payments Account" for the year ended 31st March, 2022, and a summary of significant accounting policies and other explanatory information. We have also mentioned our observations in the annexed report which may be resolved for further enhancement of internal control system of the organization.

Financial Statements of WB CAMPA

The WB CAMPA officials have prepared the financial statements which depict the financial position and financial performance of WB CAMPA.

Opinion

In our opinion and to the best of our knowledge and according to the explanations given to us along with records and documents provided to us, we opine that the internal control system at West Bengal Compensatory Afforestation Fund Management and Planning Authority were operating effectively.

For S. Guha & Associates

Chartered Accountants

FRN: 322493E

Sourabh Mitra

CA. Sourabh Mitra

Partner

Membership No: 308743

UDIN: 23308743BGUKYB8208

Place: Kolkata

Date: 17th January, 2023



Annexure to Audit Report

1. WBCAMPA maintains its accounts in Tally as approved by Governing Body.
2. WBCAMPA have maintained the following Books of Accounts :-
 - a Cash Book, Bank Book and Ledger maintained in Tally.
 - b IFMS generated Statements showing expenditure as per Budget Head of Accounts.
 - c Stock Register and Fixed Asset Register.
 - d Monthly financial statement of Accounts and physical outputs, FORMs as per CAF Rules, 2018.
 - e Work register recording all physical works and corresponding expenditure carried out of State Fund vide FORMs as per CAF Rules, 2018.



DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL			
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106			
CAMPA, WEST BENGAL			
BALANCE SHEET AS AT 31ST MARCH 2022			
		(Amount- Rs.)	
	SCHEDULE	AS AT 31.03.2022	AS AT 31.03.2021
CORPUS/CAPITAL FUND AND LIABILITIES:-			
SCAF AND ADHOC CAMPA FUND	1	24100,84,941.28	81,29,016.48
RESERVES AND SURPLUS	2	69,350.00	69,350.00
INTEREST ADHOC CAMPA FUNDS	3	75,73,084.44	69,58,515.44
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	722,11,634.00	8,17,521.00
TOTAL		24899,39,009.72	159,74,402.92
ASSETS:-			
FIXED ASSETS	8	-	-
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS -OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES, SCAF, ETC.	11	24899,39,009.72	159,74,402.92
MISCELLANEOUS EXPENDITURE		-	-
TOTAL		24899,39,009.72	159,74,402.92
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For S. Guha & Associates
Chartered Accountants

FRN: 322493E

CA. Sourabh Mitra

Partner

Membership No: 308743

UDIN: 23308743BGUKYB8208

Place: Kolkata

Date: 17.01.2023



PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
EXECUTIVE COMMITTEE,
WB CAMPA

PCCF (HoFF)
&
CHAIRMAN,
EXECUTIVE COMMITTEE,
WB CAMPA

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL			
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106			
CAMPA, WEST BENGAL			
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022			
PARTICULARS	SCHEDULE	AS AT 31.03.2022	AS AT 31.03.2021
INCOME:-			
Income from sales/services	12	-	-
Grants/subsidies	13	-	-
Fees/subscriptions	14	-	-
Income from investments(Income on invest, From earmarked/endowment fund transferred to funds)	15	-	-
Income from Royalty,publication etc.	16	-	-
Interest Earned	17	-	-
Other Income	18	-	-
Increase/(decrease) in stock of finished goods and work-in-progress	19	-	100.00
Utilisation of Fund for approved project & administrative works (Annexure-A)			
Expenditure incurred from unspent fund lying in the bank account [annexure-A(I)]		106.20	824,78,813.42
Expenditure incurred from State Treasuries and recovered by AG, WB from SCAF		881,38,605.00	
Expenditure incurred from State Treasuries but not yet recovered by AG, WB from SCAF		410,99,180.00	
TOTAL (A)		1292,37,891.20	824,78,913.42
EXPENDITURE:-			
Establishment Expenses	20	-	-
Other Administrative Expenses etc.	21	34,89,675.00	119,06,707.00
Expenditure on approved works of the project	22	1257,48,145.40	705,69,745.42
Interest & Bank Charges	23	70.80	2,361.00
Depreciation(Net total at the year end - corresponding to schedule 8)		-	-
TOTAL (B)		1292,37,891.20	824,78,813.42
Balance being excess of Income over Expenditure(A - B)			100.00
Transfer to special Reserve		-	-
Transfer to / from General Reserve		-	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND			100.00
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For S. Guha & Associates
Chartered Accountants
FRN: 322493E
Sourabh Mitra
CA. Sourabh Mitra
Partner
Membership No: 308743
UDIN: 23308743BGUKYB8208



[Signature]
PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
EXECUTIVE COMMITTEE,
WB CAMPA

[Signature]
PCCF (HoFF)
&
CHAIRMAN,
EXECUTIVE COMMITTEE,
WB CAMPA

Place: Kolkata
Date: 17.01.2023

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2022

SCHEDULE 1-ADHOC CAMPA FUND & SCAF:		(Amount- Rs.)	
	AS AT 31.03.2022		AS AT 31.03.2021
	DETAILS	RS.	DETAILS
Balance as at the beginning of the year Adhoc CAMPA Fund	81,29,016.48		189,91,364.03
Add:- Fund adjusted from State Compensatory Afforestation Fund (SCAF)			634,78,478.00
Less:- Utilisation of Grants in Aid [Annexure - A(I)]	106.20	81,28,910.28	824,69,842.03
Less:- Utilisation of fund from State Compensatory Afforestation Fund (SCAF)			108,62,347.55
			634,78,478.00
Opening balance of State Compensatory Afforestation Fund (SCAF) as on 01.04.2021	24119,86,636.00		
Incorporated in the accounts [see Annexure-D]			
Add:- Fund received by State Govt. for the year 2021-22	781,08,000.00		
Add:- Interest on State Compensatory Afforestation Fund (SCAF) during the year 2021-22	24900,94,636.00		
Less:- Expenditure of WB CAMPA in F.Y.2021-22 under 'Major Head 2406' [recovered by the State Govt. through AG, WB, vide memo no.1/SCAF/2021-22/364, dtd.10.01.2023].	861,38,605.00		
State Compensatory Afforestation Fund (SCAF) as on 31.03.2022		24019,56,031.00	
BALANCE AS AT THE YEAR END		24100,84,941.28	81,29,016.48

SCHEDULE 2 - RESERVES & SURPLUS:		(Amount- Rs.)	
	AS AT 31.03.2022		AS AT 31.03.2021
1.Capital Reserve:			
As per last Account	-		-
Addition during the year	-		-
Less:- Deduction during the year	-		-
2.Revaluation Reserve:			
As per last Account	-		-
Addition during the year	-		-
Less:- Deduction during the year	-		-
3.Special Reserve:			
As per last Account	-		-
Addition during the year	-		-
Less:- Deduction during the year	-		-
4.General Reserve:			
Opening Balance	69,350.00		69,250.00
Less:- Transferred to Earmarked/Endowment Fund	-		-
Add:- Transfer from Income & Expenditure A/c.	-		100.00
TOTAL	69,350.00		69,350.00

SCHEDULE 3 - INTEREST ON ADHOC CAMPA FUNDS		FUND- WISE BREAK UP		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	AS AT 31.03.2022	AS AT 31.03.2021	
a) Opening balance of the funds					
b) Additions to the funds:					
i. Donations/grants					
ii. Income from Investments made on account of funds					
Opening Balance Adhoc Fund	69,58,515.44	141,02,174.91			
Add:- a) Transferred from General Reserve	-	-			
b) Savings and Term Deposit Interest earned (Annexure -B)	6,14,569.00	9,94,328.40			
iii. Other additions			75,73,084.44	150,96,503.31	
TOTAL (a+b)	75,73,084.44	150,96,503.31	75,73,084.44	150,96,503.31	
c) Utilisation/Expenditure towards objectives of funds					
i. Capital Expenditure					
- Fixed Assets					
- Others					
Total					
ii. Revenue Expenditure					
- Salaries, wages and allowances etc.					
- Rent					
- Other Administrative expenses					
- Utilisation of Interest [Annexure - A(I)]					
Total					81,37,987.67
TOTAL (c)					
NET BALANCE AS AT THE YEAR END (a+b-c)	75,73,084.44	150,96,503.31	75,73,084.44	150,96,503.31	

SCHEDULE 4 - SECURED LOANS AND BORROWINGS:		(Amount- Rs.)	
	AS AT 31.03.2022		AS AT 31.03.2021
1. Central Government			
2. State Government			
3. Financial Institutions:			
a) Term Loans			
b) Interest accrued and due			
4. Banks:			
a) Term Loans			
- Interest accrued and due			
b) Other loans			
- Interest accrued and due			
5. Other Institutions and Agencies			
6. Debentures and Bonds			
7. Others			
TOTAL			

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SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS:		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1. Central Government			
2. State Government			
3. Financial Institutions:			
4. Banks:			
a) Term Loans			
b) Other loans			
5. Other Institutions and Agencies			
6. Debentures and Bonds			
7. Fixed Deposits			
8. Others			
TOTAL			

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
a) Acceptances secured by hypothecation of capital equipment and other assets			
b) Others			
TOTAL			

SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS		(Amount- Rs.)			
A. CURRENT LIABILITIES		AS AT 31.03.2022		AS AT 31.03.2021	
1. Acceptances					
2. Sundry Creditors:					
a) For Goods					
b) Others					
3. Advances Received					
4. Interest accrued but not due on:					
a) Secured Loans/Borrowings					
b) Unsecured Loans/Borrowings					
5. Statutory Liabilities:					
a) Overdue					
b) Others:-					
i. Capital expenditure of F.Y.2020-21 (Major Head: 4406) not yet recovered by AG, WB from SCAF-payable to State Govt.	302,94,933.00				
ii. Capital expenditure of F.Y.2021-22 (Major Head: 4406) not yet recovered by AG, WB from SCAF-payable to State Govt.	410,99,160.00	713,94,113.00			
6. Security Deposit - Opening	8,17,521.00			13,34,321.00	
Add:- Received during the year [Annexure- "C(I)"]	-			-	
Total	8,17,521.00			13,34,321.00	
Less:- Refunded during the year [Annexure- "C(I)"]	-			5,16,800.00	
Closing Balance	-	8,17,521.00		-	8,17,521.00
TOTAL (A)		722,11,634.00		-	8,17,521.00
B. PROVISIONS					
1. For Taxation					
2. Gratuity					
3. Superannuation/Pension					
4. Accumulated Leave Encashment					
5. Trade Warranties/Claims					
6. Others					
TOTAL (B)					
TOTAL (A+B)		-	722,11,634.00	-	8,17,521.00

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DESCRIPTION	GROSS BLOCK				DEPRECIATION				(Amount- Rs.) NET BLOCK	
	Cost/valuation As at beginning of the year	Additions during the year	Adjustments during the year	Cost /valuation at the year end	As at the beginning of the year	On Additions during the year	On Adjustments during the year	Total upto the year end	As at the current year end	As at the previous year end
SCHEDULER -FIXED ASSETS										
A. FIXED ASSETS:										
1. LAND:										
a) Freehold										
b) Leasehold										
2. BUILDINGS:										
a) On Freehold Land										
b) On Leasehold Land										
c) Ownership Flats/Premises										
d) Superstructures on Land not belonging to the entity										
3. PLANT, MACHINERY & EQUIPMENT										
4. VEHICLES										
5. FURNITURE , FIXTURES										
6. OFFICE EQUIPMENT										
7.COMPUTER/PERIPHERALS										
8. ELECTRIC INSTALLATIONS										
9. LIBRARY BOOKS										
10. TUBEWELLS & WATER SUPPLY										
11. OTHER FIXED ASSETS										
TOTAL OF CURRENT YEAR										
PREVIOUS YEAR										
B. CAPITAL WORK-IN-PROGRESS										
TOTAL										


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SCHEDULE 9 - INVESTMENT FROM EARMARKED/ENDOWMENT FUNDS		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Debentures and Bonds	-	-	-
5. Subsidiaries and joint ventures	-	-	-
6. Others	-	-	-
TOTAL	-	-	-

SCHEDULE 10 - INVESTMENTS - OTHERS		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1. In Government Securities	-	-	-
2. Other approved Securities	-	-	-
3. Shares	-	-	-
4. Debentures and Bonds	-	-	-
5. Subsidiaries and joint ventures	-	-	-
6. Others	-	-	-
TOTAL	-	-	-

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.		(Amount- Rs.)	
A. CURRENT ASSETS:		AS AT 31.03.2022	AS AT 31.03.2021
1. Inventories:			
a) Stores and Spares			
b) Loose Tools			
c) Stock-in-trade			
Finished Goods			
Work-in-progress			
Raw Materials			
2. Sundry Debtors:			
a) Debts outstanding for a period exceeding six months			
b) Others			
3. Cash balance in hand (including cheques/draft and imprest)			
4. Bank Balances:			
a) With Non- Scheduled Banks:			
-on Current Accounts			
-on Deposit Accounts			
-on Saving Accounts			
b) With Scheduled Banks:			
-on Current Accounts			
-on Deposit Accounts			
Term deposit with Union Bank of India (NUJS Campus Branch)		50,10,000.00	48,39,172.00
Term deposit with Union Bank of India (Salt Lake City Branch)		95,00,000.00	91,60,000.00
-on Saving Accounts		145,10,000.00	139,99,172.00
Union Bank of India (NUJS Campus Branch)		54,140.72	17,779.52
Union Bank of India (Salt Lake City Branch)		11,11,529.58	10,44,191.04
State Compensatory Afforestation Fund (SCAF) lying with the State Govt. as on 31.03.2022		11,65,670.30	10,61,970.56
24019,56,031.00			
5. Post office-Savings Accounts			
TOTAL (A)		24176,31,701.30	150,61,142.56
B. LOANS, ADVANCES AND OTHER ASSETS			
1. LOANS & ADVANCES:			
a) Staff			
b) Other Entities engaged in activities/objectives similar to that of the Entity			
c) CAMPA Funds Advanced to DFO'S - Balance lying as on Year End [Annexure- "C(I)"]		9,13,195.42	9,13,260.36
Add:- Cumulative Security deposit lying with DFO's [Annexure- "C(I)"]		-	-
Add:- Tender Fees/Misc. Receipt lying with DFO's [Annexure- "C(I)"]		-	-
Add:- Cumulative Interest earned lying with DFO's [Annexure- "C(I)"]		-	-
2. Advances and other amounts recoverable in cash or in kind or for value to be received:		9,13,195.42	9,13,260.36
a) On Capital Account			
b) Prepayments			
c) Others			
3. Income Accrued:			
a) On Investments from Earmarked/Endowment funds			
b) On Investments - Others			
c) On Loans and Advances			
d) Others			
4. Claims Receivable			
5. Un-adjusted expenditure			
F.Y. 2020-21		302,94,933.00	
F.Y. 2021-22 (transferred from Income & Expenditure A/C)		410,99,180.00	713,94,113.00
TOTAL (B)		723,07,308.42	9,13,260.36
TOTAL (A+B)		24899,39,009.72	159,74,402.92

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SCHEDULE 12- INCOME FROM SALES/SERVICES		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1) Income from Sales:			
a) Sales of Finished Goods	-	-	-
b) Sales of Raw Material	-	-	-
c) Sales of Scraps	-	-	-
2) Income from services:			
a) Labour and processing Charges	-	-	-
b) Professional/Consultancy Services	-	-	-
c) Agency Commission and Brokerage	-	-	-
d) Maintenance Services (Equipment/property)	-	-	-
e) Others	-	-	-
TOTAL	-	-	-

SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received):-		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1. Central Government	-	-	-
2. State Government(s)	-	-	-
3. Government Agencies	-	-	-
4. Institutions/Welfare Bodies	-	-	-
5. International Organisations	-	-	-
6. Others	-	-	-
TOTAL	-	-	-

SCHEDULE 14 - FEES / SUBSCRIPTIONS:-		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1) Entrance Fees	-	-	-
2) Annual fees/Subscriptions	-	-	-
3) Seminar/Program Fees	-	-	-
4) Consultancy Fees	-	-	-
5) Others	-	-	-
TOTAL	-	-	-

SCHEDULE 15 - INCOME FROM INVESTMENT		(Amount- Rs.)			
		INVESTMENT FROM EARMARKED FUND		INVESTMENT - OTHERS	
	AS AT 31.03.2022	AS AT 31.03.2021		AS AT 31.03.2022	AS AT 31.03.2021
1) Interest:					
a) On Govt. Securities	-	-	-	-	-
b) Other Bonds/Debentures	-	-	-	-	-
2) Dividends:					
a) On Shares	-	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-	-
3) Rents	-	-	-	-	-
4) Others	-	-	-	-	-
TOTAL	-	-	-	-	-
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	-	-	-	-	-

SCHEDULE 16 - INCOME FROM ROYALTY,PUBLICATION ETC.		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1) Income from Royalty	-	-	-
2) Income from Publications	-	-	-
3) Others	-	-	-
TOTAL	-	-	-


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SCHEDULE 17 - INTEREST EARNED (ADHOC CAMPA FUND)		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1) On Term Deposits:			
a) With Scheduled Banks-			
i) Union Bank of India (NUJS Campus Branch)(Annexure -B)	2,05,886.00	2,83,102.00	
ii) Union Bank of India (Salt Lake City Branch) (Annexure -B)	3,65,329.00	2,59,679.00	
b) With Non- Scheduled Banks	-	-	
c) With Institutions	-	-	
d) Others	-	-	
2) On Savings Account:			
a) With Scheduled Banks-			
i) Union Bank of India (NUJS Campus Branch)(Annexure -B)	1,374.00	653.00	
ii) Union Bank of India (Salt Lake City Branch) (Annexure -B)	41,980.00	3,18,016.00	
b) With Non- Scheduled Banks	-	-	
c) Post office Savings Accounts	-	-	
d) Others	-	-	
3) On Loans:			
a) Employees/Staff	-	-	
b) Others	-	-	
4) Interest earned by DFO's (Annexure -B)	-	1,32,878.40	
TOTAL	6,14,569.00	9,94,328.40	

SCHEDULE 18 - OTHER INCOME		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
1) Profit on Sale/disposal of Assets:			
a) Owned assets	-	-	
b) Assets acquired out of grants, or received free of cost	-	-	
2) Export Incentives realized	-	-	
3) Fees for Miscellaneous Services	-	-	
4) Miscellaneous Income - Tender Fees	-	100.00	
TOTAL	-	100.00	

SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK-IN-PROGRESS		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
a) Closing Stock:			
- Finished Goods	-	-	
- Work-in-progress	-	-	
b) Less: Opening stock			
- Finished Goods	-	-	
- Work-in-progress	-	-	
NET INCREASE/(DECREASE) (A-B)	-	-	

SCHEDULE 20 - ESTABLISHMENT EXPENSES		(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021	
a) Salaries and Wages	-	-	
b) Allowances and Bonus	-	-	
c) Contribution to Provident Fund	-	-	
d) Contribution to Other Fund	-	-	
e) Staff Welfare Expenses	-	-	
f) Expenses on Employees Retirement and Terminal Benefit	-	-	
g) Others	-	-	
TOTAL	-	-	


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SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.	(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021
a) Purchases (Fixed Assets)	99,024.00	1,27,800.00
b) Labour and processing expenses	-	-
c) Cartage and Carriage Inwards	-	-
d) Electricity and power	-	-
e) Water charges	-	-
f) Insurance	-	-
g) Repairs and maintenance	-	-
h) Excise Duty	-	-
i) Rent, Retes, and Taxes	-	-
j) Vehicles Running and maintenance	-	-
k) Postage, Telephone and Communication Charges	-	-
l) Printing and Stationary	-	-
m) Travelling and Conveyance Expenses	1,49,286.00	6,82,360.00
n) Expenses on Seminar/Workshops	-	1,74,576.00
o) Subscription Expenses	-	-
p) Expenses on Fees	-	-
q) Auditors Remuneration	-	-
r) Hospitality Expenses	-	2,80,605.00
s) Professional Charges	-	-
t) Provision for Bad and Doubtful Debts/Advances	-	-
u) Payment of salary to contractual person in CAMPA(H.O. & Divisions)	-	-
v) Packing Charges	16,51,717.00	92,11,282.00
w) Freight and Forwarding Expenses	-	-
x) Distribution Expenses	-	-
y) Advertisement and Publicity (H.O.)	-	-
z) Others -Third party Monitoring	-	-
za) Meeting expenses (H.O.)	4,50,000.00	2,00,051.00
zb) Vehicle hire charges	-	-
zc) Website development expenses	11,21,949.00	11,62,890.00
zd) Software Procurement expenses (Tally ERP9 Gold) for H.O.	17,699.00	20,415.00
ze) Others Administrative expenses (Office)	-	12,744.00
TOTAL	34,89,675.00	119,06,707.00

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.	(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021
a) Grants / Expenditures given to Institutions/Organisations	-	-
-Executive Engineer, Kolkata, IT department PWD	-	-
-Webel informatics Limited	-	-
-Society of Socio Economic Studies	-	-
-Suchitra Ghosh	-	-
b) Subsidies given to Institutions/Organisations	-	-
c) Expenditure made by DFO's towards Project Plan [Annexure- "AA"]	1257,48,145.40	705,69,745.42
TOTAL	1257,48,145.40	705,69,745.42

SCHEDULE 23 - INTEREST & BANK CHARGES	(Amount- Rs.)	
	AS AT 31.03.2022	AS AT 31.03.2021
a) On Fixed loans	-	-
b) On Other Loans	-	-
c) Bank Charges	70.80	2,361.00
TOTAL	70.80	2,361.00

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 CEO CAMPA
 Arannya Bhaban, Salt Lake, Kolkata



SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES:-

1. ACCOUNTING CONVENTION

The financial statements are prepared on the cash basis of accounting.

2. GOVERNMENT GRANTS/SUBSIDIES

- 2.1. Government grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 2.2. Government grants/subsidy are accounted on realisation basis.

3. FIXED ASSETS:-

Minor Office Equipments procured for necessary office work have not been recognised as fixed assets and the purchase cost was adjusted against the utilization of Grant fund received.

4. DEPRECIATION ON FIXED ASSETS:-

There is no disclosure of the Policy regarding the method of charging depreciation on Fixed Assets in 'Notes on Accounts', as depreciation on Fixed Assets have not been charged during the year.

SCHEDULE 25 - NOTES ON ACCOUNTS:-

1. The amount of expenses of Rs. 70.80 incurred by CAMPA head office and the amount of Rs. 35.40 spent by DFO's towards CAMPA Project from unspent fund lying in the bank during the F.Y. 2021-22 have been adjusted with Adhoc CAMPA Fund to get the actual position of remaining fund (Annexure-A).
2. Expenses amounting Rs. 34,89,675 incurred by CAMPA head office and Rs. 12,57,48,110 spent by DFO's towards CAMPA Project totaling Rs.12,92,37,785 has been met from State Treasuries. Out of Rs.12,92,37,785; Rs.8,81,38,605 has been recovered by AG, WB from the Compensatory Afforestation Fund(SCAF) during the F.Y. 2021-22 (Annexure-A).
3. Expenditures incurred by DFO's have been taken and considered in books of accounts on the basis of Fund Utilisation Certificates (Form GFR- 19A) issued and matched with available Form 14 i.e. Abstract of Expenditure and Bank Statement provided by them.
4. Adhoc CAMPA Fund have been reflected under Corpus/Capital Fund vide Schedule 1, Interest earned towards unutilized amount of Adhoc CAMPA Fund have been reflected under Schedule 3 and Tender Fees receipts have been reflected under Schedule 2 of Balance Sheet and Schedule 18 of Income & Expenditure A/c.
5. **DISCLOSURE** : In May 2006, Supreme Court of India observed that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'Ad-hoc CAMPA'), till CAMPA became operational. The Supreme Court accepted the suggestion of the Central Empowered Committee which require that all monies recovered on behalf of the CAMPA and lying with the state governments were to be transferred to the bank accounts(s) to be operated by Ad-hoc CAMPA. Funds started flowing into Ad-hoc CAMPA since May 2006 onwards and as per Ad-hoc CAMPA's memo No 15-2(0)2018-CAMPA dated 10.04.2018.

A. The reconciled balance with MoEF & CC in respect of State of West Bengal with the records of State CAMPA as on 07.02.2019 was Rs. 236,47,68,181/- (Including Interest), vide MoEF & CC Memo no.F.No.11-100/2015-FC, dated 29th August, 2019, received in the State Compensatory Afforestation Fund(SCAF), under State General & Reserve Fund under the Head of Accounts -8121-00-129. Balance of SCAF as on 01.04.2021 amounting Rs.241,19,86,636/- (as per AG, Bengal, vide memo no. I/SCAF/2021-22/364, dtd.10.01.2023) has been incorporated in the accounts.

B. Rs. 12,92,37,785/- has been spent from different budget head of accounts from treasury. Out of the same Rs. 8,81,38,605/- is booked under Major Head '2406' and Rs.4,10,99,180/- is booked under Major Head '4406'. As per AG, memo no.I/SCAF/2021-22/364, dtd.10.01.2023 Rs.8,81,38,605/- has been adjusted from SCAF and Rs.4,10,99,180/- has not yet adjusted from SCAF. As per AG, WB, closing balance of the State Compensatory Afforestation Fund (SCAF) as on 31.03.2022 is Rs.240,19,56,031/- which is reflected in both Asset and Liability side of Balance Sheet.

C. Un-adjusted expenditure for the F.Y. 2020-21 amounting Rs.3,02,94,933 has been incorporated in the accounts of 2021-22.

D. **Interest towards State Compensatory Afforestation Fund (SCAF):** Periodically Govt. of West Bengal provides interest on SCAF as per prescribed rate issued by the National Authority and the same is communicated to the Finance Deptt. Govt. of WB and WB CAMPA. Interest received on SCAF during the year 2020-21 of Rs. 8,04,02,000/- & during the year 2021-22 of Rs.7,81,08,000/- and also indicating closing balance of SCAF as on 31.03.2022 of Rs.240,19,56,031/-, has been communicated by the AG, West Bengal, vide memo no.I/SCAF/2021-22/364, dtd.10.01.2023. Interest for the year 2020-21 is included in the opening balance of SCAF i.e. balance as on 01.04.2021 which has been incorporated in WB CAMPA accounts for the first time. Interest for the year 2021-22 has been accounted for.

E. Interest credited on State Compensatory Afforestation Fund (SCAF) for the year 2020-21 & 2021-22 are @3.40 % & @3.35 % respectively.

6. Schedule 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2022 and the Income and Expenditure Account for the year ended on that date.

For S. Guha & Associates
Chartered Accountants

FRN No :- 322493E

Sourabh Mitra
CA. Sourabh Mitra
Partner

Membership No :- 308743

FRN No :- 322493E

UDIN: 23308743BGUKYB8208

Place :- Kolkata
Date: 17.01.2023



[Signature]
PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
WB CAMPA

[Signature]
PCCF(HoFF)
&
CHAIRMAN,
WB CAMPA

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL				
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106				
CAMPA, WEST BENGAL				
RECEIPTS AND PAYMENTS FOR THE PERIOD / YEAR ENDED 31ST MARCH 2022				
RECEIPTS	AS AT 31.03.2022	AS AT 31.03.2021	PAYMENTS	(Amount-Rs.)
I. Opening Balances				
a) Cash In hand	-	19,051.00	I. Expenses	
b) Bank Balances			a) Establishment Expenses (Schedule -20)	
i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	17,779.52	28,136.72	b) Administrative Expenses (Schedule -21)	34,89,675.00
ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	48,39,172.00	82,59,068.00	II. Payments made against funds for various projects	
iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	10,44,191.04	14,94,578.26	a) Amount Remitted to DFOs (Annexure- "C.I")	1257,48,110.00
iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	91,60,000.00	-	b) Expenditure on Grant & Subsidy - (Schedule -22)	1257,48,145.40
v) State Compensatory Afforestation Fund (SCAF)	24119,86,636.00	-	c) Security Deposit Refunded by HO	-
II. Grants Received/SCAF			III. Investments and deposits made	
a) From Govt. of India-SCAF	-	-	a) Out of Earmarked/Endowment Funds	-
b) From State Govt.	-	634,78,470.00	b) Out of Own Funds (Investment - Others)	-
c) From other sources	-	-	IV. Expenditure on Fixed Assets & Capital Work-in-progress	
(Grants for capital & revenue exp. to be shown separately)	-	-	a) Purchase of Fixed Assets	-
III. Income on Investments from			b) Expenditure on Capital Work-in-progress	-
a) Interest on Adhoc CAMPA Funds & SCAF:-			V. Refund of Surplus money/Loans	
i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	1,374.00	653.00	a) To the Government of India	-
ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	2,05,886.00	2,83,102.00	b) To the State Government	-
iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	41,980.00	3,18,016.00	c) To Other providers of Funds	-
iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	3,65,329.00	2,59,679.00	VI. Overdrawn Balance with Union Bank of India	
v) State Compensatory Afforestation Fund (SCAF)	781,08,000.00	-	VII. Finance Charges (Schedule -23)	70.80
b) Own Funds (Other Investment)	-	-	VIII. Other Payments	2,361.00
IV. Interest Received			IX. Closing Balances	
i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	-	-	a) Cash in hand	-
ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	-	-	b) Bank Balance	
iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	-	-	i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	54,140.72
iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	-	-	ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	50,10,000.00
VI. Amount Refunded by DFO's to HO (Annexure- "C")			iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	11,11,529.59
a) Grant Refunded by DFO's to HO	29.54	128,89,895.12	iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	95,00,000.00
b) Security Deposit Refunded by DFO's to HO	-	13,34,321.00	c) State Compensatory Afforestation Fund (SCAF)	24019,56,031.00
c) Interest Refunded by DFO's to HO	-	56,12,687.46	TOTAL	26726,17,702.50
VII. Recovery by Expenditure (Annexure- "AA")	1257,48,145.40	705,69,745.42		
VIII. Net Fund utilized from State Treasuries - payable to State Govt. (not yet recovered by AG, WB from SCAF)	410,99,180.00	-		
IX. Closing Balances/Bank Overdraft				
a) Cash in hand	-	-		
b) Bank Balance	-	-		
i) In Savings A/c with Union Bank of India (Salt Lake City Branch)	-	-		
TOTAL	26726,17,702.50	1645,47,410.98	TOTAL	26726,17,702.50

For S. Guha & Associates
Chartered Accountants
FRN: 322493E
CA. Sourabh Mitra
Partner
Membership No: 308743
UDIN: 23308743B6UKY88208

Place: Kolkata
Date: 17.01.2023



PCCF & CEO, WB CAMPA
MEMBER SECRETARY,
EXECUTIVE COMMITTEE,
WB CAMPA

PCCF (HoFF)
&
CHAIRMAN,
EXECUTIVE COMMITTEE,
WB CAMPA

Annexure- "A(I)"

SUMMARY OF EXPENSES FOR F.Y. 2021-22 FOR ADJUSTING OPENING BALANCES AS NET (UTILISATION OF GRANTS IN AID)

(AMOUNT IN Rs.)

EXPENDITURE INCURRED FROM UNSPENT FUND LYING IN THE BANK ACCOUNT

CAF EXPENDITURE INCURRED FROM UNSPENT FUND LYING IN THE BANK ACCOUNT										
SL. NO	NAME OF DIVISION	COMPENSATORY AFFORESTATION- PLANTATION ACTIVITY	CAT PLAN	WILDLIFE MANAGEMENT PLAN	NET PRESENT VALUE(NPV)		INTEREST			TOTAL
					NPV (80%) AS PER CAF RULE 2018	NPV (20%) AS PER CAF RULE 2018	INTEREST (60%) AS PER CAF RULE 2018	INTEREST (40%) AS PER CAF RULE 2018	BANK CHARGES	
F.Y.2021-22										
1	BURDWAN FOREST DIVISION	-	-	-	-	-	-	-	35.40	35.40
	TOTAL	-	-	-	-	-	-	-	35.40	35.40
	CAMPA HEAD OFFICE	-	-	-	-	-	-	-	70.80	70.80
	GRAND TOTAL	-	-	-	-	-	-	-	106.20	106.20

Note:

Net Grant Utilization except Interest Utilization

Amount(Rs.)

	TOTAL EXPENDITURE		106.20
LESS :	Expenditure incurred by the DFOs against accumulated available Interest and Bank Charges Adjusted	-	
LESS :	Expenditure incurred by the Head Quarter for Office Administrative and other Contingency expenses from	-	
LESS :	Accumulated Interest utilized at Divisional level	-	
	NET GRANT UTILIZATION		106.20

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata



SUMMARY OF EXPENSES FOR F.Y. 2021-22										Annexure- "AII"
EXPENDITURE INCURRED FROM STATE TREASURIES										(AMOUNT IN Rs.)
SL. NO	NAME OF DIVISION	COMPENSATORY AFFORESTATION- PLANTATION ACTIVITY	CAT PLAN	WILDLIFE MANAGEMENT PLAN	NET PRESENT VALUE (NPV)		INTEREST		OTHERS	TOTAL
					NPV (80%) AS PER CAF RULE 2018	NPV (20%) AS PER CAF RULE 2018	INTEREST (80%) AS PER CAF RULE 2018	INTEREST (20%) AS PER CAF RULE 2018		
F.Y. 2021-22										
1	NURSEONG DIVISION	19,22,995	-	-	8,73,480	9,94,998.00	-	-	-	37,91,477.00
2	BANKURA NORTH DIVISION	2,03,457	-	-	21,04,359.00	6,84,808.00	-	-	-	29,93,714.00
3	BANKURA SOUTH DIVISION	23,57,246.00	-	-	19,61,436.00	6,64,957.00	-	-	-	49,83,639.00
4	PANCHET DIVISION	-	-	-	15,23,370.00	7,72,891.00	-	-	-	22,46,261.00
5	BUPNARAYAN DIVISION	5,628.00	-	-	21,18,871.00	10,04,230.00	-	-	-	31,28,729.00
6	MEDINIPUR DIVISION	2,43,649.00	-	-	28,43,684.00	11,50,000.00	-	-	-	42,37,333.00
7	KANGSABATI NORTH DIVISION	36,20,442.00	-	-	13,68,450.00	5,73,950.00	-	-	-	55,62,841.00
8	KANGSABATI SOUTH DIVISION	10,88,027	-	-	14,01,832.00	5,57,795.00	-	-	-	30,47,654.00
9	PURBIA DIVISION	6,35,786.00	-	13,00,000.00	16,32,134.00	8,39,900.00	-	-	-	44,07,820.00
10	BIRBITUM DIVISION	29,71,092	-	-	29,35,643	8,86,965.00	-	-	-	67,93,700.00
11	DARJEELING FOREST DIVISION	33,20,587.00	3,75,000.00	-	-	7,00,000.00	-	-	-	43,95,587.00
12	TALIMPONG FOREST DIVISION	46,84,464.00	-	-	2,21,500.00	7,50,000.00	-	-	-	56,55,964.00
13	KHARAGPUR DIVISION	4,89,822.00	-	-	53,33,178.00	12,60,000.00	-	-	-	70,83,000.00
14	PURBIA MEDINIPUR DIVISION	-	-	-	4,93,500	8,19,931.00	-	-	-	13,13,431.00
15	WILDLIFE-II (GOREMARA WILD LIFE) DIVISION	33,30,352.00	-	-	25,29,650.00	5,17,522.00	-	-	-	63,77,524.00
16	JALPAIGURI DIVISION	1,22,874.00	-	-	13,58,612.00	8,49,999.00	-	-	-	23,81,485.00
17	JALPAIGURI SOIL CONSERVATION DIVISION	-	-	-	4,70,596.00	1,54,027.00	-	-	-	6,24,622.00
18	KURSEONG SOIL CONSERVATION DIVISION	-	-	-	-	4,57,806.00	-	-	-	4,57,806.00
19	HAORAM DIVISION	7,73,843	-	-	17,05,393.00	13,04,482.00	-	-	-	37,85,630.00
20	BUXA TIGER RESERVE EAST	4,74,868	-	-	7,68,530.00	7,50,000.00	-	-	-	19,93,398.00
21	BUXA TIGER RESERVE WEST	3,00,817	-	-	7,68,452.00	7,49,968.00	-	-	-	15,19,237.00
22	HOWRAH DIVISION	-	-	-	4,93,500.00	-	-	-	-	4,93,500.00
23	WILDLIFE-I (DARJEELING WILD LIFE) DIVISION	-	-	-	3,11,769.00	-	-	60,000.00	-	3,71,769.00
24	WILDLIFE-III (JALDAHARA WILD LIFE) DIVISION	1,340.00	-	-	67,60,707	-	-	-	-	67,62,047.00
25	COACHEECHAR DIVISION	14,690	-	-	-	4,74,999.00	-	-	-	4,89,689.00
26	MALDA DIVISION	30,615	-	-	-	-	-	-	-	30,615.00
27	RAJSHI DIVISION	-	-	-	-	7,20,000.00	-	-	-	7,20,000.00
28	BAIKUNTHAPUR DIVISION	26,40,254	-	-	12,56,997.00	7,84,934.00	-	-	-	46,82,185.00
29	SILVICULTURE NORTH	-	-	-	46,09,561.00	3,62,719.00	-	-	-	49,72,280.00
30	SILVICULTURE SOUTH	-	-	-	74,03,633.00	-	-	-	-	74,03,633.00
31	SILVICULTURE HILLS	-	-	-	25,96,640.00	1,10,000.00	-	-	-	27,06,640.00
32	24 PARGANAS (NORTH) DIVISION	-	-	-	55,04,506.00	2,04,509.00	-	-	-	57,09,015.00
33	24 PARGANAS (SOUTH) DIVISION	-	-	-	-	4,14,982.00	-	-	-	4,14,982.00
34	NADIA-MURSHIDABAD DIVISION	-	-	-	-	3,10,000.00	-	-	-	3,10,000.00
35	SUNDARBAN TIGER RESERVE DIVISION	-	-	-	-	11,92,172.00	-	-	-	11,92,172.00
36	DURGAPUR FOREST DIVISION	21,91,488.00	-	3,97,548.00	17,79,199.00	5,14,806.00	-	-	-	48,93,061.00
37	EXTENSION FORESTRY	-	-	-	-	2,64,093.00	-	-	-	2,64,093.00
38	CTA	3,40,864.00	-	-	-	-	-	-	-	3,40,864.00
39	CF, WORKING PLAN & GIS	-	-	-	-	-	-	-	-	17,45,000.00
40	DCT, ADMINISTRATION, ARANYA BHABAN	-	-	-	17,45,000	-	-	-	-	17,45,000.00
41	BURDWAN FOREST DIVISION	29,096	-	-	30,51,820	8,40,000	-	3,77,738.00	-	39,20,916
42	WORKING PLAN (NORTH) DIVISION	-	-	-	1,25,690	-	-	-	-	1,25,690
43	WORKING PLAN (SOUTH-I) DIVISION	-	-	-	2,99,968	-	-	-	-	2,99,968
44	WORKING PLAN (SOUTH-II) DIVISION	-	-	-	4,88,400.00	-	-	-	-	4,88,400.00
TOTAL		317,96,302.00	3,75,000.00	16,97,548.00	688,43,970.00	225,97,552.00	16,51,717.00	18,37,958	-	1257,48,110.00
CANDA HEAD OFFICE		-	-	-	-	-	-	-	-	-
GRAND TOTAL		317,96,302.00	3,75,000.00	16,97,548.00	688,43,970.00	225,97,552.00	16,51,717.00	22,75,696.00	-	1292,37,785.00

ABSTRACT OF ANNEXURE-A			
SL. NO.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
A	EXPENDITURE INCURRED FROM UNSPENT FUND LYING IN THE BANK ACCOUNT (ANNEXURE-A(I))	-	101.20
B	EXPENDITURE INCURRED FROM STATE TREASURIES (ANNEXURE-A(II))	-	-
B.1	EXPENDITURE INCURRED FROM STATE TREASURIES AND RECOVERED BY AG. WB FROM SCAF	881,38,605.00	1292,37,785.00
B.2	EXPENDITURE INCURRED FROM STATE TREASURIES BUT NOT YET RECOVERED BY AG. WB FROM SCAF	410,99,188.00	-
GRAND TOTAL		-	1292,37,785.00

ANNEXURE-AA	
TOTAL EXPENDITURE BY THE DIVISIONS	
PARTICULARS	AMOUNT (Rs.)
EXPENDITURE INCURRED (BY DIVISIONS) FROM UNSPENT FUND LYING IN THE BANK ACCOUNT	35.44
EXPENDITURE INCURRED (BY DIVISIONS) FROM STATE TREASURIES	1257,48,110.00
TOTAL	1257,48,145.44



Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata

Annexure:- "A-III"

Abstract of HOA wise Expenditure incurred during the year 2021-2022 (recovered by the State Govt. through AG)		
Sl no.	Head of Account	Expenditure incurred by the Divisions & WB CAMPA DDO (Rs.)
1	23-2406-04-103-00-001-19-00-V	65,65,412
2	23-2406-04-103-00-001-35-00-V	3,40,864
3	23-2406-04-103-00-002-27-00-V	3,75,000
4	23-2406-04-103-00-003-50-00-V	16,97,548
5	23-2406-04-103-00-004-19-00-V	355,48,876
6	23-2406-04-103-00-004-31-02-V	17,45,000
7	23-2406-04-103-00-004-50-00-V	379,38,492
8	23-2406-04-103-00-005-50-00-V	20,47,154
9	23-2406-04-103-00-005-77-00-V	99,024
10	23-2406-04-103-00-006-13-03-V	11,21,949
11	23-2406-04-103-00-006-50-00-V	6,59,286
TOTAL		881,38,605

Abstract of HOA wise Expenditure incurred during the year 2021-2022 (Not recovered by the State Govt. through AG)		
Sl no.	Head of Account	Expenditure incurred by the Divisions (Rs.)
1	23-4406-01-101-00-004-51-00-V	-
2	23-4406-01-101-00-004-53-00-V	54,84,498
3	23-4406-01-101-00-003-87-00-V	50,01,532
4	23-4406-01-103-00-003-87-00-V	198,88,494
5	23-4406-01-101-00-004-87-00-V	107,24,656
TOTAL		410,99,180

ABSTRACT OF ANNEXURE-A(III)	
PARTICULARS	AMOUNT(Rs.)
Abstract of HOA wise Expenditure incurred during the year 2021-2022 (which is adjusted by the State Govt.)	881,38,605
Abstract of HOA wise Expenditure incurred during the year 2021-2022 (Not recovered by the State Govt. through AG)	410,99,180
GRAND TOTAL	1292,37,785


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&
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Annexure:- "B"

STATEMENT SHOWING AMOUNT OF INTEREST EARNED DURING F.Y. 2021-2022.

PARTICULARS	UNION BANK OF INDIA (NUJS CAMPUS BRANCH)	UNION BANK OF INDIA (SALT LAKE CITY BRANCH)
SAVINGS A/C	1,374.00	41,980.00
TERM DEPOSIT A/C	2,05,886.00	3,65,329.00
FIXED DEPOSIT A/C	-	-
<u>TOTAL</u>	2,07,260.00	4,07,309.00
<u>Interest earned at CAMPA Head office</u>		6,14,569.00
Interest earned at DFO's Level [Annexure- "C(I)"]		-
<u>GRAND TOTAL</u>		6,14,569.00


 Principal Chief Conservator of Forest W.B.
 GEO CAMPA
 Aranya Bhaban, Salt Lake, Kolkata



STATEMENT SHOWING AMOUNT OF FUND DISTRIBUTION TO AND EXPENSES INCURRED BY DFO'S AND INTEREST EARNED DURING THE YEAR 2021-22														ANNEXURE - "C(I)"
Sl. NO.	NAME OF DFOs	OPENING BALANCES - BREAK-UP					TRANSACTIONS DURING THE YEAR 2021-22			CLOSING BALANCES - BREAK-UP				
		OPENING BALANCE OF OLD CAMPA FUND AS ON 01.04.2021	OPENING BALANCE OF NEW CAMPA FUND AS ON 01.04.2021	OPENING BALANCE OF CAMPA FUND AS ON 01.04.2021	OPENING BALANCE OF NEW FUND (INCLUDING INTEREST & SECURITY) AS ON 01.04.2021	OPENING BALANCE OF TOTAL FUND AS ON 01.04.2021	BANK CHARGES	TRANSFER OF OLD CAMPA FUND TO HO	TRANSFER OF NEW CAMPA FUND TO HO	CLOSING BALANCE OF OLD CAMPA FUND AS ON 31.03.22	CLOSING BALANCE OF NEW CAMPA FUND AS ON 31.03.22	CLOSING BALANCE OF CAMPA FUND AS ON 31.03.22	CLOSING BALANCE OF NEW FUND (INCLUDING INTEREST & SECURITY) AS ON 31.03.22	CLOSING BALANCE AS ON 31.03.22
1	KURSEONG DIVISION	16,016.70	-	-	16,016.70	16,016.70	-	-	-	16,016.70	-	16,016.70	-	16,016.70
2	BANKURA NORTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
3	BANKURA SOUTH DIVISION	2,51,977.00	-	-	2,51,977.00	2,51,977.00	-	-	-	2,51,977.00	-	2,51,977.00	-	2,51,977.00
4	PANCHET DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
5	24 PARGANAS SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
6	RUPNARAYAN DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
7	MEDINIPUR DIVISION	420.00	-	-	420.00	420.00	-	-	-	420.00	-	420.00	-	420.00
8	KANGSABATI NORTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
9	KANGSABATI SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PURULIA DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
11	BIRBHUM DIVISION	3,11,000.00	-	-	3,11,000.00	3,11,000.00	-	-	-	3,11,000.00	-	3,11,000.00	-	3,11,000.00
12	DARJEELING FOREST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
13	KALIMPONG FOREST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
14	KHARAGPUR DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
15	PURBA MEDINIPUR DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
16	WILDLIFE-II (GODUMARA WILD LIFE)	-	-	-	-	-	-	-	-	-	-	-	-	-
17	WILDLIFE-III DIVISION	1,850.00	-	-	1,850.00	1,850.00	-	-	-	1,850.00	-	1,850.00	-	1,850.00
18	KURSEONG SOIL CONSERVATION DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
19	JALPAIGURI DIVISION	21,931.72	-	-	21,931.72	21,931.72	-	-	-	21,931.72	-	21,931.72	-	21,931.72
20	MONITORING NORTH DIVISION	3,10,000.00	-	-	3,10,000.00	3,10,000.00	-	-	-	3,10,000.00	-	3,10,000.00	-	3,10,000.00
21	HARGRAM FORESTRY TRAINING CENTRE	-	-	-	-	-	-	-	-	-	-	-	-	-
22	HARGRAM DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
23	BUXA TIGER RESERVE EAST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
24	BUXA TIGER RESERVE WEST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
25	HOWRAH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
26	SUNDARBAN TIGER RESERVE DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
27	WILDLIFE-I (DARJEELING WILD LIFE)	-	-	-	-	-	-	-	-	-	-	-	-	-
28	WILDLIFE-II (JALPAIGURI WILD LIFE)	-	-	-	-	-	-	-	-	-	-	-	-	-
29	GOOCH BEHAR DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
30	NADIA-MURSHIDABAD DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
31	RAIGANJ DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
32	MALDA DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
33	RAJENDRAPUR DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
34	24 PARGANAS NORTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
35	SILVICULTURE NORTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
36	SILVICULTURE SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
37	SILVICULTURE HILLS DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
38	DURGAPUR FOREST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
39	SILIGURI SOCIAL FORESTRY DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
40	JALPAIGURI SOIL CONSERVATION DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
41	BURDWAN FOREST DIVISION	-	64.94	-	64.94	64.94	35.40	-	29.54	-	-	-	-	-
42	MONITORING SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		9,13,195.42	64.94	9,13,260.36	64.94	9,13,260.36	35.40	-	29.54	9,13,195.42	-	9,13,195.42	-	9,13,195.42

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Aranya Bhaban, Salt Lake, Kolkata



ANNEXURE- "C(II)"

Expenditure incurred from State Govt. Treasuries				
SL NO	NAME OF DFOs	AMOUNT DISBURSED (Rs.)	AMOUNT OF EXPENDITURE (Rs.)	FUND SURRENDER/LAPSED (Rs.)
1	KURSEONG DIVISION	37,91,479.00	37,91,477.00	-
2	BANKURA NORTH DIVISION	30,07,018.00	29,92,714.00	13,727.00
3	BANKURA SOUTH DIVISION	66,40,449.00	49,83,639.00	16,46,323.00
4	PANCHET DIVISION	22,53,373.00	22,46,261.00	-
5	RUPNARAYAN DIVISION	31,32,094.00	31,28,729.00	-
6	MEDINIPUR DIVISION	42,37,333.00	42,37,333.00	-
7	KANGSABATI NORTH DIVISION	56,19,589.00	55,62,842.00	36,000.00
8	KANGSABATI SOUTH DIVISION	31,33,984.00	30,47,654.00	-
9	PURULIA DIVISION	44,07,925.00	44,07,820.00	-
10	BIRBHUM DIVISION	68,42,690.00	67,93,700.00	36,448.00
11	DARJEELING FOREST DIVISION	44,81,250.00	43,95,587.00	85,663.00
12	KALIMPONG FOREST DIVISION	146,98,640.00	56,55,964.00	90,42,676.00
13	KHARAGPUR DIVISION	70,83,000.00	70,83,000.00	-
14	PURBA MEDINIPUR DIVISION	13,13,500.00	13,13,431.00	-
15	WILDLIFE-II (GORUMARA WILD LIFE) DIVISION	69,59,875.00	63,77,524.00	5,79,775.00
16	JALPAIGURI DIVISION	23,31,485.00	23,31,485.00	-
17	JALPAIGURI SOIL CONSERVATION DIVISION	9,39,325.00	6,24,622.00	-
18	KURSEONG SOIL CONSERVATION DIVISION	4,60,000.00	4,57,805.00	-
19	JHARGRAM DIVISION	37,88,809.00	37,85,630.00	-
20	BUXA TIGER RESERVE EAST DIVISION	19,93,398.00	19,93,398.00	-
21	BUXA TIGER RESERVE WEST DIVISION	18,19,347.00	18,19,237.00	-
22	HOWRAH DIVISION	4,93,500.00	4,93,500.00	-
23	WILDLIFE -I (DARJEELING WILD LIFE)	15,79,190.00	3,71,769.00	12,07,421.00
24	WILDLIFE -III (JALDAPARA WILD LIFE)	68,03,114.00	67,62,047.00	-
25	COOCH BEHAR DIVISION	4,89,690.00	4,89,689.00	-
26	MALDA DIVISION	30,940.00	30,615.00	-
27	RAIGUNJ DIVISION	7,20,000.00	7,20,000.00	-
28	BAIKUNTHAPUR DIVISION	199,29,963.00	46,82,185.00	152,47,710
29	SILVICULTURE NORTH DIVISION	57,20,101.00	49,72,280.00	-
30	SILVICULTURE SOUTH DIVISION	76,82,646.00	74,03,633.00	-
31	SILVICULTURE HILLS DIVISION	34,00,633.00	27,06,640.00	-
32	24 PARGANAS (NORTH) DIVISION	57,46,841.00	57,09,015.00	-
33	24 PARGANAS (SOUTH) DIVISION	4,20,000.00	4,14,982.00	-
34	NADIA-MURSHIDABAD DIVISION	3,10,000.00	3,10,000.00	-
35	SUNDARBAN TIGER RESERVE DIVISION	11,95,000.00	11,92,172.00	-
36	DURGAPUR FOREST DIVISION	84,95,671.00	48,93,061.00	35,89,894.00
37	BURDWAN FOREST DIVISION	39,98,875.00	39,20,916.00	77,960.00
38	EXTENSION FORESTRY	2,65,000.00	2,64,093.00	-
39	GTA	3,40,864.00	3,40,864.00	-
40	CF, WORKING PLAN & GIS	17,45,000.00	17,45,000.00	-
41	DCF, ADMINISTRATION, ARANYA BHAWAN	3,82,926.00	3,77,738.00	-
42	WORKING PLAN (NORTH) DIVISION	1,30,000.00	1,29,690.00	-
43	WORKING PLAN (SOUTH-I) DIVISION	3,00,000.00	2,99,969.00	-
44	WORKING PLAN (SOUTH-II) DIVISION	5,00,000.00	4,88,400.00	-
TOTAL		1596,14,517.00	1257,48,110.00	315,63,597.00
CAMPA HEAD OFFICE		638,25,426.00	34,89,675.00	8,03,426.00
GRAND TOTAL		2234,39,943.00	1292,37,785.00	323,67,023.00

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Aranya Bhaban, Salt Lake, Kolkata



Annexure-D

Reconciliation of State Compensatory Afforestation Fund (SCAF) as on 31.03.2022

Particulars	As per Pr.AG, WB vide memo no.Book- I/SCAF/2021- 22/364, dtd.10.01.2023	Amount not considered with respect to head of account 4406 by the AG, WB
2019-20		
Particulars	Amount (Rs.)	Amount (Rs.)
Fund Received during 2019-20	23647,68,181.00	-
Add. Interest on SCAF for the year 2019-20	-	-
Less.Expenditure during 2019-20	-	-
Closing Balance as on 31.03.2020	23647,68,181.00	-
2020-21		
Opeing Balance	23647,68,181.00	-
Add. Interest on SCAF for the year 2020-21	804,02,000.00	-
Less.Expenditure during 2020-21	331,83,545.00	302,94,933.00
Closing Balance as on 31.03.2021	24119,86,636.00	302,94,933.00
2021-22		
Opeing Balance	24119,86,636.00	-
Add. Interest on SCAF for the year 2021-22	781,08,000.00	-
Less.Expenditure during 2021-22	881,38,605.00	410,99,180.00
Closing Balance as on 31.03.2022	24019,56,031.00	410,99,180.00

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata



Statement of Expenses incurred by CAMPA Head Office during the period 2021-22

SL No.	Nature Of Expenses	Expenditure incurred from Bank (Rs.)	Expenditure incurred from SCAF (Rs.)	Total Expenditure(Rs.)
	Interest 60%			
1	Payment of Contractual Staff at CAMPA cell(H.O.)	-	16,51,717.00	16,51,717.00
	Total(A)	-	16,51,717.00	16,51,717.00
	Interest 40%			
2	Bank Charges	70.80	-	70.80
3	Printing & Stationery	-	1,49,286.00	1,49,286.00
4	Purchase of office equipments	-	99,024.00	99,024.00
5	Vehicle hire charges	-	11,21,949.00	11,21,949.00
6	Website modify expenses and Website AMC charges	-	17,699.00	17,699.00
7	Third Party Monitoring for the year 2019-20		4,50,000.00	4,50,000.00
8	Workshop on e-green watch portal at FSI	-	-	-
	Total (B)	70.80	18,37,958.00	18,38,028.80
	GRAND TOTAL (A+B)	70.80	34,89,675.00	34,89,745.80

Principal Chief Conservator of Forest W.B.

CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata



Purchase of Fixed Assets during the F.Y. 2021-22 by WB CAMPA (HQ)			
Sl. no.	Particulars	Date of Purchase	Amount (Rs.)
1	Purchase of 1 nos computer from GEM (ACER Desktop with Intel i5 10500-8GB RAM, 1 TB HD, Wind 10 pro-keyboard and mouse)	15-01-2022	47,930.00
2	Purchase of 2 nos. colour printer with inbuild ink tank with scanner (HP inktank 316 colour printer)	26-03-2022	27,140.00
3	Purchase of 2 nos. laserjet black & white printer (HP laser 108A)	26-03-2022	23,954.00
	Total		99,024.00


 Principal Chief Conservator of Forest W.B.
 &
 CEO CAMPA
 Arannya Bhaban, Salt Lake, Kolkata



STATEMENT OF OLD FUND LYING WITH THE DIVISIONS AS ON 31.03.2022

SL NO.	NAME OF DIVISION	AMOUNT(Rs.)
1	KURSEONG DIVISION	16,016.70
2	BANKURA SOUTH DIVISION	2,51,977
3	MEDINIPUR DIVISION	420
4	BIRBHUM DIVISION	3,11,000
5	WILDLIFE-HQ DIVISION	1,850
6	JALPAIGURI DIVISION	21,931.72
7	MONITORING NORTH DIVISION	3,10,000
TOTAL		9,13,195.42


 Principal Chief Conservator of Forest W.B.
 &
 CEO CAMPA
 Arannya Bhaban, Salt Lake, Kolkata



Details of Compensatory Afforestation (Creation/Planting) Works during 2021-22

Sl. No.	Proposal No.	Division	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Range	Beat	Location/Compartment	Lat (N)	Long (E)
1	FP/WB/RAIL/4663/2012	Darjeeling	38.00	-	Tonglu & Rimbick	Maneybhanjang, Ramam	Little Rangit-8, Ramam-5	N-26°59'482" N-27°08'53.76"	E-88°06'755" E-88°03'50.38"
2	FP/WB/ROAD/37617/2018	Kalimpong	28.97	-	Chell	Mongpong	Churanti-3, Paingoan-4&5, Sangser-1	N26°53'10.981" N26°53'30.01" N26°53'29.98" N26°836'611"	E 88°30'1.773" E 88°34'53.844" E 88°34'58.61" E 88°31'21.438"
3	FP/WB/RAIL/4663/2012	Kurseong	25.00	-	Bagora	Mana	Mana	N-26°54'30.6" N-26°54'51.04"	E 88°22'59.8" E 88°22'20.83"
4	FP/WB/TRANS/991/2007	Gorumara WL	40.00	-	Gorumara South Range	Chapramari, Khunia & Murti Beat	Chapramari-II, Kakurjhora-II, Selka-I	N 26°44'52.36"	E 88°51'36.13"
5	FP/WB/TRANS/34478/2018	Medinipur	1.00	-	Arabari	Gopalband	Mouza-Chandmura, J.L.No-451, Plot No-01	N 22°41'7"	E 87°20'34"
6	FP/WB/TRANS/34435/2018	Purulia	3.90	-	Ayodhya	Ayodhya	Mouza-Ayodhya, J.L. No-108, plot No.1601	N23°12'34.1"	E 86°07'08.5"
7	FP/WB/TRANS/34435/2018	Purulia	1.82	-	Balarampur	Balarampur	Mouza-Bela, JL-74/1. Plot No-613; Brindabanpur-76/1, Plot No-264	N23°04.838' N23°04.861'	E86°10.904' E86°10.866'
8	FP/WB/TRANS/34435/2018	Kangsabati (S)	3.86	-	Manbazar-1	Sindurpur	Mouza-Janara, J.L. No-24, plot No.331,267 & 165	23.045533 23.044955 23.049418	86.524287 86.524652 86.527128

9	FP/WB/HYD/821 4/2014	Kangsabati (S)	-	7.19	Manbazar-1	Kenda	Mouza-Durku, J.L. No.04, Plot No.412, Status- vested Land	N23°9'34.3" N23°9'35.3" N23°9'30.3" N23°9'28.1" N23°9'26.7" N23°9'21.9" N23°9'17.4" N23°9'28"	E 86°27'37.0" E 86°27'34.5" E 86°27'32.46" E 86°27'36.8" E 86°27'31.4" E 86°27'31.9" E 86°27'40.6" E 86°27'40"
10	FP/WB/TRANS/3 4435/2018	Kangsabati (S)	1.51	-	Manbazar-1 & Barabazar	Sindurpur & Barabazar	Mouza-pundru/17, Bhalubasa/160, Kadma/23, Lanka/148	23.076904, 23.075046, 23.074495, 23.063.5556	86.477084, 86.568782, 86.53539, 86.38333
11	FP/WB/HYD/821 4/2014	Kangsabati (N)	-	41.105	Hura & Puncha	Keshargarh & Pani patar	1).Block-Hura, Mouza-Saharjuri, Tilaboni, Madhabpur, J.L. No.22,04,05, Plot No.487,1111,2150, 2). Block-Puncha, Mouza-Dhabani, Hariharpur, J.L. No.08,08,30, Plot No..789,1717,1270	N 23°10'29.1" N 23°10'33.7" N 23°10'27.4" N 23°10'25.1" N 23°10'23.4" N 23°10'27.2"	E 86°27'14.8" E 86°27'17.4" E 86°27'23.8" E 86°27'19.3" E 86°27'16.0" E 86°27'14.7"
12	FP/WB/TRANS/3 4435/2018	Bankura (S)	28.50	-	Simplapal	Baricha	Mouza-Benocha, J.L. No-202, plot No.164 & 165	N 22°44'7.45"	E 87°12'51.5"

13	FP/WB/TRANS/3 4435/2018	Bankura (S)	7.702	-	Hirabandh, Khatra	Khatra, Hirabandh II	Range- Hirbundh, Khatra, Pirrogiri; Beat- Hirbundh-II, Khatra-II, Parsola	N23°01'24.9" N23°03'48.3" N220 58' 54.730" N220 58' 42.043" N220 58' 27.653" N220 57' 25.385" N220 56' 56.76" N220 56' 44.54" N220 57' 26.02" N220 57' 00.31" N220 56' 43.68"	E 0860 49' 45.6 E 0860 44' 31.8" E 0860 53' 18.041" E 0860 53' 32.923" E 0860 53' 53.017" E 0860 55' 49.659" E 0860 56' 38.74" E 0860 57' 59.55" E 0860 58' 35.93" E 0860 58' 56.16" E 0860 59' 31.47"
14	FP/WB/TRANS/3 4478/2018	Medinipur	0.497	-	Arabari	Gopalband	Mouza-Akamura- 29, Paltagarh-32	N 22°38'35.46" N 22°38'33.00"	E 87°25'29.87" E 87°25'24.59"
15	FP/WB/MIN/5661 /2007	Durgapur	-	16.52	Ukhra	Tilaboni	Mouza-Kamalpur,	N 23°35'88.1"	E 87°17'75.3"
16	FP/WB/MIN/3956 /2013	Durgapur	2.385	-	Ukhra	Tilaboni	Range-Ukhra, Beat- Tilaboni, Mouza- Sirsha, JL No.-17	N 23°40'34.3"	E087°17'37.1"
17	FP/WB/MIN/1760 2/2016	Birbhum	5.875	-	Dubrajpur	Khairasole	Block- Gangaramchak Bhadulia, District - Birbhum	23°12'18.96" 23°48'47.5760" 23°48'48.9204" 23°48'48.4968" 23°48'50.9480" 23°48'53.4777" 23°49'08.09756" 23°48'57.41575" 23°48'51.64124"	87°12'18.96" 87°12'34.3839" 87°12'32.0851" 87°12'34.2168" 87°12'29.2736" 87°12'27.4661" 87°12'21.01259" 87°12'35.9815" 87°12'34.91356"
18	FP/WB/OTHERS/ 22966/2016	Birbhum	-	28.20	Rajnagar	Aligar	Mauza- Sundarkhela, J.L. No.-17, Plot No.- 602, Block- Rajnagar, no. of Patches-1	N 23°59'33.3"	E 87°26'1.96"
Total			188.019	93.015					

Total = 282.034 ha.

Gap Planting in degraded Sal Forest

Sl no	Division	Quantum of work	Unit	Range	Beat	Mouza/ Block/Compartment	Latitude	Longitude
1	Baikunthapur	Ha	3	Targhera	Mechbusty	HSK-4	N 26°47'45"	E 88°39'56"
2	Baikunthapur	Ha	3	Sarugarah	Sarugarah HQ	DG-12	N 26°44'59.74"	E 88°28'4.27"
3	Jalpaiguri	Ha	10	Moraghat	Khutimari	SMG 2, CMG 12	N 26° 43' 02.24"	E 88° 59' 33.05"
4	Bankura North	Ha	5	Barjora	Sangrampur,	Saragara	N 23°21'31.41''	E 87°14'43.30''
5	Bankura North	Ha	5	Beliatore	Beliatore	Ramchandrapur	N 23°18'39.56"	E 87°12'14.94"
6	Bankura North	Ha	5	Radhanagar	Panchal,	Hikimbandh	N 23°14'12.31	E 87°16'9.66"
7	Bankura South	Ha	5	Indpur	Mohisdobra	Golkunda	N 23° 5' 2"	E 87° 2' 0"
8	Bankura South	Ha	10	Jhilimili	Jhilimili	Routora	N 22° 49' 51.2"	E 86° 49' 49.8'''
9	Panchet	Ha	5	Bishnupur	Basudevpur	Tribanka - 108	N 23°01'57.89"	E 087°24'05.16"
10	Panchet	Ha	5	Taldangra	Taldangra	Chechuriya(70), Tilaghagri (78)	23°02'15.08"	87°05'46.24"
11	Burdwan	Ha	8	Durgapur	Shibpur	Bistupur	N23°35'51.35"	E87°25'29.87"
12	Burdwan	Ha	7	Panagarh	Khandari	Gopalmath	N23°24'3.24"	E87°30'1.332"
13	Durgapur	Ha	5	Asansol	Sarisatali	Jamgram	23°49'380''	87°01'972''
14	Birbhum	Ha	10	Dubrajpur	Khoirasole	Debganj	23°48'05.28"	87° 14'52.16"
15	Purulia	Ha	10	Arsha	Sirkabad	Sirkabad JL No. 68 Plot No. 5014, 4747	N23°15'25''	E086°11'33''
16	Kangsabati South	Ha	10	Jamuna	Nanna	Latajharna/134	N 22°43'53"	E 086°33'30"
17	Kangsabati North	Ha	5	Raghunathpur	Raghunathpur-I	Shyamsundarpur	N-23°33'48.90 "	E-86°45'32.85"

18	Kangsabati North	Ha	5	Kashipur	Sonatholi	Dhatla	N-23°24'19.9"	E-086°42'27.1"
19	Medinipur	Ha	5	Lalgarh	Lalgarh	Junglekhas-785	N-22°35'29.26"	E- 87° 4'38.86"
20	Medinipur	Ha	5	Medinipur	Gopegarh	Murakata – 127	N- 22°27'8.15"	E-87°15'19.13"
21	Medinipur	Ha	5	Chandrakona	Kanthaldiha	Metiadahar-707	N 22°44'15.01"	E 087°23'09.91"
22	Medinipur	Ha	5	Chandrakona	Kanthaldiha	Baradabcha-669	N 22°45'17.1"	E 087°20'46.3"
23	Kharagpur	Ha	15	Belda	Narayangarh	Murakata	22°13'01.6"	087°21'58.7"
24	Kharagpur	Ha	5	Belda	Keshiary	Belma	22°06'56.5"	087°16'12.7"
25	Kharagpur	Ha	3	Belda	Keshiary	Dudhebude	22°09'45.6"	087°13'46.3"
26	Kharagpur	Ha	18	Hijli	Khajra	Ghitagram	22° 22'45.9"	087° 20'31.98"
27	Kharagpur	Ha	10	Hijli	Khajra	Langamara	22°17'23.4"	087°24'46.29"
28	Kharagpur	Ha	4	Hijli	Porapara	Porapara	22° 15' 03.9"	087° 15' 41.3"
39	Kharagpur	Ha	6	Hijli	Porapara	Kellapratapur	22° 14' 57.8"	087° 15' 38.5"
30	Kharagpur	Ha	8	Hijli	Hijli	Nachna	22° 16' 35"	087° 19' 58"
31	Rupnarayan	Ha	5	Garhbeta	Shyamnagar	Shyamnagar	22° 54' 32.5"	087° 23' 42.5"
32	Rupnarayan	Ha	5	Goaltore	Barapatasole	Chotopatasole-70	22° 43' 43.0"	087° 07' 41.5"
Total			215					

File No.5-3/2011-FC(Vol-I)

Government of India
Ministry of Environment, Forest and Climate Change
(Forest Conservation Division)

Indira
Paryavaran Bhavan, Aliganj, Jorbagh Road
New Delhi-110 003
Date: 6th January, 2022

To

The Additional Chief Secretary (Forest)/Principal Secretary (Forest),
All States Governments/ Union Territory Administration

Sub: Revision of rates of Net Present Value – reg

Sir,

I am directed to invite your attention to Hon'ble Supreme Court's order dated 28.03.2008 in Writ Petition (Civil) No. 202 of 1996 in the matter of T. N. Godavarman Thirumalpad vs. Union of India and Ministry' guidelines dated 05.02.2009 wherein rates to Net Present Value (NPV) to be realized in lieu of diversion of forest land have been fixed based on the outcome scientific assessment of ecosystem goods and services. Hon'ble Supreme Court in the said order has also directed the MoEF&CC for upward revision of the NPV rates.

2. In compliance of order dated 28.03.2008 of Hon'ble Court and with the approval of the competent authority, the following revised NPV rates have been prescribed for levying NPV in lieu of diversion of forest land:

Table: Revised NPV rates based on fitment factor of 1.53

(in Rs.)

Eco-Class	Very Dense	Dense	Open
Class-I	1595790	1436670	1116900
Class-II	1595790	1436670	1116900
Class-III	1357110	1228590	957780
Class- IV	957780	861390	670140
Class-V	1436670	1292850	1005210
Class-VI	1516230	1372410	1069470

File No.5-3/2011-FC(Vol-I)

Eco-Class-I:	Tropical Wet Evergreen Forests, Tropical Semi-evergreen Forests and Tropical Moist Deciduous Forests
Eco-Class-II:	Littoral and Swamp Forests
Eco-Class-III:	Tropical Dry Deciduous Forests
Eco-Class-IV:	Tropical Torn Forests and Tropical Dry Evergreen Forests
Eco-Class-V:	Sub-tropical Broad-Leaved Hill Forests, Sub-Tropical Pine Forests and Sub-Tropical Dry Evergreen Forests
Eco-Class-VI:	Montane Wet Temperature Forests, Himalayan Moist Temperature Forests, Himalayan Dry Temperature Forests, Sub Alpine Forest, Moist Alpine Scrub and Dry Alpine Scrub

3. NPV shall be charged to the extent of ten times of the normal NPV payable in the case of National Parks and five times in the case of Sanctuaries. The use of non-forest land falling within the National Parks and Wildlife Sanctuaries may be permitted on payment of an amount equal to the NPV payable for the adjoining forest area. In respect of non-forest land falling within marine National Parks / Wildlife Sanctuaries, the amount shall be five times the NPV payable for the adjoining forest area;

4. The proposals under the following categories are exempted from NPV to the extent as mentioned in the list below:

Category	Conditions
i. Schools	Full exemption upto 1 ha. of forest land, provided: a. no felling of trees is involved; b. alternate forest land is not available; c. the project is of non-commercial nature and is part of the Plan/Non-Plan Scheme of Government; and d. the area is outside National Park/ Sanctuary
ii. Hospitals	
iii. Children's playground of non-commercial nature.	
iv. Community centres in rural areas.	
v. Over-head tanks	
vi. Village tanks	
vii. Laying of underground drinking water, irrigation and PNG pipeline upto 4 inch diameter	
viii. Electricity distribution line upto 22 KV in rural areas.	

ix. Relocation of villages form the National Parks/ Sanctuary to alternate forest land	Full exemption	
x. Collection of boulders/silts from the river belts in the forest area.	Full exemption, provided:- (a) area is outside National Park/ Sanctuary; (b) no mining lease is approved/signed in respect of this area; (c) the works including the sale of boulders/silt are carried out departmentally or through Government undertaking or through the Economic Development Committee or Joint Forest Management Committee; (d) the activity is necessary for conservation and protection of forests; and (e) the sale proceeds are used for protection/conservation of forests.	
xi. Laying of underground optical fiber cable	Full exemption, provided: (a) no felling of trees is involved; and (b) area falls outside National Park / Sanctuary.	
xii.Pre-1980 regularization of encroachments and conversion of forest villages into revenue villages	Full exemption provided these are strictly in accordance with MoEF&CC's Guidelines dated 18.9.1990.	
xiii.Underground mining	Surface strain predicted by 3-D subsidence prediction model	NPV to be paid
	i. Up to 5mm/m	NIL
	ii. 5mm to 10 mm/m	10% of normal rates
	iii. 10mm/m to 15 mm/m	25% of normal rates
	iv.15 mm/m to 20 mm/m	50% of normal rates
	v. more than 20 mm/m	At Normal rates

xiv.Wind Power Projects	50% at the minimum NPV rate, provided, minimal tree felling is involved, irrespective of the eco-class in which the project lies.
xv.Hydroelectric Projects up to 25 MW capacity	50% of the applicable rates of the forest land actually diverted for setting up of such projects, provided, the project involves felling of not more than 5 trees per hectare.
xvi.Field Firing Range (FFR) of Defence Ministry not involving felling of trees and no likelihood of destruction of forests	At the rate of 20 % of the normal rates of NPV for the forest areas falling within the impact zone. The forest areas falling within safety zone of FFRs shall be fully exempted from the requirement of payment of NPV
xvii.The area of riverbed in a proposed water reservoir, that is to be under permanent submergence throughout the year	50 per cent of the normal rate applicable to the area.

Yours faithfully,

Sd/-

(Sandeep Sharma)

Asst. Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forests, All State Governments/UTs
2. The Nodal Officer (FCA), Office of the PCCF, All State Governments/UTs
3. The Regional Officer, All Integrated Regional Offices of the MoEF&CC
4. Monitoring Cell, FC Division, MoEFCC, New Delhi
5. Guard File

File No.5-3/2011-FC(Vol-I)

Government of India
Ministry of Environment, Forest and Climate Change
(Forest Conservation Division)

Indira
Paryavaran Bhavan, Aliganj, Jorbagh Road
New Delhi-110 003
Date: 19th January, 2022

To

The Additional Chief Secretary (Forest)/Principal Secretary (Forest),
All State Governments and Union Territory Administrations

Sub: Date and stage of application of the revised rates of Net Present Value (NPV)- reg

Sir,

I am directed to refer to this Ministry's letter of even number dated 6.01.2022 wherein revised rates of NPV were conveyed to all State Govts/UTs and to inform that the revised rates of NPV are applicable for all proposals, where:

- i. In-principle approval under Section 2 (ii) of the Forest (Conservation) Act, 1980 has been obtained after 06.01.2022, or
- ii. In-principle approval under Section 2 (ii) of the FC Act was obtained more than five years ago, i.e. on or before 06.01.2017, but Stage-II approval has not been obtained as on 06.01.2022.

This issues with the approval of the competent authority.

Yours faithfully,

Sd/-
(Sandeep Sharma)
Assistant Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forests, All State Governments and Union Territory Administrations
2. The Regional Officer, All integrated Regional Offices of the MoEF&CC
3. The Nodal Officer (FCA), All State Governments and Union Territory Administrations
4. Monitoring Cell, FC Division, MoEF&CC, New Delhi
5. Guard File

**Government of West Bengal
Department of Forests,
For Branch,
AranyaBhavan(1st Floor), Block-LA-10A, Sector-III, Saltlake City
Kolkata-700 098**

NOTIFICATION

No. 213/FR/O/D/8M-21/18(Pt-IV)

Dt.-06.02.2019

In pursuance of the provisions contained in para 10 and 11 of the Compensatory Afforestation Fund Act 2016, (No.38 of 2016) and in supersession of the earlier notification of the Forest Department in this regard, the Governor is pleased to notify the constitution of Steering Committee of the State Compensatory Afforestation Fund Management and Planning Authority.

The composition of the Steering Committee shall be as follows:

1. Chief Secretary, Government of West Bengal.....Chairperson,
2. Addl. Chief Secretary/Pr. Secretary/
Secretary of Department of Forests.....Member
3. Additional Chief Secretary/Principal Secretary/
Secretary of the Department of Environment.....Member
4. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Finance.....Member
5. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Planning and Statistics.....Member
6. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Panchayat and Rural Development.....Member
7. Principal Secretary, L & LR Deptt. and Land Reforms Commissioner.....Member
8. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Agriculture.....Member
9. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Tribal Development.....Member
10. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Science, Technology and Biotechnology Member
11. Principal Chief Conservator of Forests & Head of Forest Force.....Member
12. Chief Wildlife Warden.....Member
13. Addl. PCCF & Nodal Officer FCA.....Member
14. Head of the Eastern Regional Office, Ministry of Environment,
Forests and Climate Change, BhubaneswarMember
15. Member Secretary, State Forest Development Agency.....Member
16. An expert on tribal matters or a representative of tribal
communities to be appointed by the State Government.....Member
17. Chief Executive Officer, WB State CAMPAMember Secretary

Cont. Page-2

The Steering Committee of the State shall:-

- i. Scrutinise and approve with such amendments as it may deem fit and proper the Annual Plan of Operations prepared by the Executive Committee of the State Authority and send the same to the executive committee of the National Authority for final approval.
- ii. Monitor utilisation of fund.
- iii. Review reports on decisions taken by executive committee
- iv. Approve, subject to prior concurrence of the state government, proposals formulated by executive committee, for creation of posts in the State Authority.
- v. Approve annual report of State Authority and send the same to the state government to lay it, each year in the House of State Legislature
- vi. Ensure interdepartmental coordination.

The Steering Committee of the State Authority shall meet at least once in every three months.

Every meeting of the steering committee shall be chaired by the Chairperson, and in absence of the Chairperson, any member as may be decided by the Committee

The Steering Committee shall meet on such date and place as may be decided by the Chairperson in consultation with the Member Secretary.

For any meeting, five days clear notice shall be given to the members, excluding the day of posting of the notice and the day of the meeting.

In case of urgency, Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson.

One half of the members, including the chairperson shall constitute the quorum of the meeting and the fraction shall be rounded off to the next higher number

Where quorum is not present within thirty minutes of the time notified for commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present will form the quorum.

The decision in the meeting shall be taken by simple majority of the members present and voting.

By order of the Governor

Sd./-

(INDEVAR PANDEY)

Additional Chief Secretary to the Govt. of West Bengal

No. 213/1(17)-For

Dated- 06.02.2019

Copy forwarded for information and necessary action to:-

1. P.S. to Minister In Charge, Forests.
2. Chief Secretary, Government of West Bengal
3. Additional Chief Secretary/Pr. Secretary/ Secretary of Department of Forests
4. Additional Chief Secretary/Principal Secretary/Secretary, Department of Environment
5. Additional Chief Secretary/Principal Secretary/Secretary, Deptt. of Finance.
6. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of Planning and Statistics
7. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of P&RD.
8. Principal Secretary, L. & LR Deptt. and Land Reforms Commissioner
9. Additional Chief Secretary/Principal Secretary/Secretary Department of Agriculture
10. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of Tribal Development
11. Additional Chief Secretary/Principal Secretary/Secretary of the Deptt. of Science, Technology and Biotechnology
12. Principal Chief Conservator of Forests & Head of Forest Force
13. PCCF, WL & Chief Wildlife Warden, WB.
14. Addl. PCCF & Nodal Officer, FCA
15. Head of the Eastern Regional Office, Ministry of Environment, Forests and Climate Change, Bhubaneswar
16. Member Secretary, State Forest Development Agency
17. An expert on tribal matters or a representative of tribal communities to be appointed by the State Government
18. Chief Executive Officer, WB CAMPA.


Joint Secretary to the Govt. of West Bengal

No. 213/2(1)-For

Dated- 06.02.2019

✓ Copy forwarded to the Managing Director, Saraswati Press Ltd. with a request to take necessary action for printing 50(fifty) copies of the notification for publishing in the Kolkata Gazette .


Joint Secretary to the Govt. of West Bengal

Government of West Bengal
Department of Forests,
For Branch,
Aranya Bhavan (1st Floor), Block-LA-10A, Sector-III, Saltlake City
Kolkata-700 098

NOTIFICATION

No. 214-FR/O/D/8M-21/18(Part-III)

Dated-06.02.2019

In pursuance of the provisions contained in para 10 and 11 of the Compensatory Afforestation Fund Act 2016, (No.38 of 2016) and in supersession of the earlier notifications of the Forest Department in this regard, the Governor is pleased to notify the constitution of Executive Committee of the State Compensatory Afforestation Fund Management and Planning Authority.

The composition of the Executive Committee shall be as follows:

1. Principal Chief Conservator of Forests & HoFF, West Bengal.....Chairperson
2. Principal Chief Conservator of Forests, WL & C W W.....Member
3. Principal Chief Conservator of Forests, General.....Member
4. Member Secretary, State Forest Development Agency.....Member
5. A representative from Department of Environment.....Member
6. A representative from Department of Finance.....Member
7. A representative from Department of Planning and Statistics.....Member
8. A representative from Departments of Panchayat and Rural Development.....Member
9. A representative from L&LR Deptt.....Member
10. A representative from Departments of Agriculture.....Member
11. A representative from Departments of Tribal Development.....Member
12. A representative from Departments of Science, Technology and Biotechnology.....Member
13. Financial Adviser, Forest Department.....Member
14. Two eminent Non-Government Organizations to be appointed by the State Government.....Member
15. Two representatives of district level Panchayati Raj Institutions to be appointed by the State Government.....Member
16. An expert on tribal matters or a representative of tribal community to be appointed by the State Government.....Member
17. Chief Executive Officer, West Bengal State Authority.....Member Secretary

Contd. Page-2

The Executive Committee of the State Authority shall:-

- i. Formulate and submit Annual Plan of Operations to the steering committee of the State Authority for its concurrence.
- ii. Undertake quantitative and qualitative supervision, monitoring and evaluation of the works being implemented from the amounts available in the state fund.
- iii. Invest surplus amounts available in the state fund of the state.
- iv. Maintain books of account and other records.
- v. Submit reports to the steering committee of the State Authority.
- vi. Prepare annual report of the state authority.
- vii. Deploy staff on contractual basis or on deputation in the State Authority.
- viii. Formulate proposals for creation of posts in the State Authority.
- ix. Be responsible for delegation of financial or administrative powers.
- x. Be responsible for other day to day working in respect of the State Authority.
- xi. Maintain and update Public Information System and present all information on its transaction in the Public Domain.
- xii. Undertake any other work as may be assigned to it by the Governing Body or Steering Committee of the State Government from time to time.

The executive Committee shall meet at least once in three months.

Every meeting of the Executive Committee shall be chaired by the Chairperson, and in absence of the Chairperson, any member as may be decided by the Committee.

The Executive Committee shall meet on such date and place as may be decided by the Chairperson in consultation with the Member Secretary.

For any meeting, five days clear notice shall be given to the members, excluding the day of posting of the notice and the day of the meeting.

In case of urgency, Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson.

One half of the members, including the chairperson shall constitute the quorum of the meeting and the fraction shall be rounded off to the next higher number.

Where quorum is not present within thirty minutes of the time notified for commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present will form the quorum.

The decision in the meeting shall be taken by simple majority of the members present and voting.

By order of the Governor

Sd./-

(INDEVAR PANDEY)

Additional Chief Secretary to the Govt. of West Bengal


Contd. Page-3

No. 214-FR/1(16)

Dated-06.02.2019

Copy forwarded for information and necessary action to the:-

1. P.S. to Minister In Charge, Forests.
2. Sr. P.S. to the Chief Secretary, Govt. of West Bengal.
3. Sr. P.S. to the Addl. Chief Secretary, Deptt. of Forests.
4. Principal Chief Conservator of Forests & Head of Forest Force, West Bengal
5. Principal Chief Conservator of Forests, WL & Chief Wildlife Warden,
6. Principal Chief Conservator of Forests, General
7. Member Secretary, State Forest Development Agency
8. Sr. P.S. to Addl. Chief Secretary, Departments of Environment
9. Sr. P.S. to Addl. Chief Secretary, Departments of Finance
10. Sr. P.S. to Addl. Chief Secretary, Departments of Planning and Statistics
11. Sr. P.S. to Addl. Chief Secretary /Pr. Secretary, Departments of Panchayat and Rural Development
12. Sr. P.S. to Addl. Chief Secretary /Pr. Secretary, L&LR Deptt.
13. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Agriculture
14. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Tribal Development
15. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Science, Technology and Biotechnology
16. Financial Adviser, Forest Department
17. Two eminent Non-Government Organizations to be appointed by the State Government.
18. Two representatives of district level Panchayati Raj Institutions to be appointed by the State Government.
19. An expert on tribal matters or a representative of tribal community to be appointed by the State Government.
20. Chief Executive Officer, West Bengal State Authority.


Joint Secretary to the Govt. of West Bengal

No. 214-FR/2(1)

Dated-06.02.2019

Copy forwarded to the Managing Director, Saraswati Press Ltd. with a request to take necessary action for printing 50(fifty) copies of the notification for publishing in the Kolkata Gazette.


Joint Secretary to the Govt. of West Bengal

c/c

**Government of West Bengal
Department of Forests
Aranya Bhavan, Block LA-10A, Sector-III, Salt Lake City,
Kolkata-7000106**

No. 414-For/FR/O/L/6M-04/2019

Dated: Kolkata the 8th March, 2019**NOTIFICATION**

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the creation of following 12 (twelve) posts under West Bengal Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) for day to day management of WB CAMPA.

SI No.	Name of the Post	No. of the Post & mode of filling up	Pay Structure
i	Chief Executive Officer	1 (on deputation from IFS officers)	level 16 of Rs. 205400-224400 (7 th CPC)
ii	Joint Chief Executive Officer	1 (on deputation from IFS officers)	Level 13A of Rs. 131100-216600 (7 th CPC)
iii	Deputy Chief Executive Officer	1 (on deputation from WBFS officer)	PB—4A of Rs. 15600-42000/- + GP- Rs. 6600/-
iv	Financial Advisor & Chief Accountants Officer	1 (on deputation from WBA&AS officers)	PB—4B of Rs. 28000-52000/- + GP Rs. 7600/-
v	Accountant	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3625/-
vi	Personal Assistant (Schedule-B)	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3600/-
vii	Upper Division Assistant	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3600/-
viii	Accountant Assistant	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3600/-
ix	Data Entry Operator	2 (on contract)	Rs. 13,200/-
x	Multi Purpose Worker	2 (on contract)	Rs. 12,000/-

This notification issues with the concurrence of Finance Department vide their U.O. No. Group P2/2018-2019/1072 dt. 06/03/2019 and subsequent approval of the Cabinet vide No. CAB(D)-1304 dt. 08/03/2019.

Sd/- I. Pandey

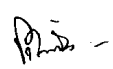
Additional Chief Secretary to the Govt. of West Bengal

No. 414/1(13)-For/FR/O/L/6M-04/2019

Dated: Kolkata the 8th March, 2019

Copy forwarded for information and necessary action to;

- 1) The Pr. AG (A&E), WB
- 2) The Pr. AG (Audit), WB
- 3) The ACS to the Governor, West Bengal
- 4) The Pr. Secy. to the HCM, West Bengal
- 5) The P.S. to MIC, Deptt. of Forests
- 6) The P.S. to the Chief Secretary, West Bengal
- 7) The Addl. Chief Secretary, Finance Deptt.
- 8) The Joint Secretary, Cabinet Secretariat, Nabanna
- 9) The PCCF & HoFF, WB
- 10) The PCCF, Wildlife & Chief Wildlife Warden, WB
- 11) The APCCF, CAMPA
- 12) The Financial Advisor, Forest Department
- 13) The Accounts Officer, Kolkata Pay & Accounts Office-III


Joint Secretary to the Govt. of West Bengal



भारतीय लेखा - परीक्षा तथा लेखा विभाग
प्रधान महालेखाकार (लेखा एवं हक), पश्चिम बंगाल
Indian Audit And Accounts Department
Principal Accountant General (A & E), West Bengal

संख्या/No. B0ok-I/SCAF/2021-22/364

दिनांक/Dated : 10.01.2023

To
The Principal Chief Conservator of Forests &
Chief Executive Officer, WB CAMPA,
Office of the Principal Chief Conservators of Forests & Chief Executive Officer,
West Bengal Compensatory Afforestation Fund Management and Planning Authority,
Aranya Bhawan, Block: LA-10A, Salt Lake City, Sector-III,
Kolkata-700106.

Sub: Request to inform details of Interest accrued for the F.Y. 2021-22 lying in Reserve Fund
[8121-00-129- State Compensatory Afforestation Fund (SCAF) and Deposit Account
(8336-00-103- State Compensatory Afforestation Deposit).

Sir,

In inviting a reference to letter No. 588/CAMPA/2C-174 dated 14.12.2022 on the subject mentioned above, the required information in connection with State Compensatory Afforestation Fund (SCAF) is tabled below:


(In Rs.)

Year	Expenditure	Interest credited
2019-2020	NIL	NIL
2020-2021	3,31,83,545.00	8,04,02,000.00
2021-2022	8,81,38,605.00	7,81,08,000.00

In this regards, it is pertinent to mention that the balance as on 31.03.2022 in respect of State Compensatory Afforestation Fund (SCAF) is Rs. 2,40,19,56,031 for the financial year 2021-22.

Encl: Details of Expenditure of CAMPA during 2021-22.

Yours faithfully,


Deputy Accountant General
(Accounts, VLC & CISO)

ट्रेजरी बिल्डिंग्स 2, गवर्नमेंट प्लेस वेस्ट, कोलकाता - 700 001
Treasury Buildings, 2, Government Place West, Kolkata - 700 001
Phone : (033) 2213 8000, Fax : (033) 2248-7849
e-mail : agaewestbengal@cag.gov.in Web Site : http://agwb.cag.gov.in



Multiple Shoot Cutting of Sal, Jhargram Division



Elephant Depredation, Darjeeling Wildlife Division (Wildlife-I)